

2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023		
Anderson Street Wright St to Stoughton Rd Const Year 2020 Length (mi) 0.28 Arterial Design \$50,000 Real Estate \$0 Construction \$450,000 Total Cost \$500,000	1	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Add sidewalk and bike lanes and Resurface.
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$500,000	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO		\$500,000				GO \$500,000	
		810358 Total Revenues	\$500,000	Total				Total		\$500,000				Total \$500,000	
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Atwood Ave Schenk's Corner Const Year 2019 Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Partial Reconstruction / Pavement Replacement
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$2,420,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess	\$150,000					Assess \$150,000	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO	\$2,270,000					GO \$2,270,000	
		810358 Total Revenues	\$2,420,000	Total				Total	\$2,420,000					Total \$2,420,000	
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Atwood Ave Fair Oaks to Walter St Const Year 2020 Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000	3	2016 And Prior Revenues	\$135,000	Federal				Federal		\$3,216,000				Federal \$3,216,000	Reconstruction
		2017 Revenues	\$405,000	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$100,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$5,360,000	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO	\$135,000	\$405,000	\$405,000	GO	\$100,000	\$2,144,000				GO \$2,784,000	
		810358 Total Revenues	\$6,000,000	Total	\$135,000	\$405,000	\$405,000	Total	\$100,000	\$5,360,000				Total \$6,000,000	
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Atwood Ave Walter St to Cottage Grove Rd Const Year 2021 Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	4	2016 And Prior Revenues	\$82,500	Federal				Federal			\$2,004,000			Federal \$2,004,000	Reconstruction
		2017 Revenues	\$247,500	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$400,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$3,340,000	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO	\$82,500	\$247,500	\$247,500	GO	\$400,000		\$1,336,000			GO \$2,066,000	
		Total Revenues	\$4,070,000	Total	\$82,500	\$247,500	\$247,500	Total	\$400,000		\$3,340,000			Total \$4,070,000	
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Blair St, S. Washington Ave to Williamson Const Year Not Sched Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$0 Construction \$6,530,000 Total Cost \$6,830,000	TID 25	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Concrete Pavement Replacement
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
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Buckeye Road Monona Dr to USH 51 Const Year 2019 Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,750,000 Total Cost \$3,330,000	5	2016 And Prior Revenues	\$375,000	Federal				Federal	\$1,375,000					Federal \$1,375,000	Reconstruct roadway, add bike lanes.
		2017 Revenues	\$200,000	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co	\$187,500			Dane Co	\$550,000					Dane Co \$737,500	
		2019 Projected Revenues	\$2,750,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess	\$79,750					Assess \$79,750	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO	\$187,500	\$200,000	\$200,000	GO	\$745,250					GO \$1,132,750	
		810571 Total Revenues	\$3,325,000	Total	\$375,000	\$200,000	\$200,000	Total	\$2,750,000					Total \$3,325,000	
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Cedar Street South St to Park St Const Year Not Sched Length (mi) 0.14 Design \$60,000 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000	TID 42	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	New Street
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
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2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments			
				2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023			
					2017											
City View Dr Lien Road to Crossroads Dr Const Year 2017 Length (mi) 0.76  Design \$250,000 Real Estate \$0 Construction \$2,510,000 Total Cost \$2,760,000	810571	2016 And Prior Revenues	\$2,760,000	Federal	Project reauthorized to 2017			Federal						Federal \$0	Construct new street and railroad crossing.  <div>Bottom Cell will not print on MPO TIP Form</div>	
		2017 Revenues	\$0	State				State						State \$0		
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0		
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0		
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0		
		2021 Projected Revenues	\$0	Assess				\$2,460,000	Assess					Assess \$2,460,000		
		2022 Projected Revenues	\$0	Other				Other						Other \$0		
		2023 Projected Revenues	\$0	GO				\$300,000	GO					GO \$300,000		
		Total Revenues	\$2,760,000	Total				\$2,760,000	Total							Total \$2,760,000
		Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial  Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	810356	2016 And Prior Revenues				\$0	Federal				Federal			
2017 Revenues	\$0			State				State						State \$0		
2018 Projected Revenues	\$0			Dane Co				Dane Co						Dane Co \$0		
2019 Projected Revenues	\$0			Munci				Munci						Munci \$0		
2020 Projected Revenues	\$0			TIF				TIF						TIF \$0		
2021 Projected Revenues	\$0			Assess				Assess						Assess \$0		
2022 Projected Revenues	\$0			Other				Other						Other \$0		
2023 Projected Revenues	\$0			GO				GO						GO \$0		
