



2017 Strategic Communication Plan

Madison Water Utility - January 9, 2017

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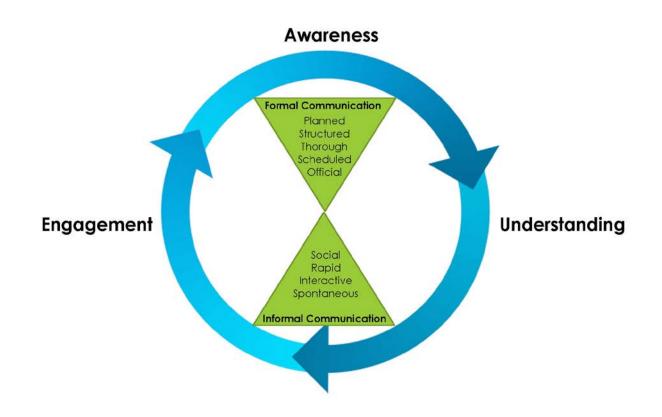
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Appendix A) - <u>Crisis Communication Plan</u> Appendix B) – <u>Citizen Advisory Process</u> Appendix C) - <u>"Know Your H2O" Public Survey Report</u>



Overview

Madison Water Utility's 2017 Strategic Communication plan is a process to raise awareness, broaden public understanding, and increase community engagement in our mission and operations goals by leveraging a dynamic communication model. The communication landscape is richer and more varied than ever before, and this plan will integrate outreach activities across a wide range of informational platforms to bolster Madison Water Utility's key initiatives. This plan will outline both formal and informal communication methods to provide clear and consistent messages and will provide ways to measure the effectiveness of those methods.



Madison Water Utility - Dynamic Communication Model

Goals

1. Increase the public's value of Madison water

Leverage communication tools to educate customers about where Madison's water comes from and highlight our rigorous water quality initiatives and testing programs. Highlight the importance of a plentiful aquifer, reliable infrastructure, and a safe water supply. Raise general awareness about water quality and sustainability issues.

2. Garner public support for critical infrastructure projects

Inform and engage customers living near major project sites; Receive more feedback on projects during all stages, from concept through completion. Give customers clear picture of how a given project plays into our larger mission as a utility. (See Appendix A, "<u>Citizen Advisory Process</u>.")

3. Increase Participation in Conservation & Sustainability Initiatives

Drive up use of our online conservation tool and threshold alert; Use maximum allotted Toilet Rebate funding; Increase awareness of Wellhead Protection Program

4. Gain a better understanding of customer water use habits, knowledge and concerns

Increase feedback opportunities to gain insight into our customers' motivations and perceptions of water quality, reliability and value. (See Appendix C, <u>"Know Your H2O"</u> <u>Survey report</u>)

5. Communicate efficiently with customers during large water outage or other emergency

Implement a streamlined, efficient process to communicate with customers during a crisis; Ensure that our customers come to us first for information related to water quality and infrastructure emergencies. (See Appendix B, <u>"Crisis Communication Plan."</u>)

Audiences

- Customers: Residential, Multi-Family, Public Authority, Commercial, Industrial
- General Public
- Neighbors (people living near major MWU project sites)
- Madison Water Utility Employees
- Water Board Members
- Community Partners
- Lawmakers: Common Council, Mayor, State and U.S. Representatives
- Regulators: Public Service Commission of Wisconsin, Dept. of Natural Resources/Environmental Protection Agency
- Water industry/experts



