

**DANE COUNTY DEPARTMENT OF HUMAN SERVICES PROPOSED BUDGET**  
**2018 HOUSING AND HOMELESS SUPPORT\*\***

**BRIARPATCH YOUTH SERVICES**

Homeless Youth Crisis Intervention (Shelter)	\$	105,829	youth
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**CATHOLIC CHARITIES**

*The Beacon (Day Resource Center) (Line reflects only County funds)	\$	172,000	single adults, families
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Van Transportation	\$	\$27,994	single adults, families
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**COMMUNITY ACTION COALITION OF SO. WI**

Housing Case Management and Stability (Incl. Early Childhood Zone Flex Funds)	\$	271,698	Dane County residents
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Emergency Food Distribution	\$	20,543	Dane County residents
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Farmer's Market EBT Program (Incl. \$25,000 from City of Madison)	\$	51,000	FoodShare participants
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**DANE COUNTY DEPARTMENT OF HUMAN SERVICES**

*CYF Division (Early Childhood Zone) (Increase to be distributed to CAC for Northside ECZ)	\$	\$16,000	families
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Youth Eviction Prevention Fund (CYF Division, JFF)	\$	100,000	
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Homeless contingency fund – portable toilets	\$	5,570	
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Tenant Services (Funds provided to City of Madison, lead contract manager to Tenant Resource Center)	\$	45,000	Dane County tenants
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**DOMESTIC ABUSE INTERVENTION SERVICES (CYF Division)**

Emergency Housing Vouchers	\$	25,000	
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**MOVIN' OUT**

*Housing Counseling (transfer from ACS)	\$	\$58,825	Adults with disabilities
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**PORCHLIGHT**

Emergency Overnight Shelter for Men	\$	119,314	single men
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ECZ Case Management and Flex Funds	\$	16,680	families
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**THE ROAD HOME**

Temporary Shelter for Families	\$	25,469	families
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**SALVATION ARMY**

*Emergency Overnight Shelter for Families/Women (Incl. funds for Diversion Pilot in 2018)	\$	767,634	families, single women
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*DAWNS Rapid Re-Housing (Incl. funding for at least three additional units in 2018)	\$	229,844	families
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**YWCA**

*Temporary Shelter for Women/Families (Technical adjustment eliminating sub-contract)	\$	155,448	single women/families
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Supportive Housing Outside Madison (Incl. funds for Housing Location Assistance)	\$	88,056	families
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TOTAL INCLUDING PARTNER FUNDS

\$ 2,243,079
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TOTAL PARTNER FUNDS

\$ 25,000
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**TOTAL COUNTY OPERATING DOLLARS**

<b>\$ 2,218,079</b>
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\*Change in 2018.

\*\*Some lines reflect living wage/COLA increases from 2017, funding living wage increase to \$13.00/hr. in 2018, where applicable.