0040	TID			T					Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total C	Current and	
2018	TIP		ľ		and Prior	Capital Budget			Capital	Capital	Capital	Capital	Capital	Capital		Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues		Revenues	Budget Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	`	/ears	
			ľ		2016	2017			2018	2019	2020	2021	2022	2023			
Bikeways & Misc. Impr	rovements	2016 And Prior Revenues	\$680,000	Federal	·	•		Federal		,					Federal	\$0	General fund for
Limits		2017 Revenues	\$779,000	State				State		,	 				State	\$0	resurfacing and other
Const Year	2016	2018 Projected Revenues	\$751,000	Dane Co		-		Dane Co							Dane Co	\$0	Tooling and out of
Length (mi)	0.00	2019 Projected Revenues	\$630,000	Munci				Munci							Munci	\$0	
		2020 Projected Revenues	\$670,000	TIF				TIF			i				TIF	\$0	
Design	\$0	2021 Projected Revenues	\$703,000	Assess				Assess							Assess	\$0	Managed by the City
Real Estate	\$0	2022 Projected Revenues	\$703,000	Other				Other							Other	\$0	Engineering Division.
Construction	\$3,550,000	2023 Projected Revenues	\$703,000	GO Total	\$680,000	\$779,000	\$779,000	GO	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	\$703,000	GO	\$5,619,000	
Total Cost	\$3,550,000	Total Revenues	\$5,619,000	Total	\$680,000	\$779,000	\$779,000	Total	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	\$703,000	Total	\$5,619,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructure	e Enhanc.	2016 And Prior Revenues	\$210,000	Federal				Federal							Federal	\$0	General fund for
Limits		2017 Revenues	\$216,000	State		-		State		,	<u> </u>				State	\$0	ped/bike improvements.
Const Year	2016	2018 Projected Revenues	\$222,000	Dane Co				Dane Co		,		,			Dane Co	\$0	i i i i i i i i i i i i i i i i i i i
Length (mi)	0.00	2019 Projected Revenues	\$229,000	Munci				Munci							Munci	\$0	
		2020 Projected Revenues	\$230,000	TIF				TIF							TIF	\$0	
Design	\$0	2021 Projected Revenues	\$243,000	Assess				Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2022 Projected Revenues	\$243,000	Other		MO40.000	ФО10 222	Other	#000 ccc	*****	0000 000	0010 000	***	#0.40.000	Other	\$0	Engineering Division
Construction	\$1,840,000	2023 Projected Revenues	\$243,000	GO	\$210,000	\$216,000	\$216,000	GO Tatal	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	GO	\$1,836,000	
Total Cost	\$1,840,000	Total Revenues	\$1,836,000	Total	\$210,000	\$216,000	\$216,000	Total	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	Total	\$1,836,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2016 And Prior Revenues	\$0	Federal				Federal			<u>_</u>	,			Federal	\$0	General fund for
Citywide		2017 Revenues	\$150,000	State				State		,	, 	,			State	\$0	sidewalk
Const Year	2016	2018 Projected Revenues	\$150,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$150,000	Munci				Munci							Munci	\$0	
		2020 Projected Revenues	\$150,000	TIF				TIF							TIF	\$0	
Design	\$0	2021 Projected Revenues	\$150,000	Assess				Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2022 Projected Revenues	\$150,000	Other			2172 222	Other				4.50.000	217.000	*	Other	\$0	Engineering Division
Construction	\$0	2023 Projected Revenues	\$150,000	GO		\$200,000	\$150,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO	\$1,050,000	
Total Cost	\$0	Total Revenues	\$1,050,000	Total		\$200,000	\$150,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total	\$1,050,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to School		2016 And Prior Revenues	\$83,000	Federal				Federal							Federal	\$0	General fund for school
Citywide		2017 Revenues	\$87,000	State				State							State	\$0	routes.
Const Year	2016	2018 Projected Revenues	\$91,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$96,000	Munci				Munci							Munci	\$0	
		2020 Projected Revenues	\$101,000	TIF				TIF							TIF	\$0	
Design	\$0	2021 Projected Revenues	\$106,000	Assess				Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2022 Projected Revenues	\$111,000	Other			110111	Other					*******		Other	\$0	Engineering Division
Construction	\$525,000 \$525,000	2023 Projected Revenues	\$117,000	GO	\$83,000	\$79,000	\$87,000	GO Tatal	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	\$117,000	GO Tatal	\$792,000	
Total Cost	\$525,000	Total Revenues	\$792,000	Total	\$83,000	\$79,000	\$87,000	Total	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	\$117,000	Total	\$792,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2016 And Prior Revenues	\$2,685,000	Federal				Federal							Federal	\$0	General fund for repair
Citywide		2017 Revenues	\$2,316,000	State				State		,	, 	,			State	\$0	and costruction of new.
