2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
Anderson Street 1 Wright St to Stoughton Rd Const Year 2020 Length (mi) 0.28 Arterial Design \$50,000 Real Estate \$0 Construction \$450,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$500,000 2020 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO		\$500,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000	Add sidewalk and bike lanes and Resurface.
Total Cost \$500,000	810358 Total Revenues \$500,000	Total		Total		\$500,000				Total \$500,000	Bottom Cell will not print on MPO 11P Form
Atwood Ave	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$2,420,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other	\$150,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$150,000 Other \$0	Partial Reconstruction / Pavement Replacement
Construction \$2,200,000 Total Cost \$2,420,000	2023 Projected Revenues \$0 810358 Total Revenues \$2,420,000	GO Total		GO Total	\$2,270,000 \$2,420,000					GO \$2,270,000 Total \$2,420,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave 3 Fair Oaks to Walter St Const Year 2020 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000	2016 And Prior Revenues \$135,000 2017 Revenues \$405,000 2018 Projected Revenues \$0 2019 Projected Revenues \$100,000 2020 Projected Revenues \$5,360,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other		\$3,216,000				Federal \$3,216,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruction
Construction \$5,360,000 Total Cost \$6,000,000	2023 Projected Revenues \$0 810358 Total Revenues \$6,000,000	GO \$135,000 Total \$135,000	\$405,000 \$405,000 \$405,000 \$405,000	GO Total	\$100,000 \$100,000	\$2,144,000 \$5,360,000				GO \$2,784,000 Total \$6,000,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave 4 Walter St to Cottage Grove Rd 2021 Const Year 2021 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000	2016 And Prior Revenues \$82,500 2017 Revenues \$247,500 2018 Projected Revenues \$0 2019 Projected Revenues \$400,000 2020 Projected Revenues \$0 2021 Projected Revenues \$3,340,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO \$82,500	\$247,500 \$247,500	Federal State Dane Co Munoi TIF Assess Other GO	\$400,000		\$2,004,000			Federal \$2,004,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,066,000	Reconstruction
Total Cost \$4,070,000	Total Revenues \$4,070,000	Total \$82,500	\$247,500 \$247,500	Total	\$400,000		\$3,340,000			Total \$4,070,000	Bottom Cell will not print on MPO TIP Form
Blair St, S. Washington Ave to Williamson Const Year Not Sched Length (mi) 0.27	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Concrete Pavement Replacement Bottom Cell will not print on MPU 18P Form
Buckeye Road 5 Monona Dr to USH 51 Const Year 2019 TIP Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,750,000	2016 And Prior Revenues	Federal State Dane Co	\$200,000 \$200,000	Federal State Dane Co Munci TIF Assess Other	\$1,375,000 \$550,000 \$79,750 \$745,250					Federal \$1,375,000 State \$0 Dane Co \$737,500 Munci \$0 TIF \$0 Assess \$79,750 Other \$0 GO \$1,132,750	Reconstruct roadway, add bike lanes.
Total Cost \$3,330,000	810571 Total Revenues \$3,325,000	Total \$375,000	\$200,000 \$200,000	Total	\$2,750,000					Total \$3,325,000	Bottom Cell will not print on MPO TIP Form
Cedar Street South St to Park St Const Year Not Sched Length (mi) 0.14 TID Design \$60,000 42 Real Estate \$800,000 Construction \$590,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New Street
Total Cost \$1,450,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
City View Dr Lien Road to Crossroads Dr Const Year 2017 Length (mi) 0.76 Design \$250,000 Real Estate \$0 Construction \$2,510,000	2016 And Prior Revenues \$2,760,000 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess \$2,460,000 Other GO \$300,000	Project reauthorized to 2017	Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$2,460,000 Other \$0 GO \$300,000	Construct new street and railroad crossing.
Total Cost \$2,760,000 Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0	810571 Total Revenues \$2,760,000 2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Total Federal State Dane Co Munci TIF Assess Other						Total \$2,760,000 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Add two additional lanes to the existing bridge.
Construction \$4,000,000 Total Cost \$4,000,000 Cottage Grove Road 190 to Sprecher Rd Const Year 2018 TIP Length (mi) 0.97 Arterial Design \$530,000	2023 Projected Revenues \$0 810356 Total Revenues \$0 2016 And Prior Revenues \$530,000 2017 Revenues \$1,000,000 2018 Projected Revenues \$0 2019 Projected Revenues \$5,750,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co \$224,000 Munci TIF Assess Other		GO Total Federal State Dane Co Munci TIF Assess Other		\$3,450,000 \$862,500				GO \$0 Total \$0 Federal \$3,450,000 State \$0 Dane Co \$1,086,500 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct , 4 lane divided with bike lanes.
