

## **SUPERINTENDENT'S OCTOBER 2017 REPORT**

### **COMMUNICATIONS TO BOARD OF PARK COMMISSIONERS**

#### **Parks Superintendent's Monthly Report Summary**

- Public input meeting scheduled for October 18<sup>th</sup> at 7 PM at Olbrich Botanical Gardens to learn about the project plans for Olbrich's first dedicated education space and new, efficient greenhouses.
- Picnic in the Park will be held at Hoyt Park on Saturday, October 28.
- The ribbon-cutting for Allied Park was held on September 29, 2017.
- Board of Park Commissioners proposed meeting dates for 2018:
  - January 10, 2018
  - February 14, 2018
  - March 14, 2018
  - April 11, 2018
  - May 9, 2018
  - June 13, 2018
  - July 11, 2018
  - August 8, 2018
  - September 5, 2018
  - October 10, 2018
  - November 7, 2018
  - December 12, 2018

### **WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES EAST PARKS – CRAIG KLINKE, SUPERVISOR.**

It seems as though August and September traded weather patterns this year. September has been hot and dry and, subsequently, we've altered what we've been working on. We greatly reduced mowing operations this month and worked on a variety of other projects. We've been working on invasive removals/lot clearing projects, pruning, and filling in low spots. We've also been spreading fertilizer and aerating (before the ground got too hard). The Park Arborist Crew finished the first go thru in West Parks and now have returned to East Parks to resume ash removal operations. As they go thru the parks this final time, we will only be leaving ash that have previously been adopted. All remaining ash that haven't been treated will be removed.

Reservations are winding down, as are athletic field reservations. Most of our seasonals will be done on 10/6. We will keep three working until 10/20. Our last weekend that we'll have people working is 10/7- 10/8. As the seasonals leave, our mower shop is working on converting equipment over to winter use.

### **CENTRAL PARKS & MALL CONCOURSE – CHAD HUGHES, SUPERVISOR** **Central Parks**

September was a very dry month, unlike the rest of this summer. We scaled our mowing operations way back due to much of the turf going dormant from the lack of rain. This did give us a chance to catch up on many tasks that we weren't able to do earlier in the year like string trimming, pruning and weeding. Youth football has started with the South Side Raiders occupying Quann temporarily as Penn Park renovations are in progress. Fall baseball has come to a close at Bowman and the end of fall softball is not too far behind. The LMW's spent the month on beautification projects and getting prepared for fall tree plantings. Home UW football games have started, leading us to place more garbage cans at some of the parks close to campus. Hay Wagon rides have also started this month.

October is a transition month for us as we wind down from summer and start preparing for winter. The LMW's will plant EAB replacement trees this month in parks throughout the city. With baseball finishing at Bowman, a contractor will begin work on replacing the netting behind home plate this month. New light poles are also being installed at Goodman ice rink. We will continue with mowing anything that needs it as well as mulching leaves as they continue to fall. By the end of the month most shelters will be closed and all our seasonals will be gone for the year. We will start to remove picnic tables and trash cans from the parks in anticipation of the winter.

**Mall Maintenance:**

Warm and dry kept the crew busy watering landscape plants throughout the month of September. The plantings from Olbrich looked exceptionally well throughout the summer, and the turf is recovering from the Capitol Square construction nicely. Aerating, overseeding, fertilizing, and topdressing with compost have helped the grass to fill in the damaged areas.

Fall has arrived and with that we have begun daily leaf clean-up. Our fall equipment is geared up and ready to take on the season. We will be spending a good chunk of time over the coming weeks keeping up with the leaves. Autumn banners have been put up throughout the service area to help complement the natural seasonal décor.

In addition, we will be painting some of the light poles that had been removed for construction when we originally started our painting project in 2015. We anticipate by the end of fall that we will have this

project completed. We were able to get 3 bus stops refurbished over the course of the summer. We have also been working with Parks Facilities Maintenance to refurbish some of the kiosks in our service area.

The Taste of Madison and Ironman were highly successful events due to perfect weather on both weekends. Live on King wrapped up at the end of the month, with another well-attended string of concerts. Freakfest looms in the near future, and we have been working through details with the planning team to ensure it runs smoothly.

Our new Leadworker, Tom Grosse, a former Parks Worker, started with us in late September. We look forward to being able to draw on his knowledge and leadership skills to further improve the operations at the Mall. In addition, as part of the Parks new entry-level Parks Worker program, we will have a new employee, with us throughout the Fall. We welcome them to our team and look forward to onboarding them to them to the Mall.

**WEST PARKS & FOREST HILL CEMETERY – LAURA BAUER, SUPERVISOR****Forest Hill Cemetery:**

The nineteenth annual Talking Spirits tour takes place at Forest Hill this year September 30 (public candlelight tours), October 1 (daytime tours open to the public), and October 2-6 (school tours). In addition, vignettes with actors, the tour guides also stop at many other graves to share interesting information about local history, cemetery symbolism, and interesting monuments.