Const Year	2016	2018 Projected Revenues	\$2,432,000	Dane Co				Dane Co		,	, 	,			Dane Co	\$0	Managed by the City
Length (mi)	0.00	2019 Projected Revenues	\$2,554,000	Munci				Munci							Munci	\$0	Engineering Division.
		2020 Projected Revenues	\$2,816,000	TIF				TIF							TIF	\$0	Includes \$1.3M for West
Design	\$0	2021 Projected Revenues	\$2,956,000	Assess	\$1,119,000	\$811,000	\$811,000	Assess	\$852,000	\$895,000	\$987,000	\$1,036,000	\$1,088,000	\$1,142,000	Assess	\$7,930,000	Beltline Frntg Rd SW in
Real Estate	\$0	2022 Projected Revenues	\$3,104,000	Other	04.500.000	04 505 000	04.505.005	Other	04 5 00 000	04.6=0.00=	04.000.000	04.000.000	00.010.000	AO 117 00 5	Other	\$0	2014
Construction	\$11,985,000 \$11,085,000	2023 Projected Revenues	\$3,259,000	GO Total	\$1,566,000	\$1,505,000 \$2,316,000	\$1,505,000	GO Total	\$1,580,000	\$1,659,000	\$1,829,000	\$1,920,000	\$2,016,000	\$2,117,000	GO Total	\$14,192,000	
Total Cost	\$11,985,000	Total Revenues	\$22,122,000	Total	\$2,685,000	\$2,316,000	\$2,316,000	Total	\$2,432,000	\$2,554,000	\$2,816,000	\$2,956,000	\$3,104,000	\$3,259,000	Total	\$22,122,000	Bottom Cell will not print on MPO TIP Form
Bike Station		1 2016 And Prior Revenues	\$1,000,000	Federal				Federal							Federal	\$0	A bike station at
Downtown		2017 Revenues	\$0	State		Will be Reauthorized to 201	18	State		,	, 	,			State	\$0	Government East
Const Year	2018	2018 Projected Revenues	\$0	Dane Co				Dane Co		,	,	, — I			Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
		2020 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$0	2021 Projected Revenues	\$0	Assess		_		Assess		,					Assess	\$0	Funding source to be
Real Estate	\$0	2022 Projected Revenues	\$0 \$0	Other	04.000.000	_	-	Other		ļ"	<u> </u>	,			Other	\$0	determined.
	\$1,000,000	2023 Projected Revenues	\$0	GO	\$1,000,000			GO	ľ	. "	. I	.	Į.		GO	\$1,000,000	
Construction Total Cost	\$1,000,000	Total Revenues	\$1,000,000	Total	\$1,000,000	-	-	Total	——————————————————————————————————————	¹ ι	' 	`————	li		Total	\$1,000,000	

2010 717	1			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	
2018 TIP		and Prior	Capital Budget	Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Ped/Bike	Current and Projected Revenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
		2016	2017	2018	2019	2020	2021	2022	2023		
Cannonball Bike Trail	2 2016 And Prior Revenues \$0) Federal		Federal						Federal \$0	
Fish Hatchery Road to Wingra Path	2017 Revenues \$210,000	State		State						State \$0	0
Const Year 2020	2018 Projected Revenues \$0			Dane Co						Dane Co \$0	
Length (mi) 0.00	2019 Projected Revenues \$0			Munci						Munci \$0	
D : 000 000	2020 Projected Revenues \$780,000			TIF						TIF \$0	
Design \$60,000	2021 Projected Revenues \$(2022 Projected Revenues \$(Assess						Assess \$0 Other \$0	
Real Estate \$150,000 Construction \$780,000	2022 Projected Revenues \$(2023 Projected Revenues \$(\$210,000 \$210,000	Other GO		\$780,000				Other \$0 GO \$990,000	
Total Cost \$990,000	Total Revenues \$990,000		\$210,000 \$210,000	Total		\$780,000				Total \$990,000	
	, otal 101311455 \$000,000	1000	42.0,000			4.00,000				1000,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye Ext Seg 1	2016 And Prior Revenues \$320,000			Federal						Federal \$0	
N side of RR Buckeye Rd to Dondee	· · · · · · · · · · · · · · · · · · ·			State						State \$0	New ped/bike trail.