Real Estate \$1,000,000 Construction \$5,750,000 Total Cost \$7,280,000 CTH M (CTH PD Area)	2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$7,280,000 2016 And Prior Revenues \$3,720,000	GO \$306,000 Total \$530,000 Federal	\$1,000,000 \$1,000,000 \$1,000,000 \$2,293,035 \$2,293,035	GO Total \$4,586,071	\$2,293,035	\$1,437,500 \$5,750,000	=			GO \$2,743,500 Total \$7,280,000 Federal \$9,172,141	Rec to meet current /
Cross Country Rd to 2500' N CTH PD	2017 Revenues \$4,907,501 2018 Projected Revenues \$9,814,999 2019 Projected Revenues \$4,907,500 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810543 Total Revenues \$23,350,000	State Dane Co \$288,000 Munci \$1,716,000 TIF Assess Other GO \$1,716,000 Total \$3,720,000	\$1,132,786 \$1,132,786 \$1,216,329 \$1,216,329 \$265,351 \$265,351 \$4,907,501 \$4,907,501	State Dane Co \$2,265,572 Munci \$2,432,655 TIF Assess Other GO GO \$530,701 Total \$9,814,999	\$1,132,786 \$1,216,328 \$265,351 \$4,907,500					State \$0 Dane Co \$4,819,144 Munci \$6,581,312 TIF \$0 Assess \$0 Other \$0 GO \$2,777,403 Total \$23,350,000	future needs, incl bike Bottom Call will not print on MPC TIP Form
CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2016 And Prior Revenues \$3,790,000 2017 Revenues \$4,409,999 2018 Projected Revenues \$8,820,001 2019 Projected Revenues \$4,410,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810543 Total Revenues \$21,430,000	Federal State Dane Co \$395,000 Munci TIF Assess Other GO \$3,395,000 Total \$3,790,000	\$2,069,715 \$2,069,715 \$1,022,463 \$1,022,463 \$1,317,821 \$1,317,821 \$4,409,999 \$4,409,999	Federal \$4,139,430 State Dane Co \$2,044,926 Munci TIF Assess Other GO \$2,635,645 Total \$8,820,001	\$2,069,715 \$1,022,463 \$1,317,822 \$4,410,000					Federal \$8,278,860 State \$0 Dane Co \$4,484,852 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$8,666,288 Total \$21,430,000	Rec to meet current / future needs, incl bike
Darbo Webb Connection 7 Darbo Dr to Webb Ave 2019 Const Year 2019 Length (mi) 0.09 Design \$50,000 Real Estate \$320,000 Construction \$450,000 Total Cost \$820,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$820,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$820,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$820,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$820,000 Total \$820,000	New Street Connection Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$50,000 2023 Projected Revenues \$0 Total Revenues \$50,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$50,000 \$50,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$50,000 Total \$50,000	Reconstruct bridge, 4 lane with bike lanes &

March Marc	2018 TIP	Current and Designed Revenue		and Prior	Capital Budget	Propos		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues	All Comments
Part	Major Streets	Current and Projected Revenu	ues	Revenues	Budget Add/Deduct Total	·	•	Budget	Budget	Budget	Budget	Budget	Years	
Amount of files of lates 1.5 miles 1				2016	2017	2018	3	2019	2020	2021	2022	2023		
Martin M	2	2040 A J.B.: B	00	- · ·		5		#0.500.000					F	200 5 4 6 4
Control Cont								\$2,568,000						
March Miles Mile														
December 1997 199	G ()													
The control of the		1												
Contract Add Add Contract	9	11												
Company Comp		1					,	\$1,712,000					GO \$2,212,	000
Museum for Sections \$1,000	Total Cost \$4,780,000	810571 Total Revenues \$4	4,780,000	Total	\$250,000 \$250,000	Total \$25	50,000	\$4,280,000					Total \$4,780,	Bottom Cell will not print on MPO TIP Form
Procedure for Information 1997	Graaskamp Way / John Wall Dr	2016 And Prior Revenues	\$0	Federal		Federal	İ						Federal	\$0
Legis Telepo Company				State										
Column		11												
Design Station Stati	Length (mi) 0.30												***************************************	
Residue 1,000 1,	Design \$120,000				\$1,310,000 \$1,310,000									
	Real Estate \$0	2022 Projected Revenues												
Parent P		11			#4.040.000 #4.010.000									
Post	l otal Cost \$1,310,000	i otal Revenues \$1	1,310,000	i otai	\$1,310,000 \$1,310,000	I otal							ı otaı \$1,310,	Bottom Cell will not print on MPO TIP Form
Cost Year Net School Copy Program Revenues 28 Dans Ed. Dans Co. March Dans Co. D		2016 And Prior Revenues				Federal							Federal	
Legal (m) 0.38 70.09 Projected Roserus 50 1.00		II												
Despt														
Color ST 1,100,00 Color Colo	Length (IIII) 0.56	1												
Contraction \$117,000 Contraction \$120,000 Contraction \$13,000 Co	Design \$1,170,000	II -		Assess		Assess							Assess	
Flat Case \$13,810,000 Note: Total Necessities St.		1											-	
Neglet Road Color		11												
Use 1 to 16 00000000000000000000000000000000000	10tal Cost \$10,070,000	610571 Total Nevertues	ΨÜ	Total		Total							Total	
Content Year Not School 10 10 10 10 10 10 10 1	•													
Part														
Design S-120,000 Construction S-120,000		11												<u> </u>
Real Estate \$80,0000 \$200, Projected Revenues \$0 \$0.000		1												
Construction 44,000,000 Construction 45,000,000	•	11												
Total Cost \$5,120,000 \$500 Total Revenues \$0 Total Revenues \$0 Total \$0 Tota		1											-	
