

Matt Gall

mgall@cityofmadison.com
608.267.0743

Facility Management Project website:
<https://www.cityofmadison.com/engineering/projects/library-maintenance-support-center>

Solar

- Original Plan
 - Engineering would pay for PV panels, installed with City's Green Power Program over 3 years
 - Funds from Sustainability fund
- Proposed Plan
 - Install entire system in 2018
 - Engineering and Library each pay half
 - (Library need to use ~\$125,000 from remaining project funds)
- Advantages
 - Start saving on operating costs now
 - Take advantage of lower MGE rate structure
 - Can utilize bulk purchasing
 - Easier to apply for grants and FOE incentives
 - Approximately \$60,000 in avoided costs

Budget

Total Muni's Budget (2/8/2017)	\$2,817,625.95
Bid Amount	\$2,191,000
BPW Contingency	\$175,280
HAZMAT	\$20,000
Construction Administration, Testing, Relocation Expenses, etc.	\$80,000
Technology	\$25,000
Neighborhood Workforce Goal	\$42,000
Remaining funds	\$284,000

Schedule

- 3/7 bid goes to Common Council for approval
- Neighborhood Workforce Goal
- Set up interview day with GC, START (Urban League) and MATC, Operation Fresh Start
- 4/10 Construction start date
- October 2017 Anticipated construction completion date