

### City of Madison Comprehensive Plan Update

Housing Strategy Committee – September 29, 2016

### **Comprehensive Plan – Elements**



Utilities & **Community Facilities** 

Agricultural, Natural & Cultural Resources

### Goals for Comp Plan Update - Lenses





#### Sustainability





Resilience

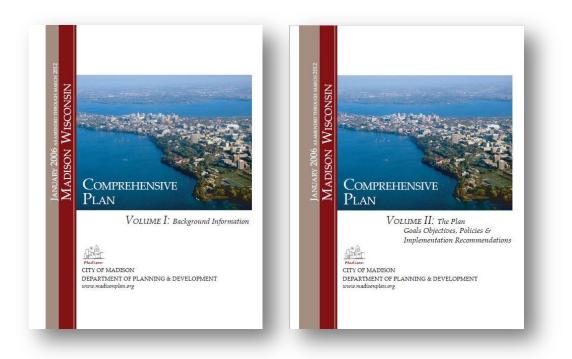


•Synthesize, focus, & prioritize recommendations from other recent plans and studies



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#### •Shorter, user-friendly final product



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Metrics to track progress

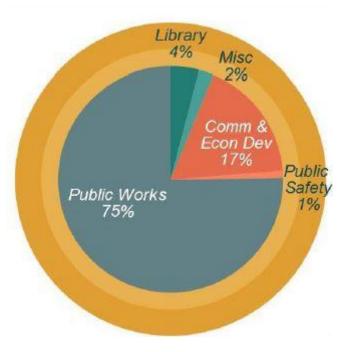


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Integration with City budgeting process



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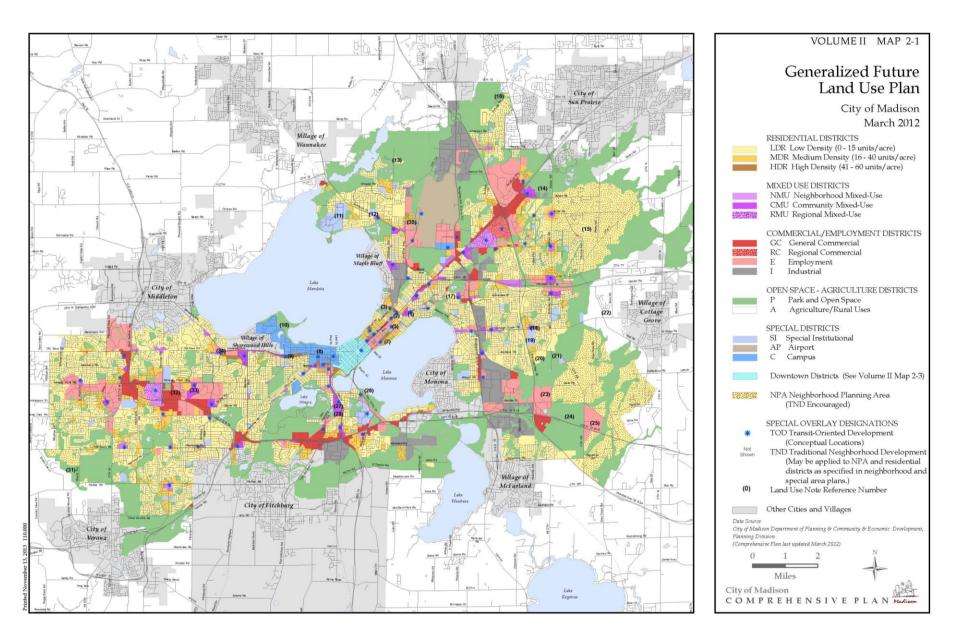
Integration with City budgeting process

•Looks 20 years into future, focuses on the next 10

•An action plan for the future of Madison. It will drive decision-making and investment toward a healthier, more equitable and sustainable City.

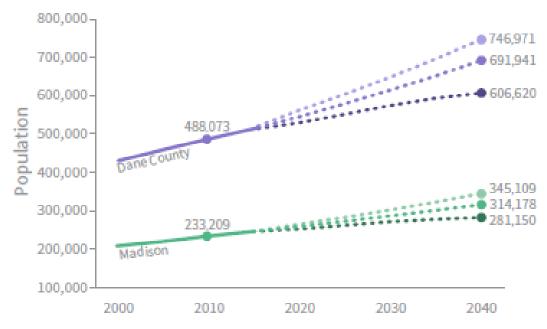
### Process/Timeline

**FALL 2016** PHASE 1: WHERE ARE WE HEADED? Have we identified the relevant issues? What goals should we set to address these issues? SPRING 2017 PHASE 2: HOW WILL WE GET THERE? How can we achieve the goals identified in Phase 1? FALL 2017 PHASE 3: WHAT FIRST? How should we prioritize these actions? SPRING 2018 PHASE 4: PLAN REVIEW/APPROVAL Review by City boards, committees, and commissions. Final approval by Common Council.