Const Year 2017	2018 Projected Revenues \$0	-	-	Dane Co	-					Dane Co \$0	
Length (mi) 0.26	2019 Projected Revenues \$(2020 Projected Revenues \$(-	Munci TIF		-				Munci \$0	
Design \$30,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0		-	Assess	-	-				Assess \$0	
Real Estate \$290,000	2022 Projected Revenues \$0			Other						Other \$0	
Construction \$140,000	2023 Projected Revenues \$0		\$140,000 \$140,000	GO						GO \$460,000	
Total Cost \$460,000	Total Revenues \$460,000			Total						Total \$460,000	Bottom Cell will not print on MPO TIP Form
							 			<u> </u>	BOTTOM CEII WIII not print on MPO TIP Form
Capital City Tr Buckeye Ext Seg 3 S sideo of RR Dondee Rd to Vondro	3 2016 And Prior Revenues \$10,000 n Rd 2017 Revenues \$0		_	Federal State						Federal \$0 State \$0	Name and the St. Co. St.
Const Year 2022	n Rd 2017 Revenues \$0 2018 Projected Revenues \$0			Dane Co						Dane Co \$0	New ped/bike trail.
Length (mi) 0.67	2019 Projected Revenues \$360,000			Munci						Munci \$0	
Longar (IIII) 0.07	2020 Projected Revenues \$6			TIF						TIF \$0	
Design \$80,000	2021 Projected Revenues \$0			Assess						Assess \$0	Includes RR crossing
Real Estate \$290,000	2022 Projected Revenues \$770,000	Other		Other						Other \$0	south of Dondee Rd
Construction \$770,000	2023 Projected Revenues \$0			GO	\$360,000			\$770,000		GO \$1,140,000	
Total Cost \$1,140,000	Total Revenues \$1,140,000	Total \$10,000		Total	\$360,000			\$770,000		Total \$1,140,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye Ext Seg 4	2016 And Prior Revenues \$240,000) Federal	\$715,000 \$715,000	Federal						Federal \$715,000	
S side of RR Vondron Rd to Wagon			7.1.,11	State						State \$0	New ped/bike trail.
Const Year 2017	2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.51	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
	2020 Projected Revenues \$0			TIF						TIF \$0	
Design \$100,000	2021 Projected Revenues \$0			Assess		-				Assess \$0	
Real Estate \$140,000 Construction \$950,000	2022 Projected Revenues \$0 2023 Projected Revenues \$0		\$235,000 \$235,000	Other GO		-				Other \$0 GO \$475,000	
Total Cost \$1,190,000	Total Revenues \$1,190,000			Total						Total \$1,190,000	
										. , , , , , , , , , , , , , , , , , , ,	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye Ext Seg 5	4 2016 And Prior Revenues \$10,000			Federal						Federal \$0	
I39 to Wagon Tr Const Year 2022	2017 Revenues \$(2018 Projected Revenues \$(State Dana Co.	-					State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) 0.21	2018 Projected Revenues \$0 2019 Projected Revenues \$0			Dane Co Munci	-	 				Munci \$0	
Lengur (IIII) 0.21	2019 Projected Revenues \$0	-		TIF						TIF \$0	
Design \$10,000	2021 Projected Revenues \$0		1	Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$140,000			Other						Other \$0	
Construction \$140,000	2023 Projected Revenues \$0	GO \$10,000		GO				\$140,000		GO \$150,000	
Total Cost \$150,000	Total Revenues \$150,000	Total \$10,000		Total				\$140,000		Total \$150,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye Ext Seg 6	2016 And Prior Revenues \$0) Federal		Federal						Federal \$0	
South Connector Dondee to Helgese				State						State \$0	New ped/bike trail.
Const Year Not Sched	2018 Projected Revenues \$0			Dane Co						Dane Co \$0	in prayante train
Length (mi) 0.26	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
	2020 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$0	2021 Projected Revenues \$0			Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$0			Other						Other \$0	
Construction \$170,000 Total Cost \$170,000	2023 Projected Revenues \$0 Total Revenues \$0			GO Total						GO \$0 Total \$0	
Total Cost \$170,000	Total Revenues \$0	Total		ı Olai						TOTAL \$0	Bottom Cell will not print on MPO TIP Form
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2018	TIP				Capital B	udget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
	• • • • • • • • • • • • • • • • • • • •	Comment and Dusington Days		and Prior	•	-	Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Ped/Bike		Current and Projected Reve	enues	Revenues	Budget Add/De		Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2016	2017	7	2018	2019	2020	2021	2022	2023		
Good Neighbor Trail		2016 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
City of Middleton to Wi Const Year Not		2017 Revenues 2018 Projected Revenues	\$0 \$0	State Dane Co			State Dane Co						State \$0 Dane Co \$0	New ped/bike trail.