Hopker Road Bridge over (Shiff-Billish Cornst Year Not School (Leight (m)) 0.00 0.0		III												\$0
State Stat														·
Const Year Not Sched Length (m) 0.00 2018 Projected Revenues S0 2018 Projected Re		II												<u> </u>
Length (m) 0.00 Arterial 50 2019 Projected Revenues	· ·	II												
Design \$400.000 Real Estate \$15.000 \$100.0000 \$100.0000 \$100.0000 \$100.0000 \$100.0000 \$100		2019 Projected Revenues		Munci										\$0
Real Estate														
Construction		III =												
Total Cost \$5,900,000 \$1056 Total To														
Nopker Road 139/90/94 to 1200° W Amer Pkw 12016 And Prior Revenues 50 139/90/94 to 1200° W Amer Pkw 2016 And Prior Revenues 50 131e 50 101e 120														\$0
Sample Sample State Sample State S	Hoonkor Poad	2016 And Brian Payanusa	60	Fodoral		Fodoral					i		Fodoral	
Const Year Not Sched Length (mi) 1.12 2019 Projected Revenues \$0 Dane Co														
Design \$780,000 Construction \$7,750,000 Construction \$7,750,000 Total Cost \$8,530,000 Sign \$8,530,000 Construction \$1,750,000 Construction \$1,750,000 Construction \$2,000 Construction \$1,750,000 Construction \$1,750,000 Construction \$2,000 Construction \$1,750,000						- 1								\$0
Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000 Total Cost \$8,530,000 Seffy Trail \$9 S. End to Raymond Rd Const Year 2019 Length (mi) 0.19 Design \$50,000 Real Estate \$0 Cost \$0,000 Rea	Length (mi) 1.12													
Real Estate \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 50 50 50 50 50 50 50	Design \$790,000										-			
Construction \$7,750,000 Total Cost \$8,530,000 September Septembe	9	III =												
Federal Fede	Construction \$7,750,000	1	\$0	GO		GO							GO	\$0
S. End to Raymond Rd Const Year 2019 Length (mi) Design Real Estate S. End to Raymond Rd Const Year 2019 2018 Projected Revenues State Dane Co Dane Co Dane Co Dane Co Dane Co Dane Co Munci TIF TIF SO Assess Other Other Other	Total Cost \$8,530,000	810571 Total Revenues	\$0	Total		Total							Total	
S. End to Raymond Rd Const Year 2019 Length (mi) Design Real Estate S. End to Raymond Rd Const Year 2019 Length (mi) O. 19 Design Real Estate S. End to Raymond Rd State Dane Co Dane Co Munci TIF State Sta	Jeffy Trail	2016 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
Length (mi) 0.19 2019 Projected Revenues 2020 Projected Revenues 30 2020 Projected Revenues 30 2020 Projected Revenues 30 2021 Projected Revenues 30 Real Estate 30 2022 Projected Revenues 30 2022 Projected R	S. End to Raymond Rd			State										
2020 Projected Revenues 50														
Design \$50,000 2021 Projected Revenues \$0 Assess \$0 Real Estate \$0 2022 Projected Revenues \$0 Other Other \$0	Length (mi) 0.19													
Real Estate \$0 2022 Projected Revenues \$0 Other Other Other	Design \$50 000	11												
Construction \$460,000 2023 Projected Revenues \$0 GO GO \$510,000 GO \$510,000	•	2022 Projected Revenues		Other									Other	\$0
								. ,						
Total Cost \$510,000 Total Revenues \$510,000 Total Revenues \$510,000 Total \$510,00	l otal Cost \$510,000	I otal Revenues	\$510,000	l otal		l otal		\$510,000					l otal \$510,	Bottom Cell will not print on MPO TIP Form

2018 TIP	Current and Projected Revenues	and Prior Revenues	Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
Major Streets	Current and Projected Revenues	2016	Budget Add/Deduct Total 2017	2018	2019	2020	2021	2022	2023	Tears	
		2016	2017	2010	2019	2020	2021	2022	2023		
Johnson Street, East 10	2016 And Prior Revenues \$470,00) Federal		Federal			\$2.916.000			Federal \$2,916,000	
Baldwin North First Street	2010 And Phor Revenues \$470,000			State		_	\$2,910,000			State \$0	Reconstruct roadway.
Const Year 2021	2018 Projected Revenues \$200,00			Dane Co						Dane Co \$0	
TIP Length (mi) 0.47 Arterial	2019 Projected Revenues \$			Munci TIF						Munci \$0 TIF \$0	
Design \$470,000	2020 Projected Revenues \$ 2021 Projected Revenues \$4,860,00			Assess			\$120,000			TIF \$0 Assess \$120,000	
Real Estate \$200,000	2022 Projected Revenues \$			Other			\$120,000			Other \$0	
Construction \$4,860,000	2023 Projected Revenues \$			GO \$200,000			\$1,824,000			GO \$2,494,000	
Total Cost \$5,530,000	810571 Total Revenues \$5,530,00	Total \$470,000		Total \$200,000			\$4,860,000			Total \$5,530,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west bound lanes)	2016 And Prior Revenues \$) Federal		Federal						Federal \$0	Construct east bound
City View Dr to Felland Road	2017 Revenues \$	State		State						State \$0	lanes, complete 4 lane
Const Year Not Sched	2018 Projected Revenues \$			Dane Co						Dane Co \$0	
Length (mi) 0.49 Arterial	2019 Projected Revenues \$ 2020 Projected Revenues \$			Munci TIF						Munci \$0 TIF \$0	
Design \$120,000	2021 Projected Revenues \$			Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$	Other		Other						Other \$0	
Construction \$1,170,000	2023 Projected Revenues \$			GO	-	 				GO \$0 Total \$0	
Total Cost \$1,290,000	810571 Total Revenues \$) I otal		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Lien Road	2016 And Prior Revenues \$) Federal		Federal						Federal \$0	Construct new street, 4
Felland Road to Reiner Road	2017 Revenues \$			State						State \$0	lane with bike lanes.