Total Revenues	\$0			Total				Total						Total \$0		
Cottage Grove Road I90 to Sprecher Rd Const Year 2018 Length (mi) 0.97 Arterial  Design \$530,000 Real Estate \$1,000,000 Construction \$5,750,000 Total Cost \$7,280,000	810571			2016 And Prior Revenues	\$530,000	Federal				Federal		\$3,450,000				Federal \$3,450,000
		2017 Revenues	\$1,000,000	State				State						State \$0		
		2018 Projected Revenues	\$0	Dane Co	\$224,000			Dane Co		\$862,500				Dane Co \$1,086,500		
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0		
		2020 Projected Revenues	\$5,750,000	TIF				TIF						TIF \$0		
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0		
		2022 Projected Revenues	\$0	Other				Other						Other \$0		
		2023 Projected Revenues	\$0	GO	\$306,000	\$1,000,000	\$1,000,000	GO		\$1,437,500				GO \$2,743,500		
		Total Revenues	\$7,280,000	Total	\$530,000	\$1,000,000	\$1,000,000	Total		\$5,750,000				Total \$7,280,000		
		CTH M (CTH PD Area) Cross Country Rd to 2500' N CTH PD Const Year 2017 Length (mi) 1.33 Arterial  Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	810543	2016 And Prior Revenues	\$3,720,000	Federal	\$2,293,035	\$2,293,035	Federal	\$4,586,071	\$2,293,035					Federal \$9,172,141
2017 Revenues	\$4,907,501			State				State						State \$0		
2018 Projected Revenues	\$9,814,999			Dane Co	\$288,000	\$1,132,786	\$1,132,786	Dane Co	\$2,265,572	\$1,132,786				Dane Co \$4,819,144		
2019 Projected Revenues	\$4,907,500			Munci	\$1,716,000	\$1,216,329	\$1,216,329	Munci	\$2,432,655	\$1,216,328				Munci \$6,581,312		
2020 Projected Revenues	\$0			TIF				TIF						TIF \$0		
2021 Projected Revenues	\$0			Assess				Assess						Assess \$0		
2022 Projected Revenues	\$0			Other				Other						Other \$0		
2023 Projected Revenues	\$0			GO	\$1,716,000	\$265,351	\$265,351	GO	\$530,701	\$265,351				GO \$2,777,403		
Total Revenues	\$23,350,000			Total	\$3,720,000	\$4,907,501	\$4,907,501	Total	\$9,814,999	\$4,907,500				Total \$23,350,000		
CTH M (Mid Town Rd Area) 2500' N CTH PD to 1000' S of Valley Const Year 2017 Length (mi) 1.38 Arterial  Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	810543			2016 And Prior Revenues	\$3,790,000	Federal	\$2,069,715	\$2,069,715	Federal	\$4,139,430	\$2,069,715					Federal \$8,278,860
		2017 Revenues	\$4,409,999	State				State						State \$0		
		2018 Projected Revenues	\$8,820,001	Dane Co	\$395,000	\$1,022,463	\$1,022,463	Dane Co	\$2,044,926	\$1,022,463				Dane Co \$4,484,852		
		2019 Projected Revenues	\$4,410,000	Munci				Munci						Munci \$0		
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0		
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0		
		2022 Projected Revenues	\$0	Other				Other						Other \$0		
		2023 Projected Revenues	\$0	GO	\$3,395,000	\$1,317,821	\$1,317,821	GO	\$2,635,645	\$1,317,822				GO \$8,666,288		
		Total Revenues	\$21,430,000	Total	\$3,790,000	\$4,409,999	\$4,409,999	Total	\$8,820,001	\$4,410,000				Total \$21,430,000		
		Darbo Webb Connection Darbo Dr to Webb Ave Const Year 2019 Length (mi) 0.09  Design \$50,000 Real Estate \$320,000 Construction \$450,000 Total Cost \$820,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0
2017 Revenues	\$0			State				State						State \$0		
2018 Projected Revenues	\$0			Dane Co				Dane Co						Dane Co \$0		
2019 Projected Revenues	\$820,000			Munci				Munci						Munci \$0		
2020 Projected Revenues	\$0			TIF				TIF						TIF \$0		
2021 Projected Revenues	\$0			Assess				Assess						Assess \$0		
2022 Projected Revenues	\$0			Other				Other						Other \$0		
2023 Projected Revenues	\$0			GO				GO	\$820,000					GO \$820,000		
Total Revenues	\$820,000			Total				Total	\$820,000					Total \$820,000		
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14  Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000				2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0
		2017 Revenues	\$0	State				State						State \$0		
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0		
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0		
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0		
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0		
		2022 Projected Revenues	\$50,000	Other				Other						Other \$0		
		2023 Projected Revenues	\$0	GO				GO				\$50,000		GO \$50,000		
		Total Revenues	\$50,000	Total				Total				\$50,000		Total \$50,000		

2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023		
					2017										
<b>Gammon Road, South</b> Mineral Point Road to Beltline Const Year <b>2019</b> Length (mi) 0.38 Arterial Design \$500,000 Real Estate \$0 Construction \$4,280,000 Total Cost \$4,780,000	8	2016 And Prior Revenues	\$0	Federal				Federal	\$2,568,000					Federal \$2,568,000	Replace Concrete Pavement  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$250,000	State				State						State \$0	
		2018 Projected Revenues	\$250,000	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$4,280,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO	\$250,000		\$250,000	GO	\$250,000					GO \$2,212,000	
		810571 Total Revenues	\$4,780,000	Total	\$250,000		\$250,000	Total	\$250,000	\$4,280,000				Total \$4,780,000	
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<b>Graaskamp Way / John Wall Dr</b> Hoepker to Manufacturers Const Year <b>2017</b> Length (mi) 0.30  Design \$120,000 Real Estate \$0 Construction \$1,190,000 Total Cost \$1,310,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	0  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$1,310,000	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess	\$1,310,000		\$1,310,000	Assess						Assess \$1,310,000	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		Total Revenues	\$1,310,000	Total	\$1,310,000	\$1,310,000	Total						Total \$1,310,000		