Length (mi)	1.44	2019 Projected Revenues	\$0 \$0	Munci			Munci						Munci \$0	
Longar (IIII)		2020 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$230,000	2021 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	\$1,000,000	2022 Projected Revenues	\$0	Other			Other						Other \$0	
	\$2,340,000	2023 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$3,570,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2016 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Ex Path to Milwaukee	St at St Paul Ave	2017 Revenues	\$0	State			State						State \$0	New ped/bike trail.
Const Year Not	t Sched	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.13	2019 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	***	2020 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$60,000	2021 Projected Revenues	\$0 \$0	Assess	 		Assess	-	-				Assess \$0	Real estate costs not
Real Estate Construction	\$200,000 \$550,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other GO	-		Other GO		1	-		-	Other \$0 GO \$0	estimated at this time.
Total Cost	\$550,000 \$810,000	Total Revenues	\$0 \$0	Total	1		Total	-	1	1		1	Total \$0	
101010031	Ψ0.10,000	Total Novellaco	ΨΟ	. 5.01			10.00		1				. 3tai #0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2016 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail.
Powers Ave to Webb A		2017 Revenues	\$0	State			State						State \$0	I MOOT II
	t Sched	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	shown. WDOT owns the
Length (mi)	0.30	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF						Munci \$0 TIF \$0	
Design	\$40,000	2021 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2022 Projected Revenues	\$0	Other			Other						Other \$0	
Construction	\$360,000	2023 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$400,000	Total Revenues	\$0	Total			Total	1					Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2016 And Prior Revenues	\$590,000	Federal			Federal						Federal \$0	New ped/bike trail.
Webb Ave to STH 30		2017 Revenues	\$0	State			State						State \$0	11011 podrbino traii.
Const Year	2016	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	shown. WDOT owns the
Length (mi)	0.27	2019 Projected Revenues	\$0 \$0	Munci			Munçi						Munci \$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$100,000	2021 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0 \$490,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other			Other GO						Other \$0 GO \$590,000	
Construction Total Cost	\$590,000	Total Revenues	\$590,000	Total \$590,000			Total						Total \$590,000	
				. ,								<u> </u>		Bottom Cell will not print on MPO TIP Form
Goodman Path	D-	2016 And Prior Revenues	\$0 \$0	Federal			Federal						Federal \$0	
STH 30 to Thompson I Const Year Not		2017 Revenues 2018 Projected Revenues	\$0 \$0	State Dane Co	-		State Dane Co		1	-		-	State \$0 Dane Co \$0	New ped/bike trail.
Length (mi)	1.61	2019 Projected Revenues	\$0 \$0	Munci			Munci						Munci \$0	
Longur (IIII)	1.01	2020 Projected Revenues	\$0 \$0	TIF	1		TIF	1	1				TIF \$0	
Design	\$80,000	2021 Projected Revenues	\$0	Assess	1		Assess	1	1				Assess \$0	Real estate costs not
Real Estate	\$0	2022 Projected Revenues	\$0	Other			Other						Other \$0	estimated at this time.
	\$1,570,000	2023 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$1,650,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2016 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Lien Rd to Burke Rd		2017 Revenues	\$0	State			State						State \$0	New ped/bike trail.
Const Year Not	t Sched	2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	1.42	2019 Projected Revenues	\$0	Munci			Munci			1			Munci \$0	Actual construction year
D!	#00.000	2020 Projected Revenues	\$0 \$0	TIF	 		TIF	-	-				TIF \$0	is dependent on
Design Pool Estato	\$90,000	2021 Projected Revenues	\$0 \$0	Assess			Assess Other	_		-			Assess \$0 Other \$0	schedule for adjacent development.
Real Estate Construction	\$0 \$920,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other GO	1		GO	-	1	1		1	GO \$0	development.