Const Year Not Sched Length (mi) 0.50	2018 Projected Revenues \$			Dane Co Munci	-					Dane Co \$0 Munci \$0	
Length (mi) 0.50 Arterial	2019 Projected Revenues \$ 2020 Projected Revenues \$			TIF						TIF \$0	
Design \$350,000	2021 Projected Revenues \$			Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$			Other						Other \$0	
Construction \$3,490,000 Total Cost \$3,840,000	2023 Projected Revenues \$ 810571 Total Revenues \$			GO Total						GO \$0 Total \$0	
Total Cost \$5,640,000	8105/1 Total Revenues \$) Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
S Livingston St & S Brearly St RR C	2016 And Prior Revenues \$			Federal						Federal \$0	Remove Rail Road
Limits	2017 Revenues \$			State						State \$0	Crossing
Const Year Not Sched Length (mi) 0.00	2018 Projected Revenues \$ 2019 Projected Revenues \$			Dane Co Munci						Dane Co \$0 Munci \$0	
Lerigiri (IIII) 0.00	2019 Projected Revenues \$			TIF						TIF \$0	
Design \$40,000	2021 Projected Revenues \$	Assess		Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$			Other						Other \$0	
Construction \$360,000 Total Cost \$400,000	2023 Projected Revenues \$ 810571 Total Revenues \$			GO Total						GO \$0 Total \$0	
, otal 6551	Ç	7 5141		7.512						1014.	Bottom Cell will not print on MPO TIP Form
Maple Grove Road	2016 And Prior Revenues \$			Federal						Federal \$0	Construct south bound
McKee Rd to East Pass Const Year Not Sched	2017 Revenues \$ 2018 Projected Revenues \$			State Dane Co						State \$0 Dane Co \$0	lanes and medians
Length (mi) 0.09	2019 Projected Revenues \$			Munci						Munci \$0	
	2020 Projected Revenues \$) TIF		TIF						TIF \$0	
Design \$30,000	2021 Projected Revenues \$			Assess						Assess \$0	
Real Estate \$200,000 Construction \$300,000	2022 Projected Revenues \$ 2023 Projected Revenues \$			Other GO						Other \$0 GO \$0	
Total Cost \$530,000	810571 Total Revenues \$			Total	1				1	Total \$0	
		1			<u> </u> 	<u> </u>		<u> </u> 	<u> </u>		Bottom Cell will not print on MPO TIP Form
Martin Luther King Jr Blvd 11 Main St to Wilson St	2016 And Prior Revenues \$ 2017 Revenues \$			Federal State	-					Federal \$0 State \$0	_
Const Year 2019	2017 Revenues \$ 2018 Projected Revenues \$			Dane Co	1	 				Dane Co \$0	0
Length (mi) 0.17	2019 Projected Revenues \$2,130,00	Munci		Munci						Munci \$0	
TID Desire Associate	2020 Projected Revenues \$			TIF						TIF \$0	
TID Design \$190,000 45 Real Estate \$0	2021 Projected Revenues \$ 2022 Projected Revenues \$			Assess Other	-					Assess \$0 Other \$0	
Construction \$1,940,000	2022 Projected Revenues \$			GO	\$2,130,000	 			1	GO \$2,130,000	
Total Cost \$2,130,000	Total Revenues \$2,130,00	Total		Total	\$2,130,000					Total \$2,130,000	Bottom Cell will not print on MPO TIP Form
McKoo Poad Woot (CTU PP)	2016 And Prior Revenues \$) Endard		Federal	İ					Federal \$0	OS printorems O TIE TOTIII
McKee Road West (CTH PD) 12 Nine Mound Rd to CTH M	2016 And Prior Revenues \$ 2017 Revenues \$			State	1					Federal \$0 State \$0	0
Const Year 2018	2018 Projected Revenues \$9,930,00			Dane Co						Dane Co \$0	Ŭ
Length (mi) 1.14	2019 Projected Revenues \$	Munci		Munci						Munci \$0	
Design \$720,000	2020 Projected Revenues \$ 2021 Projected Revenues \$			TIF Assess	-	-			1	TIF \$0 Assess \$0	
Design \$720,000 Real Estate \$2,000,000	2021 Projected Revenues \$ 2022 Projected Revenues \$			Other \$9,930,000	1					Other \$9,930,000	
Construction \$7,210,000	2023 Projected Revenues \$	GO GO		GO						GO \$0	
Total Cost \$9,930,000	Total Revenues \$9,930,00	Total		Total \$9,930,000						Total \$9,930,000	Bottom Cell will not print on MPO TIP Form
<u> </u>	<u>II.</u>	Л	<u>IL</u>	И	_11	<u> </u>	<u> </u>	11	<u> </u>	<u> </u>	SOROTH CON WIN FOR PRINCOT NEW CITE FORM

2018 TIP Major Streets	Current and Projected Revenues		and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
Mid Town Road	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Hidden Hill Dr to Waterbend Dr	2017 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 1.27	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$880,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues	\$0	Other		Other						Other \$0	
Construction \$8,800,000	2023 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$9,680,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Fair Oaks St to Schenk St	2017 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.51	2019 Projected Revenues	\$0 ©0	Munci TIF		Munci						Munci \$0 TIF \$0	
Arterial Design \$360,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess		TIF Assess						TIF \$0 Assess \$0	
Real Estate \$0	2022 Projected Revenues	\$0	Other		Other						Other \$0	
Construction \$3,550,000	2023 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$3,910,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2016 And Prior Revenues	\$0	Fodoral		Federal	1	1				Federal \$0	
Bridges over I39/90	2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State		State	1	1				State \$0	Rehab bridges, add bike lanes and sidewalks.
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co	1	1				Dane Co \$0	and and olderfulle.
Length (mi) 0.00	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$350,000	2021 Projected Revenues	\$0 ©0	Assess		Assess						Assess \$0 Other \$0	Construct in 2019
Real Estate \$0 Construction \$3,480,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	Construct in 2019
Total Cost \$3,830,000	810356 Total Revenues	\$0	Total		Total						Total \$0	
	0040 4 15 5	•	· · ·								F	
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90	2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Reconstruct, add bike lanes and sidewalks.
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	lanes and sidewaiks.
