

ECCEC Quarterly Report

Spending	2016 Quarter 4	2017 Quarter 1	2017 Quarter 2	2017 Quarter 3	2017 Quarter 4
Total Spending	\$ 154,773	\$ 145,147			
Average Cost Per Child	\$ 2,496	\$ 2,268			
Spending at Group Providers	\$ 118,547	\$ 106,585			
Spending at Family Providers	\$ 36,226	\$ 38,562			

Served During the Quarter	2016 Quarter 4	2017 Quarter 1	2017 Quarter 2	2017 Quarter 3	2017 Quarter 4
Children	77	64			
Children brought in due to special circumstances	0	0			
Children currently on the waiting list	130	35			
Children living in the Northside Early Childhood Zone	5	5			

Note: Payments moved from four week periods to monthly April 2017. 2017 Quarter 1 includes data from 12/8/2016 to 4/8/2017.