	\$1,010,000	Total Revenues	\$0	Total	1		Total	1	1				Total \$0	
			•									<u> </u>		Bottom Cell will not print on MPO TIP Form

	2040 7	ГΙР									Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	
		I IP	O d Dunington			and Prior		Capital Budget			Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Pe	d/Bike		Current and Projected Re	evenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
						2016		2017			2018	2019	2020	2021	2022	2023		
Goodman F	Path Rd to Nelson Rd		2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State					Federal State							Federal \$0 State \$0	Now pod/biko trail
	nst Year Not S	ched	2018 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co \$0	New ped/bike trail.
	ngth (mi)	0.63	2019 Projected Revenues	\$0	Munci					Munci							Munci \$0	Actual construction year
			2020 Projected Revenues	\$0	TIF					TIF							TIF \$0	is dependent on
	sign	\$0 \$0	2021 Projected Revenues	\$0 \$0	Assess Other					Assess Other							Assess \$0 Other \$0	schedule for adjacent development.
	al Estate nstruction	\$610,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO					GO							Other \$0 GO \$0	development.
1		\$610,000	Total Revenues	\$0	Total					Total							Total \$0	
<u> </u>												<u> </u>		1				Bottom Cell will not print on MPO TIP Form
Goodman F	Path over Nelson Rd		2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State					Federal State							Federal \$0 State \$0	Now pod/biko bridge
_	nst Year Not S	ched	2017 Revenues 2018 Projected Revenues	\$0 \$0	Dane Co	<u> </u>				Dane Co						 	Dane Co \$0	New ped/bike bridge.
	ngth (mi)	0.00	2019 Projected Revenues	\$0	Munci					Munci							Munci \$0	
_		*	2020 Projected Revenues	\$0	TIF					TIF							TIF \$0	
	•	\$310,000 \$0	2021 Projected Revenues	\$0 \$0	Assess Other					Assess Other							Assess \$0 Other \$0	
	al Estate nstruction \$3	\$0 3,070,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO					GO						 	GO \$0	
		3,380,000	Total Revenues	\$0	Total					Total							Total \$0	
																		Bottom Cell will not print on MPO TIP Form
Huxley Cut Limits	Off(Oscar Meyer	r Path)	2016 And Prior Revenues 2017 Revenues	\$0 \$0	Federal State					Federal State							Federal \$0 State \$0	Name and the line Appell
	nst Year Not S	ched	2017 Revenues 2018 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	New ped/bike trail.
	ngth (mi)	0.34	2019 Projected Revenues	\$0	Munci					Munci							Munci \$0	
			2020 Projected Revenues	\$0	TIF					TIF							TIF \$0	
	sign	\$0	2021 Projected Revenues	\$0	Assess					Assess							Assess \$0	
		\$100,000 \$180,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other GO					Other GO							Other \$0 GO \$0	
		\$280,000	Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Ice Age Jur	action Path		2016 And Prior Revenues	\$220,000	Federal					Federal							Federal \$0	
	over McKee Rd		2017 Revenues	\$1,000,000	State					State							State \$0	New ped/bike bridge.
Cor	nst Year	2017	2018 Projected Revenues	\$1,190,000	Dane Co	\$110,000	\$500,000		\$500,000	Dane Co	\$595,000						Dane Co \$1,205,000	
Len	ngth (mi)	0.00	2019 Projected Revenues	\$0	Munci					Munci							Munci \$0	
Des	sign	\$220,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	TIF Assess					TIF Assess							TIF \$0 Assess \$0	
	al Estate	\$0 \$0	2022 Projected Revenues	\$0 \$0	Other					Other							Other \$0	
		2,190,000	2023 Projected Revenues	\$0	GO	\$110,000	\$500,000		\$500,000	GO	\$595,000						GO \$1,205,000	
1	Fotal Cost \$2	2,410,000	Total Revenues	\$2,410,000	Total	\$220,000	\$1,000,000		\$1,000,000	Total	\$1,190,000						Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Jur	nction Path (CTH	M)	2016 And Prior Revenues	\$100,000	Federal					Federal							Federal \$0	
_	ne Dr to Waterber		2017 Revenues	\$1,900,000	State		•		•	State							State \$0	New ped/bike trail.
	nst Year	2017 1.55	2018 Projected Revenues	\$470,000	Dane Co Munci					Dane Co Munci						-	Dane Co \$0 Munci \$0	Includes underpass of
Len	ngth (mi)	1.ບຽ	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	TIF	<u> </u>				TIF						 	Munci \$0 TIF \$0	CTH M south of Flagstone and possible
Des	sign	\$100,000	2021 Projected Revenues	\$0	Assess					Assess				1		1	Assess \$0	underpass at Mid Town
	al Estate	\$0	2022 Projected Revenues	\$0	Other				****	Other	2 :						Other \$0	Rd.
