

2015 Section 5307 Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 891,242.	\$ 712,994.	\$ 178,248.
IT Hardware & Software	\$ 410,000.	\$ 328,000.	\$ 82,000.
Preventive Maintenance	\$ 6,313,360.	\$ 5,050,688.	\$ 1,262,672.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Shop and Office Equipment	\$ 55,038.	\$ 44,030.	\$ 11,008.
Annex Lease	\$ 183,204.	\$ 146,563.	\$ 36,641.
Rehab/Renovate Building	\$ 290,000.	\$ 232,000.	\$ 58,000.
Support Vehicles	\$ 62,272.	\$ 49,818.	\$ 12,454.
ADA Paratransit Service	\$ 837,500.	\$ 670,000.	\$ 167,500.
Transit Enhancements (signs/shelters)	\$ 93,663.	\$ 74,930.	\$ 18,733.
	<u>\$ 9,366,279.</u>	<u>\$ 7,493,023.</u>	<u>\$ 1,873,256.</u>