## Looking Forward - Projections

#### Population Trends and Forecasts for Madison and Dane County<sup>1</sup>



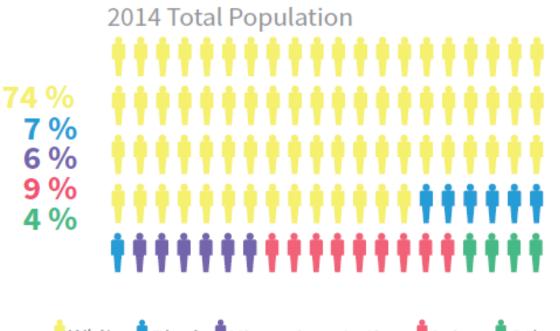
#### + 70,000

The number of new residents Madison is expected to add between 2015 - 2040

#### + 40,000

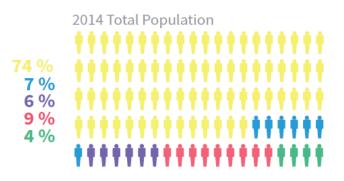
The number of new **households** Madison is expected to add between 2015 - 2040

## Looking Forward



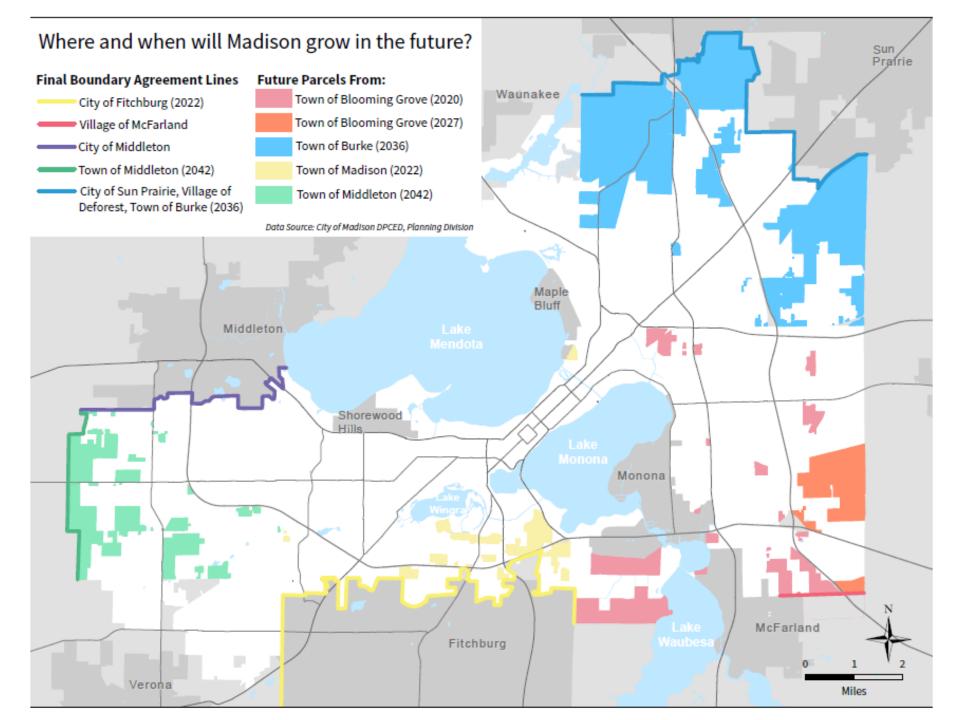
🛉 White 🛉 Black 🛉 Hispanic or Latino 🛉 Asian 🕴 Other

## Looking Forward



### 2014 Population Under Age 18 56 % 15 % 10 % 9 %

White Black Hispanic or Latino Asian Other



## Upcoming Key Dates

•Happy Hour Chat with Mitchell Silver Friday, October 7, 4:30–7:00pm, Monona Terrace

•Mayor's Neighborhood Conference

Saturday, October 8, Monona Terrace



•*Imagine Madison* Kickoff Community Meetings Monday, December 5, Central Library Wednesday, December 7, Village on Park



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