



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 46224

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File Type: Resolution

Status: Items Referred

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Reference:

Controlling Body: BOARD OF
ESTIMATES

File Created Date : 02/21/2017

File Name: Amending the 2017 Fire Operating Budget and accepting a SAFER Grant (Staffing for Adequate Fire and Emergency Response) if awarded from the U. S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) for eighteen (18) firefighter pos

Final Action:

Title: Amending the 2017 Fire Operating Budget and accepting a SAFER Grant (Staffing for Adequate Fire and Emergency Response) if awarded from the U. S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) for eighteen (18) firefighter positions.

Notes:

Sponsors: Denise DeMarb, Rebecca Kemble, Ledell Zellers, Paul E. Skidmore, David Ahrens, Tim Gruber and Sara Eskrich

Effective Date:

Attachments:

Author: NicoleMarie Hall

Enactment Number:

Entered by: nmhall@cityofmadison.com

Hearing Date:

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Fire Department	02/21/2017	Referred for Introduction				
	Action Text:	This Resolution was Referred for Introduction					
	Notes:	Board of Estimates					
1	COMMON COUNCIL	02/28/2017	Refer	BOARD OF ESTIMATES			Pass
	Action Text:	A motion was made by Verveer, seconded by Rummel, to Refer to the BOARD OF ESTIMATES. The motion passed by voice vote/other.					

Text of Legislative File 46224

Fiscal Note

Fiscal note pending.

Title

Amending the 2017 Fire Operating Budget and accepting a SAFER Grant (Staffing for Adequate Fire and Emergency Response) if awarded from the U. S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) for eighteen (18) firefighter positions.

Body

A SAFER application is pending for eighteen firefighter positions. The SAFER grant application is requesting staffing for the Far South East Station (No. 14) planned for construction in 2018. The goal of SAFER is to help local fire departments to comply with staffing, response and operational standards as recommended by the National Fire Protection Association (NFPA) and Occupational Safety and Health Administration (OSHA). The grant award may be made as early as June 2017.

FEMA needs approval by the City for acceptance of the grant if awarded. The City would have thirty (30) days after award accept the grant and then would have one hundred eighty (180) days to hire and train these eighteen (18) employees. The grant performance period would require the Fire Department to start the 18 recruit firefighters in the Fire Academy as early as summer 2017. If awarded in the first round, the Department plans to have a recruit class starting July 16, 2017.

The 2017 Fire operating budget includes \$121,800 for overfill hires for the normal recruit academy starting in late fall 2017. The normal recruit academy may be delayed while the 18 SAFER hires are trained. If delayed, the recruit academy to account for normal hires would occur in December 2017.

The grant covers a two year period. The 2017 Fire Operating Budget impact for acceptance of this grant for the first year assumes a start date of July 16, 2017. The grant would cover the cost of the positions but not recruit class expenses. Attached is a summary of the costs which reflects the two years of grant revenue. The summary also includes the City funding the cost for upgrading of 18 firefighter positions; 5 to Lieutenant, 4 to Apparatus Engineer, 3 to Firefighter/Paramedic 2, 6 to Firefighter/Paramedic positions in the 2018 Fire Operating budget.

The grant amendment to the 2017 Fire Operating Budget if the grant is awarded is:

EXPENSES

Permanent Salaries (51110) \$ 311,103

Benefits (52000) 182,711

TOTAL GROSS EXPENSE \$ 493,814

LESS GRANT REVENUE (361,968)

NET EXPENSE \$131,845

If the grant is awarded, the cost of recruit class expenses of \$207,985 is not covered and will require a Fire Department Operating Budget amendment.

WHEREAS, the City wishes to increase emergency response capabilities and reduce response time for Fire Department services on the Far South East side by adding Station No. 14.

NOW, THEREFORE, BE IT RESOLVED, that the City approve acceptance of the SAFER Grant upon award for eighteen positions for the planned Far South East Station No. 14.

BE IT FURTHER RESOLVED, that the 2017 Fire Operating Budget be amended upon award by up to \$493,814 in expenses, offset by revenue of up to \$361,968.

BE IT STILL FURTHER RESOLVED, that a Budget amendment appropriating \$207,985 may be required to cover the expense for conducting the recruit class.

BE IT STILL FURTHER RESOLVED, the budget will be amended to add eighteen positions of firefighter upon award of the grant.

BE IT FINALLY RESOLVED, that the Mayor, Clerk and other designated officials are authorized to sign any necessary documents.