Communication Tools

| MadisonWater.org home pageSocial Media (Facebook, TwitterOnline introduction for our customers toInstagram) | |
|---|-------------|
| Online introduction for our customers to | |
| | |
| Madison Water Utility resources, programs Often a behind-the-scenes look | at who we |
| and initiatives; regularly updated to reflect are and what we do. Accounts a | |
| timely information and news. updated with photos and video | - |
| direct, informal interaction with | customers. |
| Project Pages Water Wagon | |
| Continually updated resource for Hands-on community outreach | |
| community members interested in providing free Madison water a | t events |
| following/providing feedback on major and schools across the city. | |
| projects. | |
| Email Lists Alert System | |
| Direct, targeted communication with Web-based tool used to quickly | distribute |
| subscribers who are following projects, updated information during an | emergency, |
| news & alerts, and flushing updates. both through email and text. | |
| News Releases/Media Relations "Inside MWU" content marketin | g |
| Engage news organizations through In-depth news resource, featuring | ng photos |
| relationship-building, press releases, and and detailed information on a v | - |
| social media; facilitate news stories by utility topics and initiatives; avai | |
| responding quickly to information requests customers, news media and cor and coordinating interviews; generate partners; also distributed to mo | - |
| press attention for MWU initiatives. 1,300 subscribers. | |
| Mailers, Bill Stuffers, Signage & Brochures Customer Connect Portal | |
| Printed information that maintains Customizable, highly-visible we | h snace for |
| consistent MWU brand image and marketing content targeting use | |
| messaging. MWU's online conservation too | |
| Paid Advertising Campaigns Public Meetings | |
| Expose MWU messaging and initiatives to Solicit feedback and engage cus | stomers in |
| a large audience through display ads that MWU projects and initiatives th | |
| tie into existing web and social media person outreach, Q & A, and pr | esentations |
| branding by staff. | |

| Listservs | Video (<u>Youtube</u>) |
|---|---|
| Direct communication with neighborhood groups, often linking to information on the <u>MadisonWater.org</u> website. | Short informational, entertaining clips either professionally produced or shot on cell phones highlighting MWU employees, infrastructure and initiatives |
| Surveys | Neighborhood Association Meetings |
| Gather direct customer feedback on specific projects as well as long-term sustainability goals and planning. Surveys are also used as a tool to inform participants about critical water issues and initiatives. | Opportunity for MWU to connect with neighborhoods impacted by projects and provide direct, in-person communication through existing organizations. |
| Community Partnerships | Alders |
| Connect the work of Madison Water Utility with the work of other, trusted community organizations; build advocates and amplify messaging | Continuously inform alders of projects related to their districts. Leverage the alders' existing communication networks/email lists to distribute information to community members. |
| MWU Employees | Facility Tours |
| Employees who work directly with the public are the face of Madison Water Utility. Informed employees can engage the public during the course of routine work and interaction. | Hands-on learning at critical water facilities. Opportunity to build engagement in MWU's mission, answer questions and educate the community about water issues |

Key 2017 Initiatives

| Initiative | Туре | Audiences | Communication Tools |
|-------------------------------------|----------------|---|---|
| Water House Project | Sustainability | Neighbors, Community Partners, Regulators, Customers, General Public, Water Board | Project Page, Email List, Social Media, Inside MWU, Community Partnerships, Alder, Listservs, Customer Connect, Survey, Signage |
| 2017 Rate Case | Rates | Customers, Water Board, Lawmakers, Regulators, General Public | Website, Social Media, Bill Insert, Inside MWU, Video (Where Your Water Dollar Goes), Customer Connect |
| Blackhawk Water Tower | Infrastructure | Neighbors, Lawmakers, Water Board | Project Page, Email List, Social Media, Inside MWU, Community Partnerships, Alder, Listservs, Survey |
| Well 31 Construction | Infrastructure | Neighbors, Lawmakers, Water Board | Project Page, Email List, Social Media, Inside MWU, Community Partnerships, Alder, Listservs, Mailers |
| Well 31 Wellhead Protection Plan | Water Quality | Regulators, Water Board, General Public, Neighbors | Website, Social Media, Alder |
| Well 12 Reconstruction | Infrastructure | Neighbors, Lawmakers, Water Board | Project Page, Email List, Social Media, Inside MWU, Community Partnerships, Alder, Listservs, Mailers, Survey, Signage |
| Lake View Pipeline Projects | Infrastructure | Neighbors, Lawmakers | Project Page, Email List, Alder/County Supervisor, Signage, Listservs, Friends of Lake View Hill Park |
| Online Conservation Tool | Sustainability | Customers, Regulators, Water Board | Website, Social Media, Community Partnerships, Paid ads, Inside MWU, Brochures, Water Wagon |

