A DISON	\	City of Madison			
		Master	Madison, WI 53703 www.cityofmadison.co		
File Number: 46995					
File ID:	46995	File Type: Resolution	Status: Items Referred		
Version:	1	Reference:	Controlling Body: FINANCE COMMITTEE		
Lead Referral:	TRANSIT AND PARKING COMMISSION		File Created Date: 04/24/2017		
File Name:	Facility Study - 1101	E Washington Ave	Final Action:		
Title:	Hunt for an Existin design documents	yor and the City Clerk to execute a g Facility and Life Safety Assessm , maintenance plan, upgrade plan, tro Transit Bus Barn at 1101 East	ent, including conceptual phasing and capital budget		
Notes:					
			CC Agenda Date: 05/02/2017		
			Agenda Number: 16.		

Sponsors: David Ahrens and Rebecca Kemble	Effective Date:
Attachments:	Enactment Number:
Author:	Hearing Date:
Entered by: aschroeder@cityofmadison.com	Published Date:

Approval History

Version	Date	Approver	Action
1	04/26/2017	Travis J. Martin	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Metro Transit	04/24/2017	Referred for Introduction				
	Action Text: Notes:	This Resolution was Ref Transit and Parking Commi					
1	COMMON COU	NCIL 05/02/2017	Refer	TRANSIT AND PARKING COMMISSION			Pass

	COM		Immel, seconded by Baldeh, to Refer to the TRANSIT AND PARKING In passed by voice vote/other. Committee.	
1	TRANSIT AND PARKII COMMISSION Action Text: This Notes:		Refer FINANCE COMMITTEE r to the FINANCE COMMITTEE	
1	FINANCE COMMITTE	E 05/08/2017		
1	TRANSIT AND PARKII COMMISSION	NG 05/10/2017		

Text of Legislative File 46995

Fiscal Note

The proposed resolution authorizes the agreement with Mead & Hunt for an assessment of Metro Transit's existing bus barn facility at 1101 East Washington Aveneue ata a total cost of \$276,854. Funding for the assessment services is established within Metro's Facilities Repairs and Improvements capital program which funds major building repairs and improvement costs on an ongoing basis (MUNIS 85002). Funding for the total assessment cost is split 80% Federal funds and 20% GO borrowing.

Title

Authorizing the Mayor and the City Clerk to execute an agreement with Mead & Hunt for an Existing Facility and Life Safety Assessment, including conceptual design documents, maintenance plan, upgrade plan, phasing and capital budget planning of the Metro Transit Bus Barn at 1101 East Washington Avenue.

Body

PREAMBLE

The existing Metro Maintenance Facility located at 1101 East Washington Avenue is outdated and undersized for the number of vehicles being serviced at the property. It is challenging to maneuver buses into and throughout the building, and limitations within the existing building make access and maintenance difficult. Safety is of the utmost concern. Major renovations to and a maintenance plan for this facility are desired to improve operational efficiencies.

Architectural programming and master planning service for upgrades, modification and an addition to this property were completed in 2006. The completed master plan study includes space needs programming, equipment programming, preparation of various master site plan concepts, conceptual schematic floor plan designs, and preliminary cost estimating. It also includes phased facility expansions which will no longer be part of this project. Copies of the completed master plan study reports can be found on the City's website at http://www.cityofmadison.com/business/pw/requestForProposals.cfm.

WHEREAS, the scope of services for the consultant will include existing facility and safety assessment and evaluation including the building, systems, spaces and equipment. Services will also includ pre-design and programming/conceptual service to determine needed major capital upgrades and cost estimating for these upgrades, development of an on-going, long-term, comprehensive facility maintenance plan, and development of a multi-year capital outlay plan, including a life-cycle analysis; and

WHEREAS, the existing facility will be analyzed in order to document the condition of the facility and adequacy to meet future needs (at least 20 years.) An assessment of maintenance

associated with the underlying building conditions - both routine on-going costs and major periodic repairs - will be a critical component of the assessment. A life-cycle costing methodology will be used. The results of this assessment will determine the level of investment in the East Washington Avenue site;

NOW THEREFORE BE IT RESOLVED that the Mayor and the City Clerk are hereby authorized to execute an agreement between the City of Madison and Mead & Hunt for for an Existing Facility and Life Safety Assessment, including conceptual design documents, maintenance plan, upgrade plan, phasing and capital budget planning of the Metro Transit Bus Barn at 1101 East Washington Avenue.