

2018 Adult Employment Bidar/Eskrich Substitute Recommendations

Agency	Program	Service Pop/Model	Ave. score	Amount (Req.)	2017 Funding	Preliminary Staff Recs	11/16 Staff Recs	CSC Recs	Bidar/Eskrich 1 st Sub	Bidar/Eskrich 2 nd Sub
Common Wealth Development	Southwest Transitional Employment Program (STEP)	Adult Employment: Low Skills/Multiple Barriers	84	\$146,449	\$ -	\$50,000	\$65,000	\$61,625	\$63,393	\$62,188
Goodman Community Center	Adult Employment	Adult Employment: Low Skills/Multiple Barriers	83	\$20,000	\$10,537	\$20,000	\$20,000	\$20,000	\$18,393	\$19,063
Kennedy Heights Neighborhood Assoc	Adult Resource Development	Adult Employment: Low Skills/Multiple Barriers	80.6	\$14,037	\$10,537	\$12,000	\$12,000	\$12,000	\$10,393	\$11,063
Literacy Network	College Success	Adult Employment: Low Skills/Multiple	78.5	\$18,000	\$15,804	\$16,000	\$16,000	\$16,000	\$14,393	\$14,594
Literacy Network	Skills in Computers and Literacy for Employment	Adult Employment: Low Skills/Multiple Barriers	78.8	\$14,000	\$11,712	\$12,080	\$12,080	\$12,080	\$10,473	\$10,674
Lussier Community Education Center	Building Employment and Technology Skills (BEATS)	Adult Employment: Low Skills/Multiple Barriers	88.75	\$19,069	\$10,537	\$18,000	\$18,000	\$18,000	\$16,393	\$17,063
Madison-area Urban Ministry	Just Bakery	Adult Employment: Low Skills/Multiple Barriers	89.2	\$123,843	\$20,550	\$70,000	\$85,000	\$81,625	\$83,393	\$82,188
Omega School	GED Preparation and Basic Skills Instruction	Adult Employment: Low Skills/Multiple Barriers	79.5	\$86,246	\$85,746	\$50,000	\$60,000	\$57,750	\$58,393	\$57,188
Urban League	Construction Employment Initiative	Adult Employment: Low Skills/Multiple Barriers	85.8	\$145,586	\$138,653	\$146,000	\$173,000	\$166,925	\$171,392	\$171,594
Urban League	ADVANCE Employment Services	Adult Employment: Low Skills/Multiple Barriers	86.3	\$106,409	\$101,342	\$100,000	\$105,000	\$103,875	\$103,392	\$103,594

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Vera Court Neighborhood Center Inc	Workforce Essentials	Adult Employment: Low Skills/Multiple Barriers	83.5	\$65,084	\$76,388	\$65,000	\$65,000	\$65,000	\$63,393	\$64,063
Vera Court Neighborhood Center Inc	Industry-Specific Training	Adult Employment: Moderate Skills/Some Barriers	82.8	\$22,374	\$-	\$10,000	\$19,000	\$16,975	\$17,393	\$18,063
Vera Court Neighborhood Center Inc LAWD	Education Advancement	Adult Employment: Low Skills/Multiple Barriers	85.2	\$32,542	\$16,589	\$20,000	\$29,000	\$26,975	\$27,393	\$28,063
YWCA Madison	YWEB Career Academy	Adult Employment: Moderate Skills/Some Barriers	78.5	\$75,000	\$40,247	\$40,000	\$50,000	\$47,750	\$48,393	\$47,188
Total	14			\$888,639	\$ 538,642	\$ 629,080	\$ 729,080	\$ 706,580	\$ 706,580	\$706,580