| 135 th Anniversary | Outreach | General Public | Website, Video (Documentary re-edit), Social Media, Inside MWU, Signage, Water Wagon |
|-------------------------------------|----------------|--|---|
| Showerhead Giveaway | Sustainability | General Public, Water Board, Community Partners, Regulators | Website, Social Media, Community Partnerships, Paid ads, Alder, Listservs, Email list, News Release, Customer Connect, Signage, Brochures |
| Toilet Rebate Program | Sustainability | General Public, Water Board, Community Partners, Regulators | Website, Social Media, Community Partnerships, Paid ads, Alder, Listservs, Email list, News Release, Customer Connect |
| Main Replacements | Infrastructure | General Public, Lawmakers, Water Board | Social Media, Website |
| CIPP Projects | Infrastructure | Neighbors, Lawmakers, General Public | Project Page, Email List, Social Media, Inside MWU, Community Partnerships, Alder(s), Listservs |
| Water Quality Report | Water Quality | General Public, Customers, Lawmakers, Regulators | Website, Email List, News Release, Mailers, Customer Connect |
| Joint Sustainability Plan (MMSD) | Sustainability | Water Board, General Public, Regulators, Lawmakers, Community Partners | Inside MWU, Social Media |
| Well 14 Chloride Study | Water Quality | Neighbors, Customers, General Public, Lawmakers, Regulators, Water Board | Website, Social Media, Email List, News Release, Alder(s), Neighborhood Association meetings, Inside MWU, Facility Tours |
| Well 27 Radium Study | Water Quality | Neighbors, Customers, Lawmakers, Regulators, Water Board | Website, Social Media, Email List, News Release, Alder(s), Neighborhood Association meetings, Inside MWU |

| Got Water Hydration | Outreach | Community Partners, General | Website, Social Media, Community Partnerships, |
|---------------------|----------------------------------|--|--|
| Stations | | Public, Water Board, Lawmakers | News Release, Water Wagon, Facility Tours, Signage |
| Master Plan | Infrastructure Sustainability | Water Board, Lawmakers, MWU Employees | Inside MWU, Social Media |
| Asset Management | Infrastructure | Water Board, Lawmakers, MWU | Trade publication article |
| Plan | Sustainability | Employees | |

2017 Key Communication & Outreach Actions

First Quarter

- Where Your Water Dollar Goes" video
- Launch "Water House Project" public participation process
- "A Little Water" video
- Inside MWU: Water conservation & rates
- Launch 135th anniversary social media campaign
- Inside MWU / News Release: Well 14 remediation study begins
- Update marketing content on Customer Connect portal pages (online conservation tool)
- Inside MWU: Project Home Home Water Conservation Program

Second Quarter

- "Got Water" School Tours (7)
- Create "Got Water" signage, logo water bottles
- Inside MWU / News Release: Well 27 radium study begins
- Launch 2017 Rate Application communication campaign
- Inside MWU: Well 8 study ends
- World Water Day campaign (partnership with MMSD)

Third Quarter

- Water Wagon community event season
- "Got Water" School celebrations with Water Wagon
- Drinking Water Week social media campaign
- Water Quality Report distribution and communication
- Online Conservation Tool Ad Campaign launch
- Create Water Main Relining (CIPP) info web page
- Launch Customer Sustainability Survey

Fourth Quarter

- Rate Increase Implementation: bill stuffers, news release, website update
- New Rate Tiers added to Customer Connect/Online Conservation tool
- Where Your Water Dollar Goes video update (new rates)
- Critical Customer email alert sign up mailers
- Asset Management trade publication article/WIAWWA newsletter

Continuous

- Public Participation Process implementation for all active projects
- Facility Tours
- Social Media marketing, Web Update

Measures of Success

The success of Madison Water Utility's 2017 Strategic Communication Plan can be measured through growth in our social media followers, email list subscribers, web page analytics, media mentions, and participation in our programs.

| Measure | 2016 | 2017 Target | 2017 Actual |
|--|--------|--------------------------|-------------|
| Social Media Followers (all platforms) | 2,460 | 3,075 (25% increase) | |
| Media Mentions | 86 | 75 | |
| Inside MWU Views | 8,640 | 10,800 (25% increase) | |
| MWU News & Alerts Subscribers | 1,439 | 1,583 (10% increase) | |
| Inside MWU stories picked up by media | 9 | 10 | |
| Hourly Usage Viewers | 8,361 | 10,452 (25% increase) | |
| Customers w/ Threshold Notifications | 3,379 | 4,224 (25% increase) | |
| Facility Tours | 12 | 15 (25% increase) | |
| Project Email List Subscribers | 303 | 334 (10% increase) | |
| Project Page Views | 3,561 | 4,452 (25% increase) | |
| Water Wagon Events | 37 | 35-40 | |
| YouTube Video Views (all videos) | 18,821 | 23,537 (25% increase) | |
| Toilet Rebates Issued | | | |
| | | | |