Leaf baling has begun at the cemetery and is expected to go until the first significant snowfall, or until the leaves are all picked up. As in past years, we will be shifting staff around somewhat to cover this labor- intensive activity. Also as in past years, the majority of the bales will be left beside the roads at Forest Hill for anyone to take. Parks does use some bales as crash barriers at sledding hills, but there will still be a few thousand available.

Staff has been tagging and removing items not allowed in the sections. Predictably we have had some complaints, but overall, staff believes that the consistent enforcement of these regulations will result in an improved appearance in the cemetery and more efficient maintenance.

In regular cemetery business, there were seven full-size interments, eleven cremains burials, and eleven lot sales in September.

**Summit Maintenance:**

Parks was proud to open brand-new Allied Park on Friday, September 29. This park features a full-size basketball court (with a colored surface to come soon), a play structure, some swings, two short basketball hoops, two four-square courts, and a sun shelter with wi-fi access. The ribbon-cutting was well attended, and concluded with a hayride to a community meal at the Boys and Girls Club. It was very evident that there had been a lot of community involvement in the planning of this park, including, crucially, a lot of input from teens and young adults.

After a very wet start to the summer, there has been nearly no rain since August. Grass growth has slowed dramatically, and we are now mowing very selectively. This has allowed us to work on some additional projects, such as repair of ruts and washouts, soil hauling, and bench and table repair.

Picnic in the Park will be held at Hoyt Park on Saturday, October 28. Crews from General Parks, Facilities Maintenance, and Forestry have done a lot of much-appreciated work there and we're excited to have the park looking its best for the event.

Our autumn flail mowing of prairie, no-mow, and brushy areas has commenced. We're hoping for an uneventful season, equipment-wise, so that we can get to everything we would like to. It's amazing how brushy some areas can get in just two years.

Shelter, bubbler, and irrigation winterization begins in early October. Invariably we get complaints that this is too early, but it's important to realize that the crew must start early in order to finish by the time we get a hard freeze.

## CONSERVATION – PAUL QUINLAN, SUPERVISOR

In September, conservation staff worked on controlling bird's-foot trefoil and hybrid cattail at South Cherokee Marsh, in the prairie plantings and storm water ponds along Wheeler Road. A contractor was used to control bird's-foot trefoil in additional areas at South Cherokee Marsh and North Cherokee Marsh, west of the new parking lot. Staff removed buckthorn from a one-acre area in the south end of Owen, establishing a more workable management unit there. A contractor was also used at Owen to control invasive vines in two woodland restoration areas. Otherwise, staff mowed trails twice this month, and lent some help to West Parks by replacing water bars at Hoyt Park. Construction assisted Conservation staff with re-contouring a few spots on the east set of ski trails at Elver.

We used our front-mounted Bobcat brush mower extensively this month to maintain prairie areas. Mowing ensures that woody species stay small enough to be controlled by fire and mowing in the future, thus avoiding pesticide use. Brush mowing was completed at Edna Taylor, Cherokee Marsh, Meadow Ridge, Knollwood, Owen and Prairie Ridge. We also mowed a short stretch of median on the lighted ski trails on the west side of Elver. Thanks to Central Parks and Construction for lending their Bobcat vehicles.

Operation Fresh Start removed two large sumac clones near the parking lot at Owen, then began removing buckthorn and honeysuckle from the understory of the oak woodland at Knollwood.

## OLBRICH BOTANICAL GARDENS – ROBERTA SLADKY

### Visitor comment:

*"We tour gardens everywhere we travel and this is one of the BEST! Your love of nature shows in every inch. Keep doing what you're doing."* 9/19/2017

### August 2017 Numbers

<b>OBG Attendance</b> (counted from 9 – 4 only + event participants)	<b>2017</b>	<b>2016</b>	<b>Previous 5 yrs avg</b>
August 1 - 31	45,474	37,668	38,784
YTD August 31	237,174	212,567	
<b>OBG City of Madison Major Revenue Categories</b> (unaudited)			
Bolz Conservatory Admission YTD	\$62,081	\$58,361	
Room Rentals YTD*	\$86,774	\$93,397	
Catering Percentage Revenue YTD**	\$16,619	\$19,973	
<b>TOTAL YTD</b>	<b>\$165,474</b>	<b>\$171,731</b>	

\*accrued at time of booking – up to 21 months before the rental date, \*\* accrued on a monthly basis following each catered rental

**October 2017 Public Events at Olbrich Botanical Gardens** call **608-246-4550** for more information or visit [www.olbrich.org/events](http://www.olbrich.org/events)

**Gleam: Art in a New Light**, Thu, Fri, Sat, October 5 - 28, 6:30 – 9:30 pm (last ticket sold at 9 pm)

**Olbrich's Tram** – operating weekends (weather permitting) through October 15

**Sunday Guided Garden Strolls** – every Sunday @ 1:30 and 3:00 pm through October 15

**Fine Art & Craft Sale by the Madison Weavers' Guild** – Oct 28 & 29 @ 10 am – 4 pm

**Education Programs – October 2017** classes and programs 608/246-4550 for information/registration or visit <http://www.olbrich.org/education/classes.cfm>