		2,370,000	2023 Projected Revenues	\$0 \$2,470,000	GO	\$100,000 \$100,000	\$1,900,000		\$1,900,000	GO Total	\$470,000						GO \$2,470,000	
	Fotal Cost \$2	2,470,000	Total Revenues	\$2,470,000	Total	\$100,000	\$1,900,000		\$1,900,000	Total	\$470,000					<u> </u>	Total \$2,470,000	Bottom Cell will not print on MPO TIP Form
	nction Path (CTH		2016 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
	o Beltline:Waterb	- 1	2017 Revenues	\$0 \$0	State					State						-	State \$0	New ped/bike structure
	nst Year ngth (mi)	2019 0.00	2018 Projected Revenues 2019 Projected Revenues	\$0 \$300,000	Dane Co Munci					Dane Co Munci			-	-		1	Dane Co \$0 Munci \$0	
Lei	.9"' (''"/	0.00	2020 Projected Revenues	\$300,000	TIF	-				TIF			1	1		1	TIF \$0	
	sign	\$0	2021 Projected Revenues	\$0	Assess					Assess							Assess \$0	
	al Estate	\$0	2022 Projected Revenues	\$0 \$0	Other					Other		Ф000 000					Other \$0	
Account .		\$300,000 \$300,000	2023 Projected Revenues Total Revenues	\$0 \$300,000	GO Total					GO Total		\$300,000 \$300,000				-	GO \$300,000 Total \$300,000	
, Table 1	. 5.21 0001	4500,000	i otal i tovoliuos	Ψ000,000	1 Star					i otai		\$300,000					. 5tdi	Bottom Cell will not print on MPO TIP Form

2018 TIP			Capital Budget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
	Current and Projected Revenues	and Prior Revenues	, ,	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All Years	Comments
Ped/Bike	Current and Projected Revenues		Budget Add/Deduct Total		_	_	_			reals	
		2016	2017	2018	2019	2020	2021	2022	2023		
Ice Age Junction Beltline Ovrpss at W. Beltline	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Name addiction baids
Const Year Not Sched	2017 Revenues \$0	Dane Co		Dane Co						Dane Co \$0	New ped/bike bridge.
Length (mi) 0.00	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
, ,	2020 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$360,000	2021 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$5,170,000	2023 Projected Revenues \$0	GO		GO						GO \$0 Total \$0	
Total Cost \$5,530,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/Bike Overpass	2016 And Prior Revenues \$0	Federal		Federal						Federal \$0	
at W. Beltline	2017 Revenues \$0	State		State						State \$0	New ped/bike bridge.
Const Year Not Sched	2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.00	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
Docian #220.000	2020 Projected Revenues \$0	TIF		TIF	-					TIF \$0 Assess \$0	
Design \$220,000 Real Estate \$0	2021 Projected Revenues \$0 2022 Projected Revenues \$0	Assess Other		Assess Other	1					Assess \$0 Other \$0	
Construction \$3,690,000	2023 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$3,910,000	Total Revenues \$0	Total		Total						Total \$0	
					1						Bottom Cell will not print on MPO TIP Form
Perry Street Overpass	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Name ad/hites tradalas
of the W. Beltline Const Year Not Sched	2017 Revenues \$0 2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	New ped/bike bridge.
Length (mi) 0.00	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
Longar (m)	2020 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$0	2021 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2022 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$3,690,000	2023 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$3,690,000	Total Revenues \$0	Total		Total	\					Total \$0	Bottom Cell will not print on MPO TIP Form
Pleasant View Path	2016 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Mineral Point Rd to Blackhawk Dr	2016 And Prior Revenues \$0 2017 Revenues \$0	State		State						State \$0	0
Const Year Not Sched	2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 1.48	2019 Projected Revenues \$0 2020 Projected Revenues \$0	Munci		Munci						Munci \$0	
D :	2020 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$140,000 Real Estate \$0	2021 Projected Revenues \$0 2022 Projected Revenues \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction \$1,440,000	2023 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$1,580,000	Total Revenues \$0	Total		Total						Total \$0	
	0040 4 18: 8										Bottom Cell will not print on MPO TIP Form
Ridgewood Path March View Path to Zingler Pd	2016 And Prior Revenues \$0 2017 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	_
Marsh View Path to Ziegler Rd Const Year Not Sched	2017 Revenues \$0 2018 Projected Revenues \$0	Dane Co		Dane Co	+					Dane Co \$0	0
Length (mi) 0.76	2019 Projected Revenues \$0	Munci		Munci	1					Munci \$0	
	2020 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$780,000	2021 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$400,000	2022 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$8,120,000 Total Cost \$9,300,000	2023 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total	-					GO \$0 Total \$0	
Total Cost \$9,300,000	Total Revenues \$0	าปเสา		TOTAL						i otai \$0	Bottom Cell will not print on MPO TIP Form
Sherman Flyer	2016 And Prior Revenues \$0	Federal		Federal						Federal \$0	
E. Johnson to Sheridan St	2017 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year Not Sched	2018 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 1.55	2019 Projected Revenues \$0	Munci		Munci						Munci \$0	
Design \$180,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0	TIF Assess		TIF Assess	-					TIF \$0 Assess \$0	
Real Estate \$0	2021 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$2,880,000	2023 Projected Revenues \$0	GO		GO	1					GO \$0	
Total Cost \$3,060,000	Total Revenues \$0	Total		Total						Total \$0	
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2018	TIP	Current and Projected Revenues			and Prior		Capital Budget			Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		urrent and Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Y	ears	
					2016		2017			2018	2019	2020	2021	2022	2023			
State Street 700 / 800 B	locks	2016 And Prior Revenues	\$5,650,000	Federal					Federal							Federal	\$0	
S Park St to Lake St		2017 Revenues	\$500,000	State					State							State	\$0	Sidewalk reconstruction.