Length (mi) 0.42	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$100,000	2021 Projected Revenues 2022 Projected Revenues	\$0 ©0	Assess Other		Assess Other						Assess \$0 Other \$0	Construct in 2019
Real Estate \$0 Construction \$960,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO		GO						GO \$0	Construct in 2019
Total Cost \$1,060,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaydoo Ofrast	2040 And Dring Doubles	¢0	Fadaral		Fadaval						F11	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr	2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Reconstruct, 4 lane divided with bike lanes
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	divided with bike lailes
Length (mi) 0.34	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2020 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$240,000	2021 Projected Revenues	\$0 \$0	Assess Other		Assess	-	-				Assess \$0 Other \$0	
Real Estate \$0 Construction \$2,360,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO		Other GO	1	1				Other \$0 GO \$0	
Total Cost \$2,600,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2016 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
I 94 to CTH TT	2016 And Prior Revenues 2017 Revenues	\$0 \$0	State		State	1	1				State \$0	New Street, 2 lane divided with bike lanes
Const Year Not Sched	2018 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.36	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial \$250,000	2020 Projected Revenues	\$0 ©0	TIF		TIF	-	-				TIF \$0	
Design \$350,000 Real Estate \$2,000,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Assess Other		Assess Other	-	-				Assess \$0 Other \$0	
Construction \$3,510,000	2022 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
Total Cost \$5,860,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd 13	2016 And Prior Revenues \$130	0,000	Federal		Federal		\$798,000				Federal \$798,000	
Beltline to High Point Rd	2016 And Prior Revenues \$130 2017 Revenues	\$0	State		State	1	φ <i>ι</i> 90,000				State \$798,000	Replace Pavement
Const Year 2020	2018 Projected Revenues	\$0	Dane Co		Dane Co	1	1				Dane Co \$0	Toplass Faromont
TIP Length (mi) 0.22	2019 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2020 Projected Revenues \$1,330		TIF		TIF						TIF \$0	
Design \$130,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Assess Other		Assess Other	-	-				Assess \$0 Other \$0	
Real Estate \$0 Construction \$1,330,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO \$130,000		GO	1	\$532,000				GO \$662,000	
Total Cost \$1,460,000	Total Revenues \$1,466		Total \$130,000		Total		\$1,330,000				Total \$1,460,000	
			•		<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
Mineral Point Rd South Point to Pleasant View Const Year Not Sched TIP Length (mi) 0.80 Design \$550,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0	0
Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000	2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Other GO Total		Other GO Total						Other \$0 GO \$0 Total \$0	Bottom Cell will not print on MPO 1 IP Form
Monroe Street 14 Odana Rd to Leonard St 2018 Const Year 2018 Length (mi) 1.00 Arterial Design \$162,500 Real Estate \$0	2016 And Prior Revenues \$112,500 2017 Revenues \$150,000 2018 Projected Revenues \$4,460,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess \$110,000 Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$110,000 Other \$0	Resurfacing.
Construction \$4,560,000 Total Cost \$4,720,000	2023 Projected Revenues \$0 810571 Total Revenues \$4,722,500	GO \$112,500 Total \$112,500	\$150,000 \$150,000 \$150,000 \$150,000	GO \$4,350,000 Total \$4,460,000						GO \$4,612,500 Total \$4,722,500	Bottom Cell will not print on MPO TIP Form
Monroe Street	2016 And Prior Revenues \$62,500 2017 Revenues \$150,000 2018 Projected Revenues \$5,190,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess \$160,000 Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$160,000 Other \$0	Reconstruct roadway.
Construction \$5,240,000 Total Cost \$5,400,000	2023 Projected Revenues \$0 810571 Total Revenues \$5,402,500	GO \$62,500 Total \$62,500	\$150,000 \$150,000 \$150,000	GO \$5,030,000 Total \$5,190,000						GO \$5,242,500 Total \$5,402,500	Bottom Cell will not print on MPO 1 IP Form
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	Reconstruct Intersection.
Total Cost \$0 Outer Capital Loop South 16	810571 Total Revenues \$0 2016 And Prior Revenues \$0	Total Federal		Total Federal						Total \$0 Federal \$0	Bottom Cell will not print on MPO TIP Form
MLK to S. Webster	2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,820,000 2022 Projected Revenues \$0	State Dane Co Munci TIF Assess Other		State Dane Co Munci TIF Assess Other			\$1,790,000 \$30,000			State \$0 Dane Co \$0 Munci \$0 TIF \$1,790,000 Assess \$30,000 Other \$0	Reconstruct Roadway
Construction \$1,650,000 Total Cost \$1,820,000	2023 Projected Revenues \$0 810571 Total Revenues \$1,820,000	GO Total		GO Total			\$1,820,000			GO \$0 Total \$1,820,000	Requires new TIF district
Park Street, South Badger Rd to the Union Pacific RR Const Year Length (mi) Osign Real Estate 17 2019 0.63 Arterial 05 130,000 80	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$1,440,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Concrete joint repair project.
Construction \$1,310,000 Total Cost \$1,440,000	2023 Projected Revenues \$0 810358 Total Revenues \$1,440,000	GO Total		GO Total		\$1,440,000 \$1,440,000				GO \$1,440,000 Total \$1,440,000	Bottom Cell will not print on MPO TIP Form
Park Street, South 18 RR to Olin Ave 2020 Const Year 2020 Length (mi) 0.49 Arterial TID TID 2000 42 Real Estate Construction \$3,010,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$150,000 2019 Projected Revenues \$150,000 2020 Projected Revenues \$3,010,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State \$150,000 Dane Co Munci TIF Assess Other GO	\$150,000	\$1,505,000 \$1,505,000				Federal \$0 State \$1,655,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,655,000	Reconstruct Roadway
Total Cost \$3,310,000	810571 Total Revenues \$3,310,000	Total		Total \$150,000	\$150,000	\$3,010,000				Total \$3,310,000	Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
Park Street, South 19 Olin Ave to W Washington Ave	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State Dane Co		Federal State						Federal	Concrete joint repair project.
Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0	2018 Projected Revenues \$0 2019 Projected Revenues \$1,650,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Munci TIF Assess Other		Dane Co Munci TIF Assess Other						Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	
Construction \$1,500,000 Total Cost \$1,650,000	2023 Projected Revenues \$0 810358 Total Revenues \$1,650,000	GO Total		GO Total	\$1,650,000 \$1,650,000					GO \$1,650,000 Total \$1,650,000	Bottom Cell will not print on MPO 1 IP Form
Perry Street Ann St to Badger Rd Const Year Not Sched Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway on new alignment
Construction \$540,000 Total Cost \$590,000	2023 Projected Revenues \$0 810571 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Pleasant View Road 20	2016 And Prior Revenues \$50,000 2017 Revenues \$400,000 2018 Projected Revenues \$1,550,000 2019 Projected Revenues \$825,000 2020 Projected Revenues \$825,000 2021 Projected Revenues \$13,259,100 2022 Projected Revenues \$4,719,400	Federal	\$1,476,800 -\$1,276,800 \$200,000	Federal State Dane Co Munci \$775,000 TIF Assess Other	\$247,500	\$247,500	\$6,629,600 \$6,629,500	\$2,359,500	\$3,552,900	Federal \$12,542,000 State \$0 Dane Co \$0 Munci \$8,449,200 TIF \$0 Assess \$0 Other \$0	Reconstruct Roadway
Construction \$23,900,000 Total Cost \$27,550,000	2023 Projected Revenues \$5,921,500 Total Revenues \$27,550,000	GO Total \$50,000	\$200,000 \$200,000 \$1,676,800 -\$1,276,800 \$400,000	GO \$775,000 Total \$1,550,000	\$577,500 \$825,000	\$577,500 \$825,000	\$13,259,100	\$2,060,200 \$4,719,400	\$2,368,600 \$5,921,500	GO \$6,558,800 Total \$27,550,000	Bottom Cell will not print on MPO 1 IP Form
Regent Street Median Mills St to Park St Not Sched Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	O Bottom Cell will not print on MPO TIP Form
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct Roundabout
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lanes roadway with bike lanes.
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	O Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
				33.0							
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	lane divided with bike lanes.
Treetops Dr/Feather Edge Dr 21 Limits Const Year 2020 Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$1,650,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$1,650,000 \$1,650,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$1,650,000 Other \$0 GO \$0 Total \$1,650,000	O Bottom Cell will not pent on MPO 11P Form
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00 Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Replace Existing RR Bridge
University Avenue 222 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	2 2016 And Prior Revenues \$0 2017 Revenues \$540,000 2018 Projected Revenues \$540,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$10,750,000 2023 Projected Revenues \$0 810571 Total Revenues \$11,830,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$270,000 \$270,000 \$270,000 \$270,000 \$540,000 \$540,000	Federal State Dane Co Munci \$270,000 TIF Assess Other GO \$270,000 Total \$540,000				\$6,450,000 \$2,150,000 \$2,150,000 \$10,750,000		Federal \$6,450,000 State \$0 Dane Co \$0 Munci \$2,690,000 TIF \$0 Assess \$0 Other \$0 GO \$2,690,000 Total \$11,830,000	Reconstruct Existing Concrete Pavement
Washington Ave, East Streetscape Paterson St. to Portage Rd. Const Year Length (mi) Design Real Estate Construction \$200,000 Total Cost \$200,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$200,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$200,000 \$200,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$200,000 Total \$200,000	O Bottom Cell will not print on MPO TIP Form
Washington Ave, West 24 Regent St to Bedford St Const Year 2018 Length (mi) 0.19 Arterial Design \$180,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,950,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$1,950,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 810358 Total Revenues \$1,950,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess \$50,000 Other GO \$1,900,000 Total \$1,950,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$50,000 Other \$0 GO \$1,900,000 Total \$1,950,000	Replace existing concrete pavement.
Wilson St, E 25 MLK to Hamilton Const Year 2021 Length (mi) 0.24 TID Design \$120,000 New Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,280,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$1,280,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,220,000 \$60,000 \$1,280,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,220,000 Assess \$60,000 Other \$0 GO \$0 Total \$1,280,000	Requires New TIF District Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Curr Projected Re Yea	venues All	Comments
MILL OF ON CHARTIES AND A CO.	2040 A JB : B	F 1 1									40	5
Wlison St / Williamson St 26 Franklin to Blount	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State		Federal State		\$300,000				Federal State	\$0 \$300,000	Replace existing pavement
Const Year 2020	2018 Projected Revenues \$300,000	Dane Co		Dane Co						Dane Co	\$0	
Length (mi) 0.20	2019 Projected Revenues \$0 2020 Projected Revenues \$2,580,000	Munci TIF		Munci TIF						Munci TIF	\$0 \$0	
Design \$300,000	2021 Projected Revenues \$0	Assess		Assess		\$50,000				Assess	\$50,000	
Real Estate \$0	2022 Projected Revenues \$0	Other		Other		* 2.222.222				Other	\$0	
Construction \$2,580,000 Total Cost \$2,880,000	2023 Projected Revenues \$0 Total Revenues \$2,880,000	GO Total		GO \$300,000 Total \$300,000		\$2,230,000 \$2,580,000					\$2,530,000 \$2,880,000	
	2010 1 15 1 5											Bottom Cell will not print on MPO TIP Form
Winnebago Street Yahara River to Atwood Ave	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State		Federal State						Federal State	\$0 \$0	Reconstruction, possible two way conversion.
Const Year Not Sched	2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co	\$0	two way conversion.