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<b>High Point Road/Mid Town/Raymon</b> Raymond Road to Mid Town Road Const Year <b>Not Sched</b> Length (mi) 0.38  Design \$1,170,000 Real Estate \$1,000,000 Construction \$11,700,000 Total Cost \$13,870,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Construct street on new alignment.  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
		Bottom Cell will not print on MPO TIP Form													
<b>Hoepker Road</b> USH 51 to I39/90/94 Const Year <b>Not Sched</b> Length (mi) 0.61  Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	TIP	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Reconstruct, 4 lane divided with bike lanes.  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
		Bottom Cell will not print on MPO TIP Form													
<b>Hoepker Road Bridge</b> Bridge over I39/I90/I94 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Reconstruct bridge, 4 lane with bike lanes &  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810356 Total Revenues	\$0	Total				Total						Total \$0	
		Bottom Cell will not print on MPO TIP Form													
<b>Hoepker Road</b> I 39/90/94 to 1200' W Amer Pkwy Const Year <b>Not Sched</b> Length (mi) 1.12  Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Reconstruct, 4 lane divided with bike lanes.  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
		Bottom Cell will not print on MPO TIP Form													
<b>Jeffy Trail</b> S. End to Raymond Rd Const Year <b>2019</b> Length (mi) 0.19  Design \$50,000 Real Estate \$0 Construction \$460,000 Total Cost \$510,000	9	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	0  <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$510,000	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO	\$510,000					GO \$510,000	
		Total Revenues	\$510,000	Total				Total	\$510,000					Total \$510,000	
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2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues 2016	Capital Budget Budget   Add/Deduct   Total 2017			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
<b>Johnson Street, East</b> 10		2016 And Prior Revenues      \$470,000		Federal			Federal				\$2,916,000			Federal      \$2,916,000	Reconstruct roadway. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Baldwin North First Street		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>2021</b>		2018 Projected Revenues      \$200,000		Dane Co			Dane Co							Dane Co      \$0	
TIP Length (mi)      0.47		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Arterial		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Design      \$470,000		2021 Projected Revenues      \$4,860,000		Assess			Assess				\$120,000			Assess      \$120,000	
Real Estate      \$200,000		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
Construction      \$4,860,000		2023 Projected Revenues      \$0		GO      \$470,000			GO      \$200,000				\$1,824,000			GO      \$2,494,000	
Total Cost      \$5,530,000		810571 Total Revenues      \$5,530,000		Total      \$470,000			Total      \$200,000				\$4,860,000			Total      \$5,530,000	
<b>Lien Road (west bound lanes)</b>		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	Construct east bound lanes, complete 4 lane <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
City View Dr to Felland Road		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>Not Sched</b>		2018 Projected Revenues      \$0		Dane Co			Dane Co							Dane Co      \$0	
Length (mi)      0.49		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Arterial		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Design      \$120,000		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Real Estate      \$0		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
Construction      \$1,170,000		2023 Projected Revenues      \$0		GO			GO							GO      \$0	
Total Cost      \$1,290,000		810571 Total Revenues      \$0		Total			Total							Total      \$0	
<b>Lien Road</b>		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	Construct new street, 4 lane with bike lanes. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Felland Road to Reiner Road		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>Not Sched</b>		2018 Projected Revenues      \$0		Dane Co			Dane Co							Dane Co      \$0	
Length (mi)      0.50		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Arterial		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Design      \$350,000		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Real Estate      \$0		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
Construction      \$3,490,000		2023 Projected Revenues      \$0		GO			GO							GO      \$0	
Total Cost      \$3,840,000		810571 Total Revenues      \$0		Total			Total							Total      \$0	
<b>S Livingston St &amp; S Brearly St RR C Limits</b>		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	Remove Rail Road Crossing <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Const Year <b>Not Sched</b>		2017 Revenues      \$0		State			State							State      \$0	
Length (mi)      0.00		2018 Projected Revenues      \$0		Dane Co			Dane Co							Dane Co      \$0	
Design      \$40,000		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Real Estate      \$0		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Construction      \$360,000		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Total Cost      \$400,000		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