Const Year	2016	2018 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.16	2019 Projected Revenues	\$0	Munci		4500.000		*	Munci							Munci	\$0	
TID Decision	#750.000	2020 Projected Revenues	\$0	TIF	\$5,650,000	\$500,000		\$500,000	TIF							TIF	\$6,150,000	
TID Design 32 Real Estate	\$750,000 \$0	2021 Projected Revenues	\$0 \$0	Assess Other					Assess Other							Assess Other	\$0 \$0	
32 Real Estate Construction	\$5,400,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	GO					GO							GO	\$0 \$0	
Total Cost	\$6,150,000	Total Revenues	\$6,150,000	Total	\$5,650,000	\$500,000		\$500,000	Total							Total	\$6,150,000	Possible Reauth to 2017
. 514 5551	+0,100,000	. 514.7157571455	40,100,000	. 514.	\$ 0,000,000	4000,000											Ψο, του,σου	Bottom Cell will not print on MPO TIP Form
West Beltline Path Wes	t Towne #REF!	2016 And Prior Revenues	\$0	Federal					Federal		\$1,572,000					Federal	\$1,572,000	
Gammon Rd Underp		2017 Revenues	\$200,000	State					State		, , , , , , , , , , , , , , , , , , , ,					State	\$0	
Const Year	2019	2018 Projected Revenues	\$50,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$2,620,000	Munci					Munci							Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$200,000	2021 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate Construction	\$50,000 \$2,620,000	2022 Projected Revenues 2023 Projected Revenues	\$0 \$0	Other GO		\$200,000		\$200,000	Other GO	\$50,000	\$1,048,000					Other GO	\$0 \$1,298,000	
Total Cost	\$2,870,000	Total Revenues	\$2,870,000	Total		\$200,000		\$200,000	Total	\$50,000	\$2,620,000					Total	\$2,870,000	
Total Cost	\$2,070,000	Total Neverlues	\$2,670,000	Total		\$200,000		\$200,000	Total	\$50,000	\$2,020,000					Total	\$2,670,000	Bottom Cell will not print on MPO TIP Form
West Beltline Path Wes	t Towne #REF!	2016 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Gammon to S High F		2017 Revenues	\$0	State					State						U	State	\$0	0
Const Year	2020	2018 Projected Revenues	\$620,000	Dane Co					Dane Co						s	Dane Co	\$0	
Length (mi)	0.76	2019 Projected Revenues	\$0	Munci					Munci						e	Munci	\$0	
		2020 Projected Revenues	\$1,440,000	TIF					TIF							TIF	\$0	
Design	\$100,000	2021 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$520,000	2022 Projected Revenues	\$0 \$0	Other					Other	0000,000		#4 440 000				Other	\$0	
Construction	\$1,440,000 \$2,060,000	2023 Projected Revenues Total Revenues	\$2,060,000	GO Total					GO Total	\$620,000 \$620,000		\$1,440,000 \$1,440,000				GO Total	\$2,060,000 \$2,060,000	
Total Cost	\$2,060,000	Total Revenues	\$2,000,000	Total					Total	\$020,000		\$1,440,000				TOTAL	\$2,000,000	Bottom Cell will not print on MPO TIP Form
West Beltline Path Wes	t Towne #REF!	2016 And Prior Revenues	\$190,000	Federal					Federal							Federal	\$0	
S. High Point to Wat		2017 Revenues	\$240,000	State					State							State	\$0	0
Const Year	2018	2018 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.15	2019 Projected Revenues	\$1,140,000	Munci					Munci							Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$130,000	2021 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$130,000	2022 Projected Revenues	\$0	Other	0.100.000	0010.00		0040.000	Other		04.410.000					Other	\$0	
Construction	\$1,310,000	2023 Projected Revenues	\$0 \$4 570 000	GO	\$190,000	\$240,000		\$240,000	GO Tatal		\$1,140,000				-	GO	\$1,570,000	Descible Describ to 2017