Length (mi) 0.30	2019 Projected Revenues \$0	Munci		Munci						Munci	\$0	
Arterial TID Design \$320,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0	TIF Assess		TIF Assess						TIF Assess	\$0 \$0	
37 Real Estate \$0	2022 Projected Revenues \$0	Other		Other						Other	\$0	
Construction \$3,150,000	2023 Projected Revenues \$0	GO Total		GO						GO Total	\$0 \$0	
Total Cost \$3,470,000	810571 Total Revenues \$0	i otai		Total						rotai	\$0	Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets	2016 And Prior Revenues \$3,826,925	Federal		Federal						Federal	\$0	Reconstructs
Limits Const Year 2017	2017 Revenues \$4,700,000 2018 Projected Revenues \$4,600,000	State Dane Co		State Dane Co						State Dane Co	\$0 \$0	Neighborhood Streets
Length (mi) 0.00	2019 Projected Revenues \$4,800,000	Munci		Munci						Munci	\$0	
	2020 Projected Revenues \$5,000,000	TIF	A. 100 000	TIF	0.1.1.0.000	* 4.500.000	A4 500 000	*4.500.000	A 4 500 000	TIF	\$0	
Design \$0 Real Estate \$0	2021 Projected Revenues \$5,200,000 2022 Projected Revenues \$5,200,000	Assess \$1,176,925 Other	\$1,420,000 \$1,420,000	Assess \$1,380,000 Other	\$1,440,000	\$1,500,000	\$1,560,000	\$1,560,000	\$1,560,000	Assess S Other	\$11,596,92 <u>5</u> \$0	
Construction \$0	2023 Projected Revenues \$5,200,000	GO \$2,650,000	\$3,280,000 \$3,280,000	GO \$3,220,000	\$3,360,000	\$3,500,000	\$3,640,000	\$3,640,000	\$3,640,000		\$26,930,000	
Total Cost \$0	810354 Total Revenues \$38,526,925	Total \$3,826,925	\$4,700,000 \$4,700,000	Total \$4,600,000	\$4,800,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,200,000	Total	\$38,526,925	Bottom Cell will not print on MPO TIP Form
Reconstruction Streets	2016 And Prior Revenues \$2,184,520	Federal		Federal						Federal	\$0	Reconstructs
Limits	2017 Revenues \$7,095,000	State		State						State	\$0	neighborhood streets
Const Year 2017 Length (mi) 0.00	2018 Projected Revenues \$3,815,000 2019 Projected Revenues \$5,065,000	Dane Co Munci		Dane Co Munci						Dane Co Munci	\$0 \$0	
Lengur (IIII) 0.00	2020 Projected Revenues \$5,065,000	TIF	\$4,280,000 \$4,280,000	TIF						TIF	\$4,280,000	
TID Design \$0	2021 Projected Revenues \$5,065,000	Assess \$284,520	\$815,000 \$815,000	Assess \$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$5,989,520	
32 Real Estate \$0 Construction \$0	2022 Projected Revenues \$5,065,000 2023 Projected Revenues \$5,065,000	Other GO \$1,900,000	\$2,000,000 \$2,000,000	Other \$3,000,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	Other GO S	\$0 \$28,150,000	
Total Cost \$0	810355 Total Revenues \$38,419,520	Total \$2,184,520	\$7,095,000 \$7,095,000	Total \$3,815,000	\$5,065,000	\$5,065,000	\$5,065,000	\$5,065,000	\$5,065,000		\$38,419,520	Bottom Cell will not print on MPO TIP Form
Bridge Repair and Replacement	2016 And Prior Revenues \$50,000	Federal		Federal						Federal	\$0	Bodom Gom Him Hot print Gram G Till T Griff
Limits	2017 Revenues \$750,000	State		State						State	\$0	Repairs Bridges.
Const Year 2017	2018 Projected Revenues \$540,000	Dane Co		Dane Co						Dane Co Munci	\$0 \$0	
Length (mi) 0.00	2019 Projected Revenues \$150,000 2020 Projected Revenues \$160,000	Munci TIF		Munci TIF						TIF	\$0 \$0	
Design \$0	2021 Projected Revenues \$170,000	Assess		Assess						Assess	\$0	
Real Estate \$0 Construction \$0	2022 Projected Revenues \$180,000 2023 Projected Revenues \$190,000	Other GO \$50,000	\$750,000 \$750,000	Other \$540,000	\$150,000	\$160,000	\$170,000	\$180,000	\$190,000	Other GO	\$0 \$2,190,000	
Total Cost \$0	810356 Total Revenues \$2,190,000	Total \$50,000	\$750,000 \$750,000	Total \$540,000	\$150,000	\$160,000	\$170,000	\$180,000	\$190,000		\$2,190,000	
Railroad Crossings & Quiet Zones	2016 And Prior Revenues \$20,000	Federal		Federal						Federal	\$0	Bottom Cell will not print on MPO 1 IP Form Repairs railroad
Limits	2016 And Phol Revenues \$20,000 2017 Revenues \$130,000	State		State				1		State	\$0 \$0	crossings, installs
Const Year 2017	2018 Projected Revenues \$120,000	Dane Co		Dane Co						Dane Co	\$0	
Length (mi) 0.00	2019 Projected Revenues \$580,000 2020 Projected Revenues \$140,000	Munci TIF		Munci TIF	\$450,000					Munci TIF	\$0 \$450,000	
TID Design \$0	2021 Projected Revenues \$150,000	Assess		Assess	ψ400,000					Assess	\$0	
36 Real Estate \$0	2022 Projected Revenues \$160,000	Other	# 400,000	Other	0400.000	# 440.000	0450.000	# 400.000	0.470.000	Other	\$0	
Construction \$0 Total Cost \$0	2023 Projected Revenues \$170,000 810357 Total Revenues \$1,470,000	GO \$20,000 Total \$20,000	\$130,000 \$130,000 \$130,000 \$130,000	GO \$120,000 Total \$120,000	\$130,000 \$580,000	\$140,000 \$140,000	\$150,000 \$150,000	\$160,000 \$160,000	\$170,000 \$170,000	GO Total	\$1,020,000 \$1,470,000	
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Pavement Management Limits	2016 And Prior Revenues \$5,959,370 2017 Revenues \$7,494,800	Federal State \$225,000	\$225,000 \$225,000	Federal State \$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	Federal State	\$0 \$1,800,000	Reconditions existing pavements, resurfacing.