		2023 Projected Revenues      \$0		GO			GO							GO      \$0	
		810571 Total Revenues      \$0		Total			Total							Total      \$0	
<b>Maple Grove Road</b>		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	Construct south bound lanes and medians <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
McKee Rd to East Pass		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>Not Sched</b>		2018 Projected Revenues      \$0		Dane Co			Dane Co							Dane Co      \$0	
Length (mi)      0.09		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Design      \$30,000		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Real Estate      \$200,000		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Construction      \$300,000		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
Total Cost      \$530,000		2023 Projected Revenues      \$0		GO			GO							GO      \$0	
		810571 Total Revenues      \$0		Total			Total							Total      \$0	
<b>Martin Luther King Jr Blvd</b> 11		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	0 <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Main St to Wilson St		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>2019</b>		2018 Projected Revenues      \$0		Dane Co			Dane Co							Dane Co      \$0	
Length (mi)      0.17		2019 Projected Revenues      \$2,130,000		Munci			Munci							Munci      \$0	
TID Design      \$190,000		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
45 Real Estate      \$0		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Construction      \$1,940,000		2022 Projected Revenues      \$0		Other			Other							Other      \$0	
Total Cost      \$2,130,000		2023 Projected Revenues      \$0		GO			GO	\$2,130,000						GO      \$2,130,000	
		Total Revenues      \$2,130,000		Total			Total	\$2,130,000						Total      \$2,130,000	
<b>McKee Road West (CTH PD)</b> 12		2016 And Prior Revenues      \$0		Federal			Federal							Federal      \$0	0 <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
Nine Mound Rd to CTH M		2017 Revenues      \$0		State			State							State      \$0	
Const Year <b>2018</b>		2018 Projected Revenues      \$9,930,000		Dane Co			Dane Co							Dane Co      \$0	
Length (mi)      1.14		2019 Projected Revenues      \$0		Munci			Munci							Munci      \$0	
Design      \$720,000		2020 Projected Revenues      \$0		TIF			TIF							TIF      \$0	
Real Estate      \$2,000,000		2021 Projected Revenues      \$0		Assess			Assess							Assess      \$0	
Construction      \$7,210,000		2022 Projected Revenues      \$0		Other			Other      \$9,930,000							Other      \$9,930,000	
Total Cost      \$9,930,000		2023 Projected Revenues      \$0		GO			GO							GO      \$0	
		Total Revenues      \$9,930,000		Total			Total      \$9,930,000							Total      \$9,930,000	





2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2016		Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023	
						2017			2018	2019	2020	2021	2022	2023	
Mineral Point Rd South Point to Pleasant View Const Year <b>Not Sched</b> TIP Length (mi) 0.80  Design \$550,000 Real Estate \$1,500,000 Construction \$5,520,000 Total Cost \$7,570,000		2016 And Prior Revenues	\$0	Federal					Federal						Federal \$0
		2017 Revenues	\$0	State					State						State \$0
		2018 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$0	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess						Assess \$0
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO					GO						GO \$0
		Total Revenues	\$0	Total					Total						Total \$0
		Bottom Cell will not print on MPO TIP Form													
Monroe Street Odana Rd to Leonard St Const Year <b>2018</b> Length (mi) 1.00 Arterial Design \$162,500 Real Estate \$0 Construction \$4,560,000 Total Cost \$4,720,000	14	2016 And Prior Revenues	\$112,500	Federal					Federal						Federal \$0
		2017 Revenues	\$150,000	State					State						State \$0
		2018 Projected Revenues	\$4,460,000	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$0	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess \$110,000						Assess \$110,000
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO	\$112,500	\$150,000		\$150,000	GO \$4,350,000						GO \$4,612,500
		Total Revenues	\$4,722,500	Total	\$112,500	\$150,000		\$150,000	Total \$4,460,000						Total \$4,722,500
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Monroe Street Leonard St to Regent St Const Year <b>2018</b> Length (mi) 0.72 Arterial Design \$162,500 Real Estate \$0 Construction \$5,240,000 Total Cost \$5,400,000	15	2016 And Prior Revenues	\$62,500	Federal					Federal						Federal \$0
		2017 Revenues	\$150,000	State					State						State \$0
		2018 Projected Revenues	\$5,190,000	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$0	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess \$160,000						Assess \$160,000
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO	\$62,500	\$150,000		\$150,000	GO \$5,030,000						GO \$5,242,500
		Total Revenues	\$5,402,500	Total	\$62,500	\$150,000		\$150,000	Total \$5,190,000						Total \$5,402,500
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Monroe St Regent Street Intersection Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2016 And Prior Revenues	\$0	Federal					Federal						Federal \$0
		2017 Revenues	\$0	State					State						State \$0
		2018 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$0	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess						Assess \$0
