		Service Area	Sub	Project		FTA	Local	Total	Coordination Plan	Project
Subrecipient	Service Area	Urban/Rural	Type ¹	Туре	Project Description/ALI	Amount	Amount	Amount	Page	Type ²
		Category	A Project	<u>s</u> - Certifie	d as having met federal requirements and appro	oved for fundi	ng.			
Community Living Connections	Madison Area	Urban	PNP	Capital	Accessible Vehicle Grant	\$28,800	\$7,200	\$36,000	35, 38	14a
Dane County DHS	Dane County	Urban/Rural	LG	Capital	One-Call Center, Mobility Training, and Bus Buddy Program	\$112,679	\$28,170	\$140,849	32, 34, 37	14f
Dane County DHS	Dane County	Urban/Rural	LG	Capital	Transportation Independence Project (TIP) Phase 2	\$37,950	\$18,330	\$56,280	32, 34, 37	14f
Madison Area Rehabilitation Centers, Inc (MARC)	Madison Area	Urban	PNP	Capital	MARC Transportation Project, MTP - 2 wheelchair accesible vehicles	\$75,057	\$20,000	\$95,057	35	14a
City of Madison - Metro Transit	Madison Area	Urban	DR	Capital	Patatransit Eligibility & Mobility Coordination	\$116,400	\$29,100	\$145,500	34	14f
City of Madison - Metro Transit			DR		Grant Administration	\$27,500		\$27,500		12
Total					-	\$398,386	\$102,800	\$501,186		
		Catego	ory B Proje	<u>cts</u> - Pend	ing federal requirements and/or pending approv	val for funding	ŗ.			
Total					-	\$0	\$0	\$0		

¹ DR - Direct Recipient, PNP - Private Non-Profit, LG - Local Governmet, PO - Private Operator receiving indirect funds

- 12 Administration expenses
- 14a Rolling stock and related activities (meeting the 55% requirement)
- 14b Passenger facilities (meeting the 55% requirement)
- 14c Support facilities and equipment (meeting the 55% requirement)
- 14d Lease of equipment (meeting the 55% requirement)
- 14e Acquisition of transportation services under a contract, lease, or other arrangement, including user-side subsidies (meeting the 55% requirement)
- 14f Support for mobility management and coordination programs (meeting the 55% requirement)
- 15a Public transportation projects (capital and operating) planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities
- 15b Public transportation projects that exceed the requirements of the ADA
- 15c Public transportation projects that improve access to fixed route service and decrease reliance by individuals with disabilities on ADA complementary paratransit service
- $15d Alternatives \ to \ public \ transportation \ that \ assist \ seniors \ and \ individuals \ with \ disabilities \ with \ transportation$

All projects are within Dane County, Madison, WI; Wisconsin Congressional District 2; and consistent with the 2013 Coordinated Public Transit-Human Services Transportation Plan for Dane County.

² Project type defined in FTA C 9070.1G:

Section 5310 Program of Projects for the Madison Urbanized Area 2018 Project Descriptions

Subrecipient:	Community Living Connections, Inc.
Project:	Accessible Vehicle Grant
Request:	\$28,800

Community Living Connections (CLC) is a local non-profit which provides supported living services for adults with disabilities, with a mission to help others live their best life in their own home and in their community. In general, CLC provides two types of support services. First, the Creative Community Access (CCA) is a daytime program, providing support to 22 individuals to participate in and engage with their community. Activities range from volunteering, to bowling, attending events, and more! Second, CLC provides in-home support, 24 hours per day, 7 days per week for 160 individuals, and assist them in their community as well. Support in homes includes care and supervision, helping individuals attend medical appointments, visiting family, personal cares, grocery trips, and more. CLC seeks to provide an accessible van for individuals whom we support in the CCA day program, to be shared with 33 individuals on the West Side of Madison, whom CLC supports all other hours of the day. This vehicle will assist us in achieving our mission by overcoming the current transportation obstacles. By purchasing a vehicle, all 22 individuals in the CCA Program will have daytime access to transportation that suits their physical needs, and thus having higher access to their community, as well as providing 33 individuals who live on the West side access to their community during the evenings and weekends. With this vehicle we expect individuals will have more options for community life, will be less dependent on complex public transportation, which is often limited by region, and costly taxi-service options, thus they will have more freedom to self-direct their schedules and daily activities.