Const Year 2017	2017 Revenues \$7,494,000 2018 Projected Revenues \$9,025,000	Dane Co	Ψ220,000 Ψ220,000	Dane Co	Ψ223,000	ΨΖΖΟ,ΟΟΟ	ΨΖΖΟ,ΟΟΟ	ΨΖΖΟ,ΟΟΟ	ΨΖΖ3,000	Dane Co	\$0	pavements, resultating.
Length (mi) 0.00	2019 Projected Revenues \$9,075,000	Munci	44 000 000	Munci						Munci	\$0	
TID Design \$0	2020 Projected Revenues \$12,125,000 2021 Projected Revenues \$12,425,000	TIF \$150,000 Assess \$584,370	\$1,220,000 \$1,220,000 \$1,150,000 \$1,150,000	TIF	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000	\$1,350,000	TIF Assess	\$1,370,000 \$9,534,370	
32 Real Estate \$0	2021 Projected Revenues \$12,425,000 2022 Projected Revenues \$12,425,000	Other	ψ1,130,000	Other	φ1,200,000	φ1,300,000	φ1,350,000	φ1,330,000	φ1,330,000	Other	\$9,534,370	
Construction \$0	2023 Projected Revenues \$12,425,000	GO \$5,000,000	\$4,899,800 \$4,899,800	GO \$7,600,000	\$7,600,000	\$10,600,000	\$10,850,000	\$10,850,000	\$10,850,000	GO S	\$68,249,800	
Total Cost \$0	810358 Total Revenues \$80,954,170	Total \$5,959,370	\$7,494,800 \$7,494,800	Total \$9,025,000	\$9,075,000	\$12,125,000	\$12,425,000	\$12,425,000	\$12,425,000	Total S	\$80,954,170	Bottom Cell will not print on MPO TIP Form

2018 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
		2010	2017	2010	2019	2020	2021	2022	2025		
leighborhood Traffic Management	2016 And Prior Revenues \$100,000	Federal		Federal						Federal \$0	la stelle de de contra el con
Limits	2016 And Phor Revenues \$100,000 2017 Revenues \$500,000	State		State						State \$0	Installs devices to slow traffic or reduce traffic
Const Year 2017	2017 Revenues \$320,000	Dane Co		Dane Co						Dane Co \$0	tranic or reduce tranic
Length (mi) 0.00	2019 Projected Revenues \$330,000	Munci		Munci						Munci \$0	
Lengar (mi)	2020 Projected Revenues \$340,000	TIF		TIF						TIF \$0	
Design \$0	2021 Projected Revenues \$350,000	Assess		Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$360,000	Other		Other						Other \$0	
Construction \$0	2023 Projected Revenues \$370,000	GO \$100,000	\$500,000 \$500,000	GO \$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000	GO \$2,670,000	
Total Cost \$0	810360 Total Revenues \$2,670,000	Total \$100,000	\$500,000 \$500,000	Total \$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000	Total \$2,670,000	Bottom Cell will not print on MPO TIP Form
											Bottom Cell will not print on we o Tie Tom
otal All Projects	2016 And Prior Revenues \$24,358,315	Federal \$	\$4,362,750 \$0 \$4,362,750	Federal \$8,725,501	\$8,305,750	\$7,464,000	\$11,549,600	\$8,809,500	\$3,552,900	\$52,770,001	
•	2017 Revenues \$34,639,800	State \$225,000	\$225,000 \$0 \$225,000	State \$375,000	\$225,000	\$2,030,000	\$225,000	\$225,000	\$225,000	\$3,755,000	
Length (mi) 29.33	2018 Projected Revenues \$61,575,000	Dane Co \$1,094,500	\$2,155,249 \$0 \$2,155,249	Dane Co \$4,310,498	\$2,705,249	\$862,500	\$0	\$0	\$0	\$11,127,996	
	2019 Projected Revenues \$45,352,500	Munci \$1,766,000	\$2,963,129 -\$1,276,800 \$1,686,329	Munci \$3,477,655	\$1,463,828	\$247,500	\$6,629,500	\$2,449,700	\$0	\$17,720,512	
Design \$20,460,000	2020 Projected Revenues \$45,275,000	TIF \$150,000	\$5,500,000 \$0 \$5,500,000	TIF \$0	\$450,000	\$0	\$3,010,000	\$0	\$0	\$9,110,000	
Real Estate \$20,870,000	2021 Projected Revenues \$48,119,100	Assess \$4,505,81		Assess \$3,715,000	\$3,734,750	\$5,315,000	\$3,935,000	\$3,725,000	\$3,725,000	\$33,350,565	
Construction \$245,330,000	2022 Projected Revenues \$38,909,400	Other \$	40 40	Other \$9,930,000	\$0	\$0	\$0	\$0	\$0	\$9,930,000	
Total Cost \$286,660,000	2023 Projected Revenues \$29,341,500	GO \$16,617,000	\$16,015,472 \$0 \$16,015,472	GO \$31,041,346	\$28,467,923	\$29,356,000	\$22,770,000	\$23,700,200	\$21,838,600	\$189,806,541	
	Total Revenues \$327,570,615	Total \$24,358,31	\$35,916,600 -\$1,276,800 \$34,639,800	Total \$61,575,000	\$45,352,500	\$45,275,000	\$48,119,100	\$38,909,400	\$29,341,500	\$327,570,615	

