## Memo



To: CDBG Committee

From: Linette Rhodes, Grants Administrator

Date: 5/1/2017

Re: ETH contract amendment

In May of 2016, the City of Madison submitted a grant proposal on behalf of the Dane County Continuum of Care (CoC) to the Wisconsin Department of Administration's Division of Housing as part of the annual ETH (Emergency Solutions Grant, Transitional Housing Program, Homeless Prevention Program) grant application cycle. A grant was subsequently awarded and a related contract between the City and the State for \$547,117 was issued.

A component of the contract total was \$42,500 in Transitional Housing Program (THP) funds and two THP-eligible providers were funded with this revenue:

- Briarpatch, \$23,100 Transitional Living Program;
- Porchlight \$19,400 STABLE Program.

The State recently allocated an additional \$12,500 in THP funds to the Dane County CoC, and has authorized extension of the City's 2016-2017 ETH contract for one year — until June 30, 2018. In order to allow for expenditure of these funds, the City will extend for one year agreements with the two currently contracted THP-eligible providers. The additional funds will be split equally between the two providers.