### Garden Walks

**Fall Gardens with Big Impact Walk**, Fri, Oct 6, 5 – 6:30 pm,

**Fantastic Fall Container Gardening Walk**, Sun, Oct 15, 1:30 – 3:00 pm

**Autumn Trees & Shrubs Walk**, Wed, Oct 25, 5:30 – 7 pm

## Wellness at the Gardens

**Tai Chi Meditation**, 6 Mondays, Oct 23 – Nov 27, 6 – 7 pm

## Classes & Workshops for Adults

**Wild Food & Wild Medicine: Focus on Fall Roots, Seeds & Berries**, Tues, Oct 10, 6 – 8:30pm

**Maximum Effects with Showy Spring Bulbs**, Thu, Oct 12, 6:30 – 8:30 pm

**Making a Looper Potholder**, Sat, Oct 14, 1:30 – 3 pm

**Stirring the Crock: Fermentation Basics & Beyond Workshop**, Tues, Oct 17, 6 – 8:30 pm **Water Gardening in a Container: Small Gardens Make a ‘BIG’ Splash**, Thu, Oct 19, 6:30 – 8:30pm

**Teneriffe Lace Woven Ornaments**, Sat, Oct 21, 11:30 am – 5 pm **Etagami: Fall**

**Japanese Picture Letters**, Sun, Oct 22, 9 am – 5 pm **Sweetgrass Basket Making**,

Sun, Oct 22, 10 am – 5 pm **Phenology & Degree Days**, Mon, Oct 23, 6:30 – 8 pm

**Designing Attractive Native Gardens for Home & Business**, Tues, Oct 24, 6:30 – 8 pm

**“Black Magic” Pastel**, Thu, Oct 26, 10 am – 4 pm

**Weaving Hexagons with a Tumbling Block Diamond Loom**, Mon, Oct 30, 6 – 8:30 pm

## GLEAM: Art in a New Light Programs EXHIBIT WALKS WITH DAVID WELLS

Tuesday, October 3, 6:30-7:30 pm

Tuesday, October 3, 8-9 pm

Tuesday, October 10, 6:30-7:30 pm

Tuesday, October 10, 8-9 pm

## NIGHT PHOTOGRAPHY - GLEAM EXCLUSIVE PHOTO SHOOT

Tuesday, October 3 [rain date October 10], 6:30-8:30 pm

## Learn & Play Together

**Toddler Story & Stroll**: (ages 2 – 4 with an adult)

**Mysterious Animals with Stories by Janell Cannon** **Stellaluna the Bat**, Fri, Oct 27, 10 – 11 am **Verdi the Snake** Fri, Nov 3, 10 – 11 am **Pinduli the Hyena**, Fri, Nov 10, 10 – 11 am

## All About Owls!

Ages 5 – 8, Sat, Oct 14, 9 – 10 am

Ages 9 – 11, Sat, Oct 14, 10:30 – 11:

## FORESTRY – MARLA EDDY

Forestry Section	Total Trees	Total Hours
Cycle Pruning	199	229
Pruned by Request	207	403
Small Tree Pruning Cycle	122	67.5
Tree Removal	162	517
Ash Preemptive Removals	166	1,007
Storm Work/Hangers		77

Cycle pruning did occur on the east side. West side did get some small tree pruning completed. EAB treatments concluded this month. Preemptive removals continued.

Forestry specialists worked on EAB treatment inspections, reviewing plans for private developments, tree replacements

## **PLANNING AND DEVELOPMENT – JANET SCHMIDT**

### **Bowman Field Baseball Backstop Netting Poles – South Status: Pending Construction**

Joe Daniels Construction is anticipated to start construction after October 2, 2017, with final completion before April 1, 2018, to avoid conflicts with current field reservations.

### **Forest Hill Cemetery – Near West Status: Pending Construction**

Improvements will include the irrigation system upgrades, storm water management improvements and reconstruction of the road system in the cemetery. Phase 1 contract has been awarded to Drax Inc. The contractor is planning to start work in spring 2018.

### **Central Park – Near East Status: Complete**

The City has purchased the lands previously owned by the Sands Trust and submitted for reimbursement from the original earmark funding. The City will hire a consultant to manage the properties and to relocate the existing tenants. Once all the tenants are relocated the City will do a future project to demolish the buildings.

### **Garver Feed Mill – East Status: Design**

Parks staff continues to work with the development team to resolve issues and work on obtaining final zoning approvals. City staff has contracted with SCS Engineers to provide environmental services including soil sampling and a material management plan for managing the contaminated soils onthesite.

### **Tenney Park Shoreline – Near East Status: Construction**

Landscaping and invasive plant removal along the shoreline are continuing. Hundreds of shrubs, acres of native seed, tens of thousands of native wetland and savannah herbaceous plants, and over 150 new trees were planted in April, May and June of 2016. Invasive plant removals will continue through December 2017.

