

2018 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments	
Bikeways & Misc. Improvements Limits Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,550,000		2016 And Prior Revenues	\$680,000	Federal				Federal						Federal	\$0	General fund for resurfacing and other Managed by the City Engineering Division. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$779,000	State				State						State	\$0	
		2018 Projected Revenues	\$751,000	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$630,000	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$670,000	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$703,000	Assess				Assess						Assess	\$0	
		2022 Projected Revenues	\$703,000	Other				Other						Other	\$0	
		2023 Projected Revenues	\$703,000	GO	\$680,000	\$779,000	\$779,000	GO	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	GO	\$5,619,000	
		Total Revenues	\$5,619,000	Total	\$680,000	\$779,000	\$779,000	Total	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	Total	\$5,619,000	
		Bottom Cell will not print on MPO TIP Form														
Ped/Bike Infrastructure Enhanc. Limits Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,840,000 Total Cost \$1,840,000		2016 And Prior Revenues	\$210,000	Federal				Federal						Federal	\$0	General fund for ped/bike improvements. Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$216,000	State				State						State	\$0	
		2018 Projected Revenues	\$222,000	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$229,000	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$230,000	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$243,000	Assess				Assess						Assess	\$0	
		2022 Projected Revenues	\$243,000	Other				Other						Other	\$0	
		2023 Projected Revenues	\$243,000	GO	\$210,000	\$216,000	\$216,000	GO	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	GO	\$1,836,000	
		Total Revenues	\$1,836,000	Total	\$210,000	\$216,000	\$216,000	Total	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Total	\$1,836,000	
		Bottom Cell will not print on MPO TIP Form														
Safe Routes Citywide Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2016 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	General fund for sidewalk Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$150,000	State				State						State	\$0	
		2018 Projected Revenues	\$150,000	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$150,000	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$150,000	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$150,000	Assess				Assess						Assess	\$0	
		2022 Projected Revenues	\$150,000	Other				Other						Other	\$0	
		2023 Projected Revenues	\$150,000	GO	\$200,000	\$150,000	\$150,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO	\$1,050,000	
		Total Revenues	\$1,050,000	Total	\$200,000	\$150,000	\$150,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total	\$1,050,000	
		Bottom Cell will not print on MPO TIP Form														
Safe Routes to School Citywide Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$525,000 Total Cost \$525,000		2016 And Prior Revenues	\$83,000	Federal				Federal						Federal	\$0	General fund for school routes. Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$87,000	State				State						State	\$0	
		2018 Projected Revenues	\$91,000	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$96,000	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$101,000	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$106,000	Assess				Assess						Assess	\$0	
		2022 Projected Revenues	\$111,000	Other				Other						Other	\$0	
		2023 Projected Revenues	\$117,000	GO	\$83,000	\$79,000	\$87,000	GO	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	GO	\$792,000	
		Total Revenues	\$792,000	Total	\$83,000	\$79,000	\$87,000	Total	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Total	\$792,000	
		Bottom Cell will not print on MPO TIP Form														
Sidewalk Program Citywide Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$11,985,000 Total Cost \$11,985,000		2016 And Prior Revenues	\$2,685,000	Federal				Federal						Federal	\$0	General fund for repair and costruction of new. Managed by the City Engineering Division. Includes \$1.3M for West Beltline Frntg Rd SW in 2014 Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$2,316,000	State				State						State	\$0	
		2018 Projected Revenues	\$2,432,000	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$2,554,000	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$2,816,000	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$2,956,000	Assess	\$1,119,000	\$811,000	\$811,000	Assess	\$852,000	\$895,000	\$987,000	\$1,036,000	\$1,088,000	Assess	\$7,930,000	
		2022 Projected Revenues	\$3,104,000	Other				Other						Other	\$0	
		2023 Projected Revenues	\$3,259,000	GO	\$1,566,000	\$1,505,000	\$1,505,000	GO	\$1,580,000	\$1,659,000	\$1,829,000	\$1,920,000	\$2,016,000	GO	\$14,192,000	
		Total Revenues	\$22,122,000	Total	\$2,685,000	\$2,316,000	\$2,316,000	Total	\$2,432,000	\$2,554,000	\$2,816,000	\$2,956,000	\$3,104,000	Total	\$22,122,000	
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Bike Station Downtown Const Year 2018 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,000,000 Total Cost \$1,000,000	1	2016 And Prior Revenues	\$1,000,000	Federal				Federal						Federal	\$0	A bike station at Government East Funding source to be determined. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$0	State	Will be Reauthorized to 2018			State						State	\$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other				Other						Other	\$0	
		2023 Projected Revenues	\$0	GO	\$1,000,000			GO						GO	\$1,000,000	
		Total Revenues	\$1,000,000	Total	\$1,000,000			Total						Total	\$1,000,000	
		Bottom Cell will not print on MPO TIP Form														

2018 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2016		Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022	2023	
Cannonball Bike Trail Fish Hatchery Road to Wingra Path Const Year 2020 Length (mi) 0.00 Design \$60,000 Real Estate \$150,000 Construction \$780,000 Total Cost \$990,000		2	2016 And Prior Revenues \$0 2017 Revenues \$210,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$780,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$990,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$990,000 Total \$990,000	0

