TPC Agenda 11.08.17 ITEM G.7.



City of Madison

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Master

File Number: 49289

File ID: 49289

File Type: Resolution

Status: Items Referred

Version: 1

Reference:

Controlling Body: FINANCE

COMMITTEE

File Created Date: 10/23/2017

File Name: 2018 State 85.21 Funding

Final Action:

Title: Authorizing the Mayor and the City Clerk to enter in to an agreement with Dane County for the purpose of providing the Metro Transit Utility with State 85.21 funding given to Dane County for the provision of accessible transportation for eligible persons within Metro Transit's service area in the calendar year 2018.

Notes:

Sponsors: Arvina Martin and Rebecca Kemble

Effective Date:

Attachments:

Enactment Number:

Author:

Hearing Date:

Entered by: aschroeder@cityofmadison.com

Published Date:

History of Legislative File

Ver- sion:	Acting Body:		Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Metro Transit		10/23/2017	Referred for Introduction				
	Action Text:	This Reso	olution was Ref	erred for Introduction				
	Notes:	Transit and	d Parking Commi	ssion; Finance Committee				
1	COMMON COU	NCIL	10/31/2017	Refer	TRANSIT AND PARKING COMMISSION			Pass
ş	Action Text: A motion was made by Rummel, seconded by Baldeh, to Refer to the TRANSIT AND PARKING COMMISSION. The motion passed by voice vote/other. Notes: Additional referral to Finance Committee.							
1	TRANSIT AND F		10/31/2017		FINANCE COMMITTEE			
	Action Text: This Resolution was Refer to the FINANCE COMMITTEE							
	Notes:							
1	FINANCE COMMITTEE 11/06/2013		11/06/2017					
1	TRANSIT AND P	ARKING	11/08/2017					

Text of Legislative File 49289

Fiscal Note

The proposed resolution authorizes the agreement between Metro Transit and Dane County for pass-through funding in the total amount of \$267,907 in 2018 for costs associated with the State 85.21 program for accessible transportation to seniors and persons with physical disabilities as required by the Americans with Disabilities Act (ADA). Metro will recieve this funding in 2018 to directly offset costs associated with the paratransit service during the program transition from Dane County to the State's Family Care program in 2018. This resolution authorizes reciept of funding from Dane County in the amount of \$267,907, which is \$102,895 higher than the \$165,012 anticipated in Metro's 2018 executive operating budget. It is anticipated that the budgeted revenue and expense for the State 85.21 program will be updated to reflect the full \$267,907 prior to Metro Transit's 2018 budget adoption. The revenue proposed in this resolution is directly offset by costs associated with providing paratransit transportation during the phased implemenation of the State Family Care which will occur from February to May of 2018.

Title

Authorizing the Mayor and the City Clerk to enter in to an agreement with Dane County for the purpose of providing the Metro Transit Utility with State 85.21 funding given to Dane County for the provision of accessible transportation for eligible persons within Metro Transit's service area in the calendar year 2018.

Body

WHEREAS, the Wisconsin Department of Transportation provides State 85.21 (§85.21 Wis. Stats.) funding to Dane County for transit services for persons who are seniors (65 years old or older) and / or persons with physical disabilities; and,

WHEREAS, each year Dane County provides the Metro Transit Utility with a portion of its 85.21 allocation to assist the Transit Utility in the operation of its paratransit services; and,

WHEREAS, funding for this program (§85.21) provides a revenue source for Metro's ADA Paratransit Program, a service required under the federal regulation and is estimated to fund in 2018 approximately 7,916 trips for (un-specified) individuals, and,

WHEREAS, this program is an example of a model cooperative funding program to the mutual benefit of both transit and human services;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and the City Clerk are authorized to enter into an agreement with Dane County to receive Specialized Transportation Assistance funding in the amount not less than \$267,907 for the provision by Metro Transit of eligible ADA paratransit program services in the Metro Transit Utility's ADA paratransit service area during the calendar year 2018.