### **Allied Park Improvements – South Status: Complete**

A ribbon-cutting event attended by Mayor Soglin, Alder Cheeks and members of the community instrumental in the development of the park was held on September 29<sup>th</sup>. The new park features an open- sided reservable shelter with free wireless internet “hot spot”, four square courts, drinking fountain, playground and benches and a full court basketball, which will have color coating added in the spring of 2018.

### **Breese Stevens Facility Plan – Isthmus/Central Status: Planning**

Isthmus Architecture completed the Breese Stevens Facility Plan in June. The second phase of Isthmus Architecture’s contract started in late September and includes the design of a new concessions and restroom addition to the stadium.

### **Demetral Park Adult Fitness – East Status: Pending Construction**

The installation of adult fitness equipment and associated site work is anticipated in early October 2017 by Contractor Madison Commercial Landscapes Inc.

### **Esther Beach Park Improvements – South Status: Complete**

Construction of both Phase I and Phase II of the Esther Beach Park Master Plan Implementation is complete. Native plants will be installed along the shoreline and in the raingarden in 2018.

### **Penn Park Improvements – South Status: Construction**

The project was bid in two phases, one for the shelter and restroom portion of the project and a second contract for the site work and parking lot improvements. The first bid package for the renovation of the existing shelter and the new concession/restroom building is expected to be completed May of 2018. The associated site work for the parking lot improvements is also anticipated to completed May of 2018.

### **Emerald Ash Borer Mitigation – City Wide Status: On-going**

Staff is developing a GIS-based mapping database to inventory all ash trees removed in the City of Madison park system. The trees included in two contracts replace approximately 2/3 of those removed due to EAB infestation. Both of the contracts include a maintenance year (2017) to help ensure establishment of the trees.

### **Waldorf Park Preliminary Park Development – West Status: Construction**

Grading and paving of the park has been completed. The Contractor has a several areas of asphalt to touch up and the basketball court will be painted sometime in September. The construction of the playground at the park will be part of the 2017 – Group 2 contract.

### **Goodman Ice Rink (Franklin Field) - Central/South Status: Construction**

The contractor has begun the lighting replacement at the ice rink. The work is expected to be completed in October.

**2018-2022 Park and Open Space Plan – City Wide Status: Ongoing**

Staff has completed most of the data collection and engagement for the 2018-2022 Park and Open Space Plan (POSP) Update. Staff is currently working on developing the draft plan.

**Tenney Park (Island Playground) – Central/East Status: Construction**

Work on this site has begun and is anticipated to be completed by November.

**Brigham Park Playground – East Status: Construction**

Work on this playground is almost complete, with final paving anticipated to be completed by November.

**Lake Edge Park Playground – East Status: Pending Construction**

Work on this site has begun and is anticipated to be completed by November.

**McGinnis Park Playground – East Status: Pending Construction**

Work on this site has begun and is anticipated to be completed by November.

**Zook Park Playground – West Status: Construction**

This project is currently under construction and is being completed by Parks Construction staff.

**Sunset Park Playground – West Status: Complete**

This new playground and nature play elements installed under the Group 1 Playground Contract are completed.

**Westmorland Park Playground - West Status: Complete**

This new playground and nature play elements installed under the Group 1 Playground Contract are completed.

**Baxter Park Playground - South Status: Complete**

This new playground installed under the Group 1 Playground Contract and has been completed.

**Bordner Park Playground – West Status: Construction**

Work is nearly complete on the Bordner Park playground replacement with one piece still remaining to be installed.

**Country Grove Park Playground – West Status: Pending Construction**

The contract to construct the playground at Country Grove Park (along with 6 other park sites) has been awarded to Madison Commercial Landscapes Inc. Work at Country Grove is anticipated to begin in early October and to be completed later that month.

**Waldorf Park Playground – West Status: Construction**

Work by Contractor Madison Commercial Landscapes at Waldorf Park to install the new playground began in mid-September and is anticipated to be completed on or before the first week of October.

**Wexford Park Playground – West Status: Pending Construction**

Work by Contractor Madison Commercial Landscapes Inc to replace the playground at Wexford Park began in late September and is anticipated to be completed in early October.

**2017 Parks Division Landscaping – City Wide Status: Construction**

Work under the 2017 Parks Division Landscaping has been completed at Cherokee, Lerdhal, OB Sherry, Quaker, Waunona and Washington Manor. Installation of trees and shrubs at Sugar Maple Park will occur in October 2017. Maintenance under the contract continues through December 1, 2018.

**2017 Parks Division Rain Garden Management – City Wide Status: Construction**

Rain garden and prairie species were installed in September at James Madison and Walnut Grove Parks. Maintenance of these plantings under the contract continues through December 1, 2018.

**James Madison Park Master Plan and Shelter Design- Near East Status: Planning**

Staff received proposals for the master plan on September 8<sup>th</sup>. Staff selected two firms for interviews, which occurred on September 19<sup>th</sup>. Staff is currently reviewing supplemental questions submitted to the two firms that interviewed.

