

| Budget Code | Eligible Project Costs | SOURCES | | | | Total |
|--|------------------------|-----------------------|--------------------|----------------------|-----------------|---------------------|
| | | WEDC Idle Sites Grant | City of Madison | Garver Feed Mill LLC | Focus on Energy | |
| 0415 | Infrastructure* | \$220,000 | \$1,125,000 | \$1,771,300 | | \$3,116,300 |
| 0232 | Remediation | \$280,000 | | | | \$280,000 |
| 0190 | Demolition | | | \$220,000 | | \$220,000 |
| Eligible Project Costs Subtotal | | \$500,000 | \$1,125,000 | \$1,991,300 | | \$3,616,300 |
| | | | | | | |
| 0385 | Renovations | | | \$9,524,000 | \$50,000 | \$9,574,000 |
| 0200 | New Construction | | \$700,000 | \$3,532,700 | | \$4,232,700 |
| 0310 | Soft Costs | | | \$2,743,000 | | \$2,743,000 |
| Ineligible Costs Subtotal | | | \$700,000 | \$15,799,700 | \$50,000 | \$16,549,700 |
| | TOTAL | \$500,000 | \$1,825,000 | \$17,791,000 | \$50,000 | \$20,166,000 |