Total Cost	\$1,570,000	Total Revenues	\$1,570,000	Total	\$190,000	\$240,000		\$240,000	Total		\$1,140,000					Total	\$1,570,000	Possible Reauth to 2017 Bottom Cell will not print on MPO TIP Form
West Beltline Path Wes	t Towne #REF!	2016 And Prior Revenues	\$400,000	Federal					Federal							Federal	\$0	
Watts to Junction Ro		2017 Revenues	\$400,000 \$0	State					State						 	State	\$0 \$0	
Const Year	2018	2018 Projected Revenues	\$0	Dane Co					Dane Co						1	Dane Co	\$0	o l
Length (mi)	0.37	2019 Projected Revenues	\$1,580,000	Munci					Munci							Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$80,000	2021 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$320,000	2022 Projected Revenues	\$0	Other					Other		\$70,000					Other	\$70,000	
Construction	\$1,580,000	2023 Projected Revenues	\$0	GO	\$400,000				GO		\$1,510,000					GO	\$1,910,000	5 U. 5 U. 60:-
Total Cost	\$1,980,000	Total Revenues	\$1,980,000	Total	\$400,000				Total		\$1,580,000					Total	\$1,980,000	Possible Reath to 2017 Bottom Cell will not print on MPO TIP Form
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2018 Ped/Bike	TIP	Current and Projected Revenues			and Prior Revenues 2016	Budget	Capital Budget Add/Deduct 2017	Total		Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Projected F	irrent and Revenues All ears	Comments
Whitney Way Bike Cr	rossing	2016 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
beltline to Segoe		2017 Revenues	\$25,000	State					State							State	\$0	0
Const Year	Not Sched	2018 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$0	2021 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$0	2022 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction	\$25,000	2023 Projected Revenues	\$0	GO		\$25,000		\$25,000	GO							GO	\$25,000	
Total Cost	\$25,000	Total Revenues	\$25,000	Total		\$25,000		\$25,000	Total							Total	\$25,000	Bottom Cell will not print on MPO TIP Form
Total All Projects		2016 And Prior Revenues	\$12,388,000	Federal	\$0	\$715,000		\$715,000	Federal	\$0	\$1,572,000	\$0	\$0	\$0	\$0		\$2,287,000	
		2017 Revenues	\$8,755,000	State	\$0	\$0		\$0	State	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Length (mi)	14.82	2018 Projected Revenues	\$5,976,000	Dane Co	\$110,000	\$500,000		\$500,000	Dane Co	\$595,000	\$0 \$0	\$0	\$0	\$0	\$0		\$1,205,000	
Daniere	\$4,450,000	2019 Projected Revenues	\$9,659,000	Munci	\$0 \$5.650.000	\$0 \$500,000		\$0 \$500,000	Munci	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$6,150,000	
Design Real Estate		2020 Projected Revenues	\$6,187,000	TIF	1 - 1 1			\$811,000	TIF		\$895,000	\$987,000						
Construction	\$3,590,000 \$74,165,000	2021 Projected Revenues 2022 Projected Revenues	\$4,158,000 \$5,221,000	Assess Other	\$1,119,000 \$0	\$811,000 \$0		\$811,000	Assess Other	\$852,000 \$0	\$70,000	\$987,000	\$1,036,000 \$0	\$1,088,000 \$0	\$1,142,000 \$0	-	\$7,930,000 \$70,000	
Total Cost	\$82,205,000	2023 Projected Revenues	\$4,472,000	GO	\$5,509,000	\$6,229,000		\$6.229.000	GO	\$4,529,000	\$7,122,000	\$5,200,000	\$3,122,000	\$4,133,000	\$3,330,000		\$39,174,000	
Total Cost	Ψ02,203,000	Total Revenues	\$56,816,000	Total	\$12,388,000	\$8,755,000		\$8,755,000	Total	\$5,976,000	\$9,659,000	\$6,187,000	\$4,158,000	\$5,221,000	\$4,472,000		\$56,816,000	