**Vilas Park Fishing Pier- Near West Status: Pending Construction**

Parks staff will be working with Building and Construction Trades Council of South Central Wisconsin to install an accessible fishing pier in Vilas Park on Lake Wingra. Building Trades Council will be responsible for refurbishing an existing City owned pier for use on the site. The concrete pier abutment will be installed in October of 2017 with final pier installation in spring 2018.

**Park Paving 2017 – City Wide Status: Construction**

The Paving Contract includes construction of paths at Waldorf Park, Allied Park, and Garner Park as well as basketball courts at Allied, Waldorf, Arbor Hills, Lerdahl, and Westchester Gardens Park. DRS has started work and will be complete with all sites by Oct 31<sup>st</sup>.

**Gates of Heaven Improvements – Central Status: Planning**

Gates of Heaven flooring replacement is scheduled for 2017 in conjunction with exterior improvements being completed by Engineering staff. Staff will work with the State Historical Preservation Office (SHPO) to determine if a more durable variety of flooring will be allowed since Gates of Heaven is on the National Register.

**Olbrich Park – Walter Street Restroom Building and Site Work Improvements – East Status: Planning**

A public input meeting will be held on October 12<sup>th</sup> at Whitehorse Middle School library at 6:30PM to discuss the planned improvements to the park and replacement of the restroom building.

**Eken Park Place making Improvements – East Status: Design**

Staff re-issued a Request for Quotes (RFQ) for the installation of a seating area and historical plaque at Eken Park that unfortunately did not receive any bids. As a result, the work will need to be re-bid in late winter 2017 and work delayed until spring 2018.

**Yahara Place Park and BB Clarke Park Shoreline Improvements – Near East Status: Construction**

Staff is working with Engineering to replace the steel abutment walls at Yahara Place Park with two stepped stone revetments for canoe/kayak access. This contract will also include maintenance to the existing stepped stone access at BB Clarke Park. The project will be completed fall 2017.

**Wingra Park – Near West Status: Planning**

Staff is working with Engineering to address shoreline improvements to Wingra Park. Staff met with park stakeholders in April and had a second stakeholder meeting in August. Staff held a public informational meeting on this project on September 7, 2017.

**Patriot Park – North Status: Planning**

Staff is beginning the Patriot Park Master Plan design process. A public meeting was held on July 10<sup>th</sup> to discuss this project with the neighborhood. A second public meeting is scheduled for October 24<sup>th</sup>.

**Thousand Oaks Park – Far West Status: Planning** Staff is coordinating with Veridian Homes on master plan development of Thousand Oaks Park. A public meeting was held on August 10<sup>th</sup> to discuss this project with the neighborhood. A second public meeting is scheduled for October 3<sup>rd</sup>.

**North Shore Drive Sidewalk Extension (Railroad Crossing) – Isthmus/Central Status: Complete** The last phase of new sidewalk in Brittingham Park across the WSOR rail corridor to connect the previously installed sidewalk at Capital City Bike Path is complete.

**Other Projects**

- Staff is coordinating with volunteers at Glenwood Park for implementation of volunteer-led projects.
- Staff is working with the Parks Long Range Planning Subcommittee on drafting policies related Ice Rinks and Ice Rink volunteer groups.
- Staff will be working with Engineering on the Warner Park Lagoon Planning Grant. The first public input meeting was held in late winter of 2016. Montgomery Associates Resource Solutions LLC has been selected as the consultant for this project.
- Staff is working with a group of area residents interested in determining the feasibility of rehabilitating the Annie Stewart Memorial fountain at Vilas Park. InSite Consulting Architects has prepared a Preliminary Assessment that will provide guidance on the fountain restoration.

- Staff is working with the University Hill Neighborhood Association to install table tennis and bench improvements as part of a grant obtained by City Planning for neighborhood improvements.
- Staff is working in conjunction with Engineering, Planning and Traffic Engineering on the Blair Street/John Nolen Drive corridor plan, which also includes Law Park in the study area.
- Staff is working with the Madison Food Policy group on a report to identify potential community garden locations in the University Hills Neighborhood.
- Staff is working with the City Attorney's office on updating the Madison General Ordinances to allow for Temporary Land Use permits and Art Installation permits for private access and work in parks.
- Staff is working with Olbrich Botanical Society and Engineering for the proposed Olbrich Garden expansion.
- Staff is working with Engineering on the proposed Atwood Avenue improvements, which include improvements in Olbrich Park.
- Staff are working with City Planning to identify projects at the respective parks that can be constructed with funding provided by Planning through Community Block Development Grants (CDBG)
- Staff is reviewing potential options for new dog parks in accordance with the recently adopted dog park policy.