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2018 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues 2016	Capital Budget Budget Add/Deduct Total 2017		Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments	
Goodman Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$0	State			State						State	\$0	
		2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO			GO						GO	\$0	
		Total Revenues	\$0	Total			Total						Total	\$0	
Goodman Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike bridge. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$0	State			State						State	\$0	
		2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO			GO						GO	\$0	
		Total Revenues	\$0	Total			Total						Total	\$0	
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000		2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$0	State			State						State	\$0	
		2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO			GO						GO	\$0	
		Total Revenues	\$0	Total			Total						Total	\$0	
Ice Age Junction Path Bridge over McKee Rd Const Year 2017 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000		2016 And Prior Revenues	\$220,000	Federal			Federal						Federal	\$0	New ped/bike bridge. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$1,000,000	State			State						State	\$0	
		2018 Projected Revenues	\$1,190,000	Dane Co	\$110,000	\$500,000	Dane Co	\$595,000					Dane Co	\$1,205,000	
		2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO	\$110,000	\$500,000	GO	\$595,000					GO	\$1,205,000	
		Total Revenues	\$2,410,000	Total	\$220,000	\$1,000,000	Total	\$1,190,000					Total	\$2,410,000	
Ice Age Junction Path (CTH M) Flagstone Dr to Waterbend Dr Const Year 2017 Length (mi) 1.55 Design \$100,000 Real Estate \$0 Construction \$2,370,000 Total Cost \$2,470,000		2016 And Prior Revenues	\$100,000	Federal			Federal						Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd. Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$1,900,000	State			State						State	\$0	
		2018 Projected Revenues	\$470,000	Dane Co			Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO	\$100,000	\$1,900,000	GO	\$470,000					GO	\$2,470,000	
		Total Revenues	\$2,470,000	Total	\$100,000	\$1,900,000	Total	\$470,000					Total	\$2,470,000	
Ice Age Junction Path (CTH M) 5 Temin to Beltline:Waterbend to Valley View Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000		2016 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike structure Bottom Cell will not print on MPO TIP Form
		2017 Revenues	\$0	State			State						State	\$0	
		2018 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
		2019 Projected Revenues	\$300,000	Munci			Munci						Munci	\$0	
		2020 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
		2021 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
		2022 Projected Revenues	\$0	Other			Other						Other	\$0	
		2023 Projected Revenues	\$0	GO			GO	\$300,000					GO	\$300,000	
		Total Revenues	\$300,000	Total			Total	\$300,000					Total	\$300,000	

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2018 TIP																					
Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2016		2017		2018		2019		2020		2021		2022		2023			
Whitney Way Bike Crossing		2016 And Prior Revenues \$0		Federal				Federal										Federal \$0		0	
beltline to Segoe		2017 Revenues \$25,000		State				State										State \$0			
Const Year Not Sched		2018 Projected Revenues \$0		Dane Co				Dane Co										Dane Co \$0			
Length (mi) 0.00		2019 Projected Revenues \$0		Munci				Munci										Munci \$0			
		2020 Projected Revenues \$0		TIF				TIF										TIF \$0			
Design \$0		2021 Projected Revenues \$0		Assess				Assess										Assess \$0			
Real Estate \$0		2022 Projected Revenues \$0		Other				Other										Other \$0			
Construction \$25,000		2023 Projected Revenues \$0		GO		\$25,000		GO										\$25,000			
Total Cost \$25,000		Total Revenues \$25,000		Total		\$25,000		Total										\$25,000			
Total All Projects		2016 And Prior Revenues \$12,388,000		Federal \$0		\$715,000 \$0 \$715,000		Federal \$0		\$1,572,000		\$0		\$0		\$0		\$2,287,000			
		2017 Revenues \$8,755,000		State \$0		\$0 \$0 \$0		State \$0		\$0		\$0		\$0		\$0		\$0			
Length (mi) 14.82		2018 Projected Revenues \$5,976,000		Dane Co \$110,000		\$500,000 \$0 \$500,000		Dane Co \$595,000		\$0		\$0		\$0		\$0		\$1,205,000			
		2019 Projected Revenues \$9,659,000		Munci \$0		\$0 \$0 \$0		Munci \$0		\$0		\$0		\$0		\$0		\$0			
		2020 Projected Revenues \$6,187,000		TIF \$5,650,000		\$500,000 \$0 \$500,000		TIF \$0		\$0		\$0		\$0		\$0		\$6,150,000			
Design \$4,450,000		2021 Projected Revenues \$4,158,000		Assess \$1,119,000		\$811,000 \$0 \$811,000		Assess \$852,000		\$895,000		\$987,000		\$1,036,000		\$1,088,000		\$1,142,000			
Real Estate \$3,590,000		2022 Projected Revenues \$5,221,000		Other \$0		\$0 \$0 \$0		Other \$0		\$70,000		\$0		\$0		\$0		\$70,000			
Construction \$74,165,000		2023 Projected Revenues \$4,472,000		GO \$5,509,000		\$6,229,000 \$0 \$6,229,000		GO \$4,529,000		\$7,122,000		\$5,200,000		\$3,122,000		\$4,133,000		\$3,330,000			
Total Cost \$82,205,000		Total Revenues \$56,816,000		Total \$12,388,000		\$8,755,000 \$0 \$8,755,000		Total \$5,976,000		\$9,659,000		\$6,187,000		\$4,158,000		\$5,221,000		\$4,472,000			

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