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO					GO						GO \$0
		Total Revenues	\$0	Total					Total						Total \$0
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Outer Capital Loop South MLK to S. Webster Const Year <b>2021</b> Length (mi) 0.14 Arterial TID Design \$170,000 new Real Estate \$0 Construction \$1,650,000 Total Cost \$1,820,000	16	2016 And Prior Revenues	\$0	Federal					Federal						Federal \$0
		2017 Revenues	\$0	State					State						State \$0
		2018 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$0	TIF					TIF			\$1,790,000			TIF \$1,790,000
		2021 Projected Revenues	\$1,820,000	Assess					Assess			\$30,000			Assess \$30,000
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO					GO						GO \$0
		Total Revenues	\$1,820,000	Total					Total			\$1,820,000			Total \$1,820,000
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Park Street, South Badger Rd to the Union Pacific RR Const Year <b>2019</b> Length (mi) 0.63 Arterial Design \$130,000 Real Estate \$0 Construction \$1,310,000 Total Cost \$1,440,000	17	2016 And Prior Revenues	\$0	Federal					Federal						Federal \$0
		2017 Revenues	\$0	State					State						State \$0
		2018 Projected Revenues	\$0	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$0	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$1,440,000	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess						Assess \$0
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO					GO		\$1,440,000				GO \$1,440,000
		Total Revenues	\$1,440,000	Total					Total		\$1,440,000				Total \$1,440,000
		Bottom Cell will not print on MPO TIP Form													
Park Street, South RR to Olin Ave Const Year <b>2020</b> Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	18	2016 And Prior Revenues	\$0	Federal					Federal						Federal \$0
		2017 Revenues	\$0	State					State \$150,000		\$1,505,000				State \$1,655,000
		2018 Projected Revenues	\$150,000	Dane Co					Dane Co						Dane Co \$0
		2019 Projected Revenues	\$150,000	Munci					Munci						Munci \$0
		2020 Projected Revenues	\$3,010,000	TIF					TIF						TIF \$0
		2021 Projected Revenues	\$0	Assess					Assess						Assess \$0
		2022 Projected Revenues	\$0	Other					Other						Other \$0
		2023 Projected Revenues	\$0	GO					GO	\$150,000	\$1,505,000				GO \$1,655,000
		Total Revenues	\$3,310,000	Total					Total \$150,000	\$150,000	\$3,010,000				Total \$3,310,000
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2018 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
					2016		2017			2018		2019	2020	2021	2022	2023				
Park Street, South Olin Ave to W Washington Ave Const Year 2019 Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	19	2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	Concrete joint repair project.
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$1,650,000	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO	\$1,650,000								GO	\$1,650,000	
		810358 Total Revenues	\$1,650,000	Total					Total	\$1,650,000								Total	\$1,650,000	
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Perry Street Ann St to Badger Rd Const Year Not Sched Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0 Construction \$540,000 Total Cost \$590,000		2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	Reconstruct Roadway on new alignment
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO									GO	\$0	
		810571 Total Revenues	\$0	Total					Total									Total	\$0	
		Bottom Cell will not print on MPO TIP Form																		
Pleasant View Road Mineral Point Rd to USH 14 Const Year 2022 TIP Length (mi) 2.65 Design \$2,000,000 Real Estate \$1,650,000 Construction \$23,900,000 Total Cost \$27,550,000	20	2016 And Prior Revenues	\$50,000	Federal					Federal					\$6,629,600	\$2,359,500	\$3,552,900	Federal	\$12,542,000	Reconstruct Roadway	
		2017 Revenues	\$400,000	State					State									State		\$0
		2018 Projected Revenues	\$1,550,000	Dane Co					Dane Co									Dane Co		\$0
		2019 Projected Revenues	\$825,000	Munci	\$50,000	\$1,476,800	-\$1,276,800	\$200,000	Munci	\$775,000	\$247,500	\$247,500	\$6,629,500	\$299,700				Munci		\$8,449,200
		2020 Projected Revenues	\$825,000	TIF					TIF									TIF		\$0
		2021 Projected Revenues	\$13,259,100	Assess					Assess									Assess		\$0
		2022 Projected Revenues	\$4,719,400	Other					Other									Other		\$0
		2023 Projected Revenues	\$5,921,500	GO	\$200,000	\$200,000	\$200,000	GO	\$775,000	\$577,500	\$577,500	\$13,259,100	\$2,060,200	\$2,368,600			GO	\$6,558,800		
		Total Revenues	\$27,550,000	Total	\$50,000	\$1,676,800	-\$1,276,800	\$400,000	Total	\$1,550,000	\$825,000	\$825,000	\$4,719,400	\$5,921,500			Total	\$27,550,000		
		Bottom Cell will not print on MPO TIP Form																		
Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000		2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	0
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO									GO	\$0	
		Total Revenues	\$0	Total					Total									Total	\$0	
		Bottom Cell will not print on MPO TIP Form																		
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000		2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	Construct Roundabout
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO									GO	\$0	
		810571 Total Revenues	\$0	Total					Total									Total	\$0	
		Bottom Cell will not print on MPO TIP Form																		
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000		2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	Reconstruct, 4 lanes roadway with bike lanes.