#### **Projects Completed in 2017**

- Cherokee Marsh North Unit Parking Lot
- Warner Park Breakwater and Dredging and Boat Launch Repair
- 2017 Parks Division Sun Shelters Installation (Allied, Norman Clayton and Sauk Creek Parks)
- 2017 Brittingham Park Accessible Playground
- 2017 Tennis and Basketball Court Improvements
- Reynolds Park Tennis
- Marshall park restroom construction in conjunction with Madison Metropolitan Sewerage District.
- Lucy Lincoln Hiestand Park seating area with Planning Grant award
- Brittingham Park Community Garden Playground
- Sugar Maple Park Development



## COMMUNITY SERVICES SUMMARY – CLAIRE OLEKSIK

### Warner Park Community Recreation Center

#### Facility & Programs

- Facility Manager Hire, Terrence Thompson (starting 10/9/17)
- Down Week- New building automation system (BAS) & Floors resurfaced
- Fitness Equipment 2017 CIP - Precor Treadmill and Display –delivered, Alpine Climber and Display – delivered, Scifit Trainer – delivered
  - Circle of Friends 2017 Donation- New television for Game Room
  - 2017 Planning for WPCRC expansion
  - Warner Family Fun Nights – 2<sup>nd</sup> Friday of the Month
    - September 8 – 148 participants
    - Upcoming: October 13
  - Upcoming/New Program Ideas/Community Partners
    - Northside Winter Farmers' Market Sundays, October-December, 10am-1pm
    - HolidayFest Saturday, December 2, 9am-3pm

	Jan	Feb	March	April	May	June	July	Aug	Sept	YTD	2016	2015	2014
Facility Rentals	348	408	468	400	417	352	454	418	366	3638	5,711	5,016	3,257
Pass Visits													
Exercise	3212	2805	2850	2209	2244	2005	1828	1591	1803	20,547	32,539	32,455	30,746
Game	146	198	244	218	182	190	196	151	153	1,678	1,864	1,677	1,658
Gym	302	278	339	256	233	144	170	148	157	2,027	4,186	4,203	4,290

#### Customer Service/Front Desk - Joanne Austin

Annual and Daily Permits Processed (including quantities ordered online)									
2017 Totals, as of 10/2/2017*			2016 Totals			2015 Totals			
	Annual (online)	Daily (online)		Annual (online)	Daily (online)		Annual (online)	Daily (online)	
Disc Golf	1,453 (503)	5,780 (56)	Disc Golf	1,443 (245)	6,174 (14)	Disc Golf	1,420 (197)	7,195 (0)	
Dog	7,301 (3,971)	585 (12)	Dog	8,270 (4,132)	588 (6)	Dog	7,162 (2,656)	547 (0)	
Lake	3,503 (1,423)	4,410 (N/A)	Lake	4,322 (607)	5,207 (N/A)	Lake	4,099 (408)	5,159 (N/A)	
XC Ski	1,325 (744)	416 (14)	XC Ski	1,318 (362)	486 (0)	XC Ski	1,266 (213)	548 (0)	

\*Parks began processing 2017 annual permits on December 1, 2016.

Purchasing permits online has been a great success!!

Gift Certificates Processed By Year			
2017		2016	
126 - \$6,006		137 - \$9,585	
		200 - \$8,306	

# Rangers & Aquatics – Josh Schmidt

## 2017 Parks Ranger Incidents

Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date
Animal Complaint	11	28	64	35	39	23	12	29					241
Assist Citizen	11	3	4	12	11	35	19	12					107
Assist Fire/Police	6	0	0			2	2	4					14
Check Person	24	10	8	12	8	22	4	17					105
Check Area	753	969	888	1055	1208	1215	1527	1481					9096
Behavioral Ban	0	0	0	1	1	0	1	4					7
Damage to property	2	2	2	9	1	7	11	2					36
Drug Investigation	2	0	0	1		0	1	1					5
Graffiti complaint	2	6	1	1	7	3	5	4					29
Intoxicated Person	2	0	0	1	1	2	1	2					9
Information	54	65	64	73	100	141	204	193					894
Liquor Law Violation	1	0	0	1	1	1	1	6					11
No permanent Address issue	0	0	0	0	0	0	0	1					1
Noise complaint		0	0	0	2	0	0	10					12
Parking Complaint	3	6	4	5	7	8	22	21					76
Phone Call	0					0	6	4					10
Trespass	0					1	0						1
Total reports	871	1089	1035	1206	1386	1460	1816	1791	0	0	0	0	10292

## 2016 Parks Ranger Incident

Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date
Animal Complaint	22	37	106	54	21	54	53	14	12	12	11	5	401
Assist Citizen	10	8	4	11	28	97	60	19	16	8	6	4	271
Assist Fire/Police	1	3	4	4	7	35	23	14	7	7	0	1	106
Check Person	12	24	16	17	20	49	71	29	15	9	9	9	280
Check Area	127	126	238	180	495	815	916	979	979	696	573	505	6629
Behavioral Ban	0	0	1	2	1	3	8	6	6	5	0	0	32