Subrecipient:	Dane County Department of Human Services
Project:	One-Call Center, Mobility Training, and Bus Buddy Program
Request:	\$118,664

The Mobility Management project has three components:

- The Transportation Call Center (CC) is a single point-of-entry for transportation information in Dane County. The CC is staffed by a Mobility
 Manager and information on all available transportation resources is provided, including public transit, human services programs, vehicle
 acquisition and repair loans, ride sharing, and other programs. Services provided include: identification of transportation availability; options
 counseling, introduction and referral to public transit, individual and group ride services; assessment, eligibility determination and ride
 authorization for specialized transportation and related programs; enrollment in mobility training and bus-buddy programs, and follow-up
 assistance in maintaining mobility.
- 2. The Mobility Training Program (MT) in which eligible passengers of ADA complementary paratransit receive training to permit them to use mainline transit. Training is provided by Certified Occupational Therapists. There is no fare during training, and if upon graduation, the rider migrates a sufficient number of trips from paratransit to fixed-route services, Metro Transit will provide a free commuter bus card. Service is coordinated through the CC. Service area is Metro Transit's paratransit area.
- 3. The Bus Buddy Program (BB) in which eligible passengers receive training and accompaniment to familiarize them with mainline transit. The program offers individualized training and group training. Training is provided by volunteers. There is no fare during training. Service is coordinated through the CC. Service area is Metro Transit's service area.

Subrecipient:	Dane County Department of Human Services
Project:	Transportation Independence Project (TIP) Phase 2
Request:	\$37,950

In 2017, DCDHS used 5310 grant funding to use the Design Think Process to analyze the complex customer needs of adults with Intellectual and Developmental Disabilities (I/DD) that drive high paratransit use. Through extensive field and secondary research as well as through the input of stakeholder groups, the following priority was identified: Increase Informed Decision Making regarding mobility options beyond Metro paratransit.

With this goal in mind, TIP Phase 2 will continue the work begun in Year 1 and complete the development and testing of the top 3 prototypes that arose from our Design Think process: 1) More robust self-assessment tools that will guide target customers to an appropriate transit option, 2) access to a complete and up to date inventory of transit options that clearly identifies the skills required to safely ride, and 3) coordination and navigation assistance to customize transit solutions, when needed.

This project addresses the principles articulated in the 2013 Coordinated Public Transit-Human Services Transportation Plan for Dane County by increasing the Independence of people with disabilities, the Accessibility of residents to their communities, the Efficiency of transit services by identifying the most cost effective mobility option, and Resourcefulness as innovative solutions are identified and promoted.

Subrecipient:	Madison Area Rehabilitation Centers, Inc.
Project:	MARC Transportation Project, MTP – 2 wheelchair accessible vehicles
Request:	\$75,057

MARC, Inc. (Madison Area Rehabilitation Centers) works with over 400 individuals with developmental & intellectual disabilities in the Dane County area. Services are provided at 5 locations throughout the county and at 200+ businesses, volunteer agencies and recreational sites.

MARC's mission is to enhance the quality of life for individuals with significant disabilities. MARC accomplishes its mission through individualized employment supports that enable success in community jobs, MARC's Cycle Point electronic recycling business, and individual ownership of businesses. MARC also provides internship opportunities for high school students and young adults with intellectual disabilities along with educational & training opportunities at all MARC locations. MARC also provides personal care services that reduce hospitalizations & health issues, and increase time in the community.

The MARC Transportation Project, MTP, is for the purchase of two wheelchair accessible vehicles used to transport individuals to and from work on a daily basis, and enable individuals to get from the Sun Prairie area to the MARC East location to work or volunteer in the community, and participate in meaningful activities that enrich their lives and the community.

Subrecipient:	Madison Metro
Project:	Paratransit Eligibility & Mobility Coordinator
Request:	\$116,400

Metro's Mobility Management Project proposal is for the funding of two Paratransit Eligibility & Mobility Coordinator (PE/MC) positions. PE/MC activities include: conduct In-Person Assessments (IPA) to determine ADA paratransit eligibility; conduct Active Client Assessments (ACA) regarding paratransit service level need; provide Transit Orientation (TO) to paratransit applicants and others interested in using fixed route services; refer candidates for Travel Training (TT) to Dane County's mobility training programs and monitor results, and; perform Path of Travel Assessments (PTA) incorporating field observations of obstacles to fixed-route transit use. The IPA, , ACA, TO and TT referrals are office based activities in which participants are interviewed and advised on appropriate transportation resources, service hours, routes, fares, reservations, and expectations in utilizing the services. The PTA involves field observation and assessment of bus stop and sidewalk accessibility with follow-up request for accessibility supports such as boarding pads, benches, and shelter installation. Transit Orientation will also have a field component, which entails outreach within the community.