

2017 Homeless RFP: Review Team Allocation Recommendation

Priority Area	Strategy	Agency	Program	Score Average	Current Funding Amount	Request Amount	Recommend Amount
I. Prevent Homelessness	1. Homeless Prevention	Legal Action of Wisconsin Inc	Eviction Defense Project	83.83	\$ -	\$ 60,000	\$ 25,000
	1. Homeless Prevention	Nehemiah Community Development Corp	Reentry Transitional Housing	71.75	\$ -	\$ 43,276	\$ -
	1. Homeless Prevention	Porchlight, Inc.	Dwelling Intervention Grants & Sustenance	83.25	\$ 95,287	\$ 76,000	\$ 48,000
	2. Diversion	Tenant Resource Center	Diversion	78.83	\$ -	\$ 50,000	\$ -
	2. Diversion	The Salvation Army of Dane County	Diversion Case Manager	81.58	\$ -	\$ 55,000	\$ 12,000
II. Support Persons and Families Experiencing Homelessness	3. Outreach & Engagement	Porchlight, Inc.	Street Outreach	83.83	\$ 42,145	\$ 55,000	\$ 37,500
	4. Emergency & Basic Needs	Operate Welcome Home/Sanctuary 51	Homeless Storage	15.33	\$ -	\$ 88,240	\$ -
	4. Emergency & Basic Needs	Porchlight, Inc.	Porchlight Eliminating Barriers to Stable Housing	75.75	\$ 20,834	\$ 34,000	\$ -
	4. Emergency & Basic Needs	Porchlight, Inc.	Transit for Jobs/Transit for Economic Self-Sufficiency	73.92	\$ 80,000	\$ 82,000	\$ 55,275
	4. Emergency & Basic Needs	The Salvation Army of Dane County	Emergency Family Shelter/Warming House	83.33	\$ 47,988	\$ 50,000	\$ 50,000
	4. Emergency & Basic Needs	The Salvation Army of Dane County	Single Women/Warming House Case Management	81.50	\$ 20,369	\$ 70,000	\$ 29,703
	4. Emergency & Basic Needs	The Salvation Army of Dane County	Coordinated Entry Intake Coordinator	80.08	\$ 28,800	\$ 45,000	\$ 21,297
	4. Emergency & Basic Needs	YWCA Madison	Family Shelter	80.92	\$ -	\$ 50,000	\$ 38,594
	4. Emergency & Basic Needs	Institute for Community Alliances	Dane CoC Coordinated Entry	74.58	\$ -	\$ 66,317	\$ 40,000
	4. Emergency & Basic Needs	Porchlight, Inc.	Shelter Case Management	80.83	\$ 18,332	\$ 58,000	\$ 30,000
III. End Homelessness	5. Rapid Rehousing	Tenant Resource Center	Rapid Rehousing	81.83	\$ -	\$ 100,000	\$ 50,000
	5. Rapid Rehousing	The Road Home	Reducing Barriers Fund	83.67	\$ -	\$ 15,000	\$ 10,000
	6. Permanent Supportive Housing	Heartland Health Outreach	Rethke Terrace Apartments Supportive Services	75.33	\$ -	\$ 126,362	\$ 65,000
	6. Permanent Supportive Housing	Housing Initiatives Inc	Supportive Services Staffing for PSH	77.75	\$ -	\$ 50,000	\$ 25,000
	6. Permanent Supportive Housing	YWCA Madison	Tree Lane Family Supportive Housing Project	84.25	\$ -	\$ 65,000	\$ 50,000
	7. Other Permanent Housing	Porchlight, Inc.	Permanent Housing Case Management	83.08	\$ 91,691	\$ 168,000	\$ 150,000
	7. Other Permanent Housing	Tenant Resource Center	Quick Move-in Pilot Program	79.25	\$ -	\$ 30,000	\$ 10,000
	7. Other Permanent Housing	Tellurian Inc.	PATH-Supplemental/Match	76.42	\$ 13,172	\$ 20,000	\$ -
	7. Other Permanent Housing	The Road Home	Moving Up	86.33	\$ -	\$ 25,000	\$ 22,500
\$ 769,869							

2017 Homeless RFP Funding Allocation Recommendation by Priority Areas and Strategies

Priority Area I	Strategy 1: Homeless Prevention	\$73,000	9%	11%
	Strategy 2: Diversion	\$12,000	2%	
Priority Area II	Strategy 3: Outreach & Engagement	\$37,500	5%	39%
	Strategy 4: Emergency & Basic Needs	\$264,869	34%	
Priority Area III	Strategy 5: Rapid Rehousing	\$60,000	8%	50%
	Strategy 6: Permanent Supportive Housing	\$140,000	18%	
	Strategy 7: Other Permanent Housing	\$182,500	24%	
TOTAL		\$769,869	100%	100%