Damage to property	3	8	10	6	5	24	35	3	8	5	2	0		109
Drug Investigation	1	0	1	1	3	9	8	4	12	1	0	0		40
Graffiti complaint	0	2	2	6	3	11	15	9	2	6	3	2		61
Intoxicated Person	2	3	0	0	0	2	7	1	2	2	0	1		20
Information	126	89	65	39	66	217	196	92	110	114	46	44		1204
Liquor Law Violation	11	11	16	11	16	25	22	8	5	2	0	0		127
No permanent Address issue	3	0	0	4	0	0	3	1	0	0	0	0		11
Noise complaint	0	2	1	3	2	6	9	7	2	1	0	0		33
Parking Complaint	19	20	14	21	32	67	89	6	12	13	4	3		300
Phone Call	1	8	0	0	5	12	4	0		0	0	1		31
Trespass	1	3	0	0	4	0	3	2	2	2	0	0		17
Total reports	339	344	478	359	708	1426	1522	1194	1190	883	654	575		8894

#### Recreation Services - Tracey Hartley, Recreation Services Coordinator

##### 2017 Programs and Special Events Summary Report

- 21,794 participants
- 70 programs

# 2017 Programs & Special Events Summary

October 3, 2017





# Participants by the Numbers

21,794 Participants  
70 Programs & Events





# "Learn To" Series

Event	Date	Location	Attendance
Cross Country Ski	Saturday, January 28	Odana Hills Golf Course	40
Winter Disc Golf	Sunday, January 29	Yahara Hills Winter Disc Golf Course	30
Ice Skate	Saturday, February 4	Vilas Park	24
Ice Skate	Saturday, February 11	Tenney Park	21
Snowshoe	Sunday, February 12	Elver Park	10
Cross Country Ski	Sunday, February 19	Elver Park	20
Stargaze	Monday, March 13	Warner Park	6
Stargaze	Monday, April 10	Elvehjem Park	22
Identify & Remove Invasive Species	Saturday, May 20	Owen Conservation Park	5
Disc Golf	Saturday, May 27	Hiestand Park	30
Hike	Sunday, June 11	Cherokee Marsh North Unit	4
Log Roll	Tuesday, July 25	Wingra Park	40
Backpack	Sunday, July 30	Marshall Park	16
Skateboard	Tuesday, August 1	Central Park	4
Fall Camp/Prepare for Outdoors	Sunday, September 10	Brittingham Park	6
Stargaze	Monday, September 18	James Madison Park	19
Pickleball	Thursday, September 28	Garner Park	TBD
Stargaze	Monday, October 9	Rennebohm Park	TBD



Learn To Cross Country Ski

Total Participants

297



Learn To Winter Disc Golf



# Skate with the UW Women's Hockey Team

Date	Location	Attendance
Sunday, January 8	Vilas Park	384

## Ice Skating Lessons

Elver Park - Mondays  
(4 of 6 days cancelled due to weather)

Session	Date	Attendance
Parent/Child Snowplow Sam Basic 1	January 16 - February 20	11

Tenney Park - Tuesdays  
(3 of 6 days cancelled due to weather)

Session	Date	Attendance
Parent/Child Snowplow Sam Basic 1 Basic 2	January 17 - February 21	21



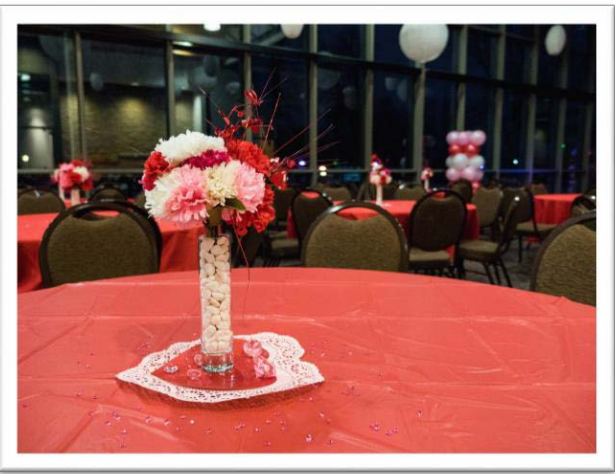
## Groove & Glides

Date	Location	Attendance
Friday, February 3	Westmorland Park	100
Friday, February 10	Vilas Park	175
Friday, February 17	Tenney Park	Rescheduled from January - Cancelled due to weather
Friday, February 24	Elver Park	Rescheduled from January - Cancelled due to weather

Total Participants

691





# Daddy Daughter Dance

at Warner Park Community Recreation Center

Dance Time	Date	Attendance
3:00 - 5:00 pm Session	Saturday, February 4	100
6:00 - 8:00 pm Session	Saturday, February 4	120