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO									GO	\$0	
		810571 Total Revenues	\$0	Total					Total									Total	\$0	
		Bottom Cell will not print on MPO TIP Form																		
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49 Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000		2016 And Prior Revenues	\$0	Federal					Federal									Federal	\$0	0
		2017 Revenues	\$0	State					State									State	\$0	
		2018 Projected Revenues	\$0	Dane Co					Dane Co									Dane Co	\$0	
		2019 Projected Revenues	\$0	Munci					Munci									Munci	\$0	
		2020 Projected Revenues	\$0	TIF					TIF									TIF	\$0	
		2021 Projected Revenues	\$0	Assess					Assess									Assess	\$0	
		2022 Projected Revenues	\$0	Other					Other									Other	\$0	
		2023 Projected Revenues	\$0	GO					GO									GO	\$0	
		Total Revenues	\$0	Total					Total									Total	\$0	
		Bottom Cell will not print on MPO TIP Form																		

2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023		
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year <b>Not Sched</b> TIP Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	lane divided with bike lanes. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		810571 Total Revenues	\$0	Total				Total						Total \$0	
Treetops Dr/Feather Edge Dr Limits Const Year <b>2020</b> Length (mi) 0.47 Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	21	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	<div></div> 0 <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$1,650,000	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess		\$1,650,000				Assess \$1,650,000	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		Total Revenues	\$1,650,000	Total				Total		\$1,650,000				Total \$1,650,000	
Troy Dr RR Bridge Railroad Bridge Replacement Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000		2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Replace Existing RR Bridge <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		Total Revenues	\$0	Total				Total						Total \$0	
University Avenue Shorewood Blvd to Campus Dr Const Year <b>2022</b> Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	22	2016 And Prior Revenues	\$0	Federal				Federal				\$6,450,000		Federal \$6,450,000	Reconstruct Existing Concrete Pavement <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$540,000	State				State						State \$0	
		2018 Projected Revenues	\$540,000	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci	\$270,000	\$270,000		Munci	\$270,000			\$2,150,000		Munci \$2,690,000	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$10,750,000	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO	\$270,000	\$270,000		GO	\$270,000			\$2,150,000		GO \$2,690,000	
		810571 Total Revenues	\$11,830,000	Total	\$540,000	\$540,000		Total	\$540,000			\$10,750,000		Total \$11,830,000	
Washington Ave, East Streetscape Paterson St. to Portage Rd. Const Year <b>2021</b> Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	23	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	<div></div> 0 <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$200,000	Assess				Assess						Assess \$0	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO			\$200,000			GO \$200,000	
		Total Revenues	\$200,000	Total				Total			\$200,000			Total \$200,000	
Washington Ave, West Regent St to Bedford St Const Year <b>2018</b> Length (mi) 0.19 Arterial Design \$180,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,950,000	24	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	Replace existing concrete pavement. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$1,950,000	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF						TIF \$0	
		2021 Projected Revenues	\$0	Assess				Assess	\$50,000					Assess \$50,000	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO	\$1,900,000					GO \$1,900,000	
		810358 Total Revenues	\$1,950,000	Total				Total	\$1,950,000					Total \$1,950,000	
Wilson St, E MLK to Hamilton Const Year <b>2021</b> Length (mi) 0.24 TID New Design \$120,000 Real Estate \$0 Construction \$1,160,000 Total Cost \$1,280,000	25	2016 And Prior Revenues	\$0	Federal				Federal						Federal \$0	<div></div> 0 <div></div> <div>Requires New TIF District Bottom Cell will not print on MPO TIP Form</div>
		2017 Revenues	\$0	State				State						State \$0	
		2018 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co \$0	
		2019 Projected Revenues	\$0	Munci				Munci						Munci \$0	
		2020 Projected Revenues	\$0	TIF				TIF			\$1,220,000			TIF \$1,220,000	
		2021 Projected Revenues	\$1,280,000	Assess				Assess			\$60,000			Assess \$60,000	
		2022 Projected Revenues	\$0	Other				Other						Other \$0	
		2023 Projected Revenues	\$0	GO				GO						GO \$0	
		Total Revenues	\$1,280,000	Total				Total			\$1,280,000			Total \$1,280,000	



