

## FINANCE COMMITTEE

### Schedule of Capital Budget Deliberations

#### Time & Locations

- September 11<sup>th</sup>: 4:30pm (City County Building-Room 201)
- September 12<sup>th</sup>: 4:30pm (City County Building-Room 354)

#### Agency Capital Budgets

The schedule of Finance Committee’s deliberations on the 2018 Capital Budget is shown below, along with agency’s corresponding Capital Budget page number.

Monday Sept 11th 4:30pm: CCB 201		Tuesday Sept 12th 4:30pm: CCB 354	
<b><u>AGENCY</u></b>	<b><u>Pg #</u></b>	<b><u>AGENCY</u></b>	<b><u>Pg #</u></b>
Monona Terrace	94	Information Technology	77
Public Health	128	Fleet Services	69
<b><i>PCED</i></b>		Streets Division	142
CDA Redevelopment	20	Water Utility	152
Community Development Division	24	Traffic Engineering	147
Economic Development Division	28	Parking Utility	98
Planning Division	117	<b><i>Engineering</i></b>	
Library	84	Facilities	40
Metro	89	Major Streets	46
Fire	65	Bicycle & Pedestrian Projects	34
Police	122	Other Projects	59
		Sewer	132
		Stormwater	137
		Parks Division	104

*Note: September 11<sup>th</sup> is a regularly scheduled Finance Committee meeting*