

Year	September Academy					May Academy				
	City Cost	Grant	Total	City \$ Change from Prior Year	City % Change from Prior Year	City Cost	Grant	Total	City \$ Change from Prior Year	City % Change from Prior Year
2018	241,001	221,121	462,122			340,949	423,132	764,081		
2019	705,126	677,155	1,382,281	464,125	193%	756,495	646,983	1,403,478	415,546	122%
2020	571,243	587,977	1,159,220	(133,883)	-19%	588,907	577,958	1,166,865	(167,588)	-22%
2021	796,543	388,747	1,185,290	225,300	39%	966,966	226,927	1,193,893	378,059	64%
2022	1,220,008	-	1,220,008	423,465	53%	1,220,008	-	1,220,008	253,042	26%
	<u>3,533,921</u>	<u>1,875,000</u>	<u>5,408,921</u>			<u>3,873,325</u>	<u>1,875,000</u>	<u>5,748,325</u>		