2018 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments			
					2016		2017		2018		2019		2020		2021		2022		2023					
Wilson St / Williamson St Franklin to Blount Const Year 2020 Length (mi) 0.20  Design \$300,000 Real Estate \$0 Construction \$2,580,000 Total Cost \$2,880,000			26		2016 And Prior Revenues		\$0	Federal												Federal \$0		Replace existing pavement <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$0	State												State \$300,000				
					2018 Projected Revenues		\$300,000	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$0	Munci												Munci \$0				
					2020 Projected Revenues		\$2,580,000	TIF												TIF \$0				
					2021 Projected Revenues		\$0	Assess												Assess \$50,000				
					2022 Projected Revenues		\$0	Other												Other \$0				
					2023 Projected Revenues		\$0	GO						\$300,000		\$2,230,000				GO \$2,530,000				
					Total Revenues		\$2,880,000	Total						\$300,000		\$2,580,000				Total \$2,880,000				
Winnebago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000					2016 And Prior Revenues		\$0	Federal												Federal \$0		Reconstruction, possible two way conversion. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$0	State												State \$0				
					2018 Projected Revenues		\$0	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$0	Munci												Munci \$0				
					2020 Projected Revenues		\$0	TIF												TIF \$0				
					2021 Projected Revenues		\$0	Assess												Assess \$0				
					2022 Projected Revenues		\$0	Other												Other \$0				
					2023 Projected Revenues		\$0	GO												GO \$0				
					Total Revenues		\$0	Total												Total \$0				
Rural to Urban Streets Limits Const Year 2017 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0					2016 And Prior Revenues		\$3,826,925	Federal												Federal \$0		Reconstructs Neighborhood Streets <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$4,700,000	State												State \$0				
					2018 Projected Revenues		\$4,600,000	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$4,800,000	Munci												Munci \$0				
					2020 Projected Revenues		\$5,000,000	TIF												TIF \$0				
					2021 Projected Revenues		\$5,200,000	Assess		\$1,176,925	\$1,420,000	\$1,420,000	Assess		\$1,380,000	\$1,440,000	\$1,500,000	\$1,560,000	\$1,560,000	\$1,560,000	Assess \$11,596,925			
					2022 Projected Revenues		\$5,200,000	Other															Other \$0	
					2023 Projected Revenues		\$5,200,000	GO		\$2,650,000	\$3,280,000	\$3,280,000	GO		\$3,220,000	\$3,360,000	\$3,500,000	\$3,640,000	\$3,640,000	\$3,640,000	GO \$26,930,000			
					Total Revenues		\$38,526,925	Total		\$3,826,925	\$4,700,000	\$4,700,000	Total		\$4,600,000	\$4,800,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,200,000	Total \$38,526,925			
Reconstruction Streets Limits Const Year 2017 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0					2016 And Prior Revenues		\$2,184,520	Federal												Federal \$0		Reconstructs neighborhood streets <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$7,095,000	State												State \$0				
					2018 Projected Revenues		\$3,815,000	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$5,065,000	Munci												Munci \$0				
					2020 Projected Revenues		\$5,065,000	TIF												TIF \$4,280,000				
					2021 Projected Revenues		\$5,065,000	Assess		\$284,520	\$815,000	\$815,000	Assess		\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess \$5,989,520			
					2022 Projected Revenues		\$5,065,000	Other															Other \$0	
					2023 Projected Revenues		\$5,065,000	GO		\$1,900,000	\$2,000,000	\$2,000,000	GO		\$3,000,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	GO \$28,150,000			
					Total Revenues		\$38,419,520	Total		\$2,184,520	\$7,095,000	\$7,095,000	Total		\$3,815,000	\$5,065,000	\$5,065,000	\$5,065,000	\$5,065,000	\$5,065,000	Total \$38,419,520			
Bridge Repair and Replacement Limits Const Year 2017 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0					2016 And Prior Revenues		\$50,000	Federal												Federal \$0		Repairs Bridges. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$750,000	State												State \$0				
					2018 Projected Revenues		\$540,000	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$150,000	Munci												Munci \$0				
					2020 Projected Revenues		\$160,000	TIF												TIF \$0				
					2021 Projected Revenues		\$170,000	Assess												Assess \$0				
					2022 Projected Revenues		\$180,000	Other												Other \$0				
					2023 Projected Revenues		\$190,000	GO		\$50,000	\$750,000	\$750,000	GO		\$540,000	\$150,000	\$160,000	\$170,000	\$180,000	\$190,000	GO \$2,190,000			
					Total Revenues		\$2,190,000	Total		\$50,000	\$750,000	\$750,000	Total		\$540,000	\$150,000	\$160,000	\$170,000	\$180,000	\$190,000	Total \$2,190,000			