Total Participants

220





# Movies in the Park

Movie	Date	Location	Attendance
Back to the Future	Saturday, June 3	Peace Park	Cancelled - Equipment
The BFG	Saturday, June 17	Peace Park	Cancelled - Weather
Spaceballs	Saturday, July 15	Peace Park	230
Rogue One: A Star Wars Story	Saturday, July 22	Central Park	50
Teenage Mutant Ninja Turtles (2014)	Sunday, August 15	Worthington Park	55
Moana	Wednesday, August 16	Owl Creek Park	Cancelled - Weather
Kong: Skull Island	Thursday, August 17	Meadowood Park	Cancelled - Weather
Roman Holiday	Saturday, August 19	Peace Park	82
Back to the Future	Sunday, August 20	Lake Edge Park	18
Ghostbuster (2016)	Monday, August 21	Cypress Spray Park - Moved to Olin Pavilion due to Weather	3
Moana	Wednesday, August 23	Allied Park	65
The Jungle Book (2016)	Thursday, August 24	Elver Park	49
Sing	Tuesday, August 29	Aldo Leopold Park	78
Finding Dory	Thursday, August 31	Hammersley Park	56
Moana	Friday, September 8	Meadowood Park	40
The BFG	Saturday, September 9	Peace Park	50
Space Jam	Friday, September 15	Allied Park	41
The Lego Batman Movie	Saturday, September 16	Owl Creek Park	74
Moana	Saturday, September 23	Elvehjam Park	150
Secret Lives of Pets	Saturday, September 30	Warner Park (South)	-



Total Participants

1041



# Pickleball Lessons



4 week sessions every Thursday at Garner Park

Session	Date	Attendance
Session 1	June 15 - July 6	12
Session 2	June 15 - July 6	12
Session 3	July 13 - August 4	13
Session 4	July 13 - August 4	9
Session 5	August 10 - August 31	6
Session 6	August 10 - August 31	13
Session 7	September 7 - September 28	15

Total Participants

80



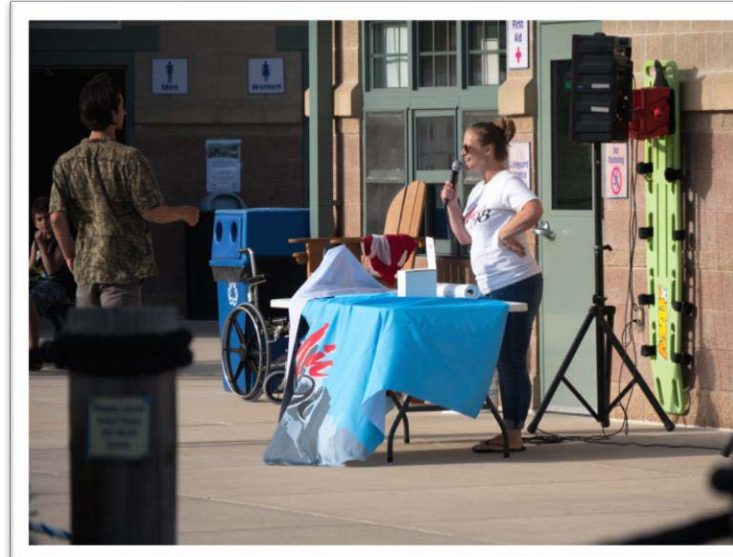
# Dinner & A Swim

at Goodman Pool  
Sponsored by Magic 98

Date	Attendance	Food Carts
Friday, June 23	395	Pots N' Tots Jakarta Café The Looking Glass Bakery Melted
Friday, July 14	210	Noosh Café Costa Rica  Did Not Show up: Gourmet Kettle Corn & SoHo Gourmet Cuisine
Friday, August 18	158	Kona Ice Toast Silk Road Gourmet FIB's of Madison

Total Participants

763





# Anji Play

## partnership with Madison Library

Reindahl Park  
Mondays 4:30-7:00 PM

Haen Family Park  
Wednesdays 4:30 - 7:00 PM

Session	Date	Attendance
Session 1	June 19	45
Session 2	June 26	78
Session 3	July 3	123
Session 4	July 10	159
Session 5	July 17	133
Session 6	July 24	137
Session 7	July 31	144
Session 8	August 7	136
Session 9	August 14	124

Session	Date	Attendance
Session 1	June 21	135
Session 2	June 28	35
Session 3	July 5	42
Session 4	July 12	145
Session 5	July 19	185
Session 6	July 26	40
Session 7	August 2	122
Session 8	August 9	144
Session 9	August 16	33

Total Participants

1960



# Special Events

Event	Date	Location	Attendance
Bird & Nature Festival	Sunday, April 16	Warner Park	892
Ride The Drive	Sunday, July 16	Brittingham Park Law Park Olin Park	7,500
Back to School Bash & Westfest	Saturday, August 26	Elver Park	5,000
Trucks & Treasures	Saturday, September 23	Reindahl Park	3,350
Halloween Hayrides	Wednesday, October 25	Capitol Square	TBD

Total Participants

16,742







# Bird & Nature Festival at Warner Park







Back to School Bash  
& Westfest  
at Elver Park







# Ride the Drive

at Brittingham Park  
Law Park  
Olin Park







## Trucks & Treasures at Reindahl Park