Railroad Crossings & Quiet Zones Limits Const Year 2017 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0					2016 And Prior Revenues		\$20,000	Federal												Federal \$0		Repairs railroad crossings, installs <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$130,000	State												State \$0				
					2018 Projected Revenues		\$120,000	Dane Co												Dane Co \$0				
					2019 Projected Revenues		\$580,000	Munci												Munci \$0				
					2020 Projected Revenues		\$140,000	TIF												TIF \$450,000				
					2021 Projected Revenues		\$150,000	Assess												Assess \$0				
					2022 Projected Revenues		\$160,000	Other												Other \$0				
					2023 Projected Revenues		\$170,000	GO		\$20,000	\$130,000	\$130,000	GO		\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	GO \$1,020,000			
					Total Revenues		\$1,470,000	Total		\$20,000	\$130,000	\$130,000	Total		\$120,000	\$580,000	\$140,000	\$150,000	\$160,000	\$170,000	Total \$1,470,000			
Pavement Management Limits Const Year 2017 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0					2016 And Prior Revenues		\$5,959,370	Federal												Federal \$0		Reconditions existing pavements, resurfacing. <div></div> <div>Bottom Cell will not print on MPO TIP Form</div>		
					2017 Revenues		\$7,494,800	State		\$225,000	\$225,000	\$225,000	State		\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State \$1,800,000				
					2018 Projected Revenues		\$9,025,000	Dane Co															Dane Co \$0	
					2019 Projected Revenues		\$9,075,000	Munci															Munci \$0	
					2020 Projected Revenues		\$12,125,000	TIF		\$150,000	\$1,220,000	\$1,220,000	TIF								TIF \$1,370,000			
					2021 Projected Revenues		\$12,425,000	Assess		\$584,370	\$1,150,000	\$1,150,000	Assess		\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000	\$1,350,000	Assess \$9,534,370			
					2022 Projected Revenues		\$12,425,000	Other															Other \$0	
					2023 Projected Revenues		\$12,425,000	GO		\$5,000,000	\$4,899,800	\$4,899,800	GO		\$7,600,000	\$7,600,000	\$10,600,000	\$10,850,000	\$10,850,000	\$10,850,000	GO \$68,249,800			
					Total Revenues		\$80,954,170	Total		\$5,959,370	\$7,494,800	\$7,494,800	Total		\$9,025,000	\$9,075,000	\$12,125,000	\$12,425,000	\$12,425,000	\$12,425,000	Total \$80,954,170			

2018 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
				2016		2017		2018		2019	2020	2021	2022	2023			
Neighborhood Traffic Management Limits		2016 And Prior Revenues	\$100,000	Federal		Federal									Federal	\$0	Installs devices to slow traffic or reduce traffic
Const Year 2017		2017 Revenues	\$500,000	State		State									State	\$0	
Length (mi) 0.00		2018 Projected Revenues	\$320,000	Dane Co		Dane Co									Dane Co	\$0	
Design \$0		2019 Projected Revenues	\$330,000	Munci		Munci									Munci	\$0	
Real Estate \$0		2020 Projected Revenues	\$340,000	TIF		TIF									TIF	\$0	
Construction \$0		2021 Projected Revenues	\$350,000	Assess		Assess									Assess	\$0	
Total Cost \$0		2022 Projected Revenues	\$360,000	Other		Other									Other	\$0	
		2023 Projected Revenues	\$370,000	GO	\$100,000	GO	\$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000	\$370,000	\$2,670,000	GO	\$2,670,000	
		810360 Total Revenues	\$2,670,000	Total	\$100,000	Total	\$320,000	\$330,000	\$340,000	\$350,000	\$360,000	\$370,000	\$370,000	\$2,670,000	Total	\$2,670,000	
Total All Projects		2016 And Prior Revenues	\$24,358,315	Federal	\$0	Federal	\$8,725,501	\$8,305,750	\$7,464,000	\$11,549,600	\$8,809,500	\$3,552,900	\$52,770,001				
Length (mi) 29.33		2017 Revenues	\$34,639,800	State	\$225,000	State	\$375,000	\$225,000	\$2,030,000	\$225,000	\$225,000	\$225,000	\$3,755,000				
Design \$20,460,000		2018 Projected Revenues	\$61,575,000	Dane Co	\$1,094,500	Dane Co	\$4,310,498	\$2,705,249	\$862,500	\$0	\$0	\$0	\$11,127,996				
Real Estate \$20,870,000		2019 Projected Revenues	\$45,352,500	Munci	\$1,766,000	Munci	\$3,477,655	\$1,463,828	\$247,500	\$6,629,500	\$2,449,700	\$0	\$17,720,512				
Construction \$245,330,000		2020 Projected Revenues	\$45,275,000	TIF	\$150,000	TIF	\$0	\$450,000	\$0	\$3,010,000	\$0	\$0	\$9,110,000				
Total Cost \$286,660,000		2021 Projected Revenues	\$48,119,100	Assess	\$4,505,815	Assess	\$3,715,000	\$3,734,750	\$5,315,000	\$3,935,000	\$3,725,000	\$3,725,000	\$33,350,565				
		2022 Projected Revenues	\$38,909,400	Other	\$0	Other	\$9,930,000	\$0	\$0	\$0	\$0	\$0	\$9,930,000				
		2023 Projected Revenues	\$29,341,500	GO	\$16,617,000	GO	\$31,041,346	\$28,467,923	\$29,356,000	\$22,770,000	\$23,700,200	\$21,838,600	\$189,806,541				
		Total Revenues	\$327,570,615	Total	\$24,358,315	Total	\$61,575,000	\$45,352,500	\$45,275,000	\$48,119,100	\$38,909,400	\$29,341,500	\$327,570,615				

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