

BOARD OF ESTIMATES

Schedule of Operating Budget Deliberations Monday, October 10th: 4:30pm Tuesday October 11th: 4:30-6:30pm & Wednesday October 12th: 6:30pm Room 260, Madison Municipal Building

The schedule of Board of Estimates’ deliberations on the 2017 Executive Operating Budget is shown below, along with agency’s corresponding Operating Budget page number. In observance of Yom Kippur BOE hearings will end at sundown on October 11th; the October 12th BOE hearing will begin after sunset (6:30pm).

Monday Oct 10th 4:30pm		Tuesday Oct 11th 4:30-6:30pm		Wednesday Oct 12th 6:30pm	
<u>AGENCY</u>	<u>Pg #</u>	<u>AGENCY</u>	<u>Pg #</u>	<u>AGENCY</u>	<u>Pg #</u>
Fire	131	Assessor	39	Metro	185
Library	171	Attorney	45	Police	243
Public Health	253	Civil Rights	73	PCED	
Monona Terrace	195	Clerk	79	Building Inspection	51
Room Tax Commission	22	Common Council	85	CDA Housing Operations	59
Public Works		Employee Assistance Program	109	CDA Redevelopment	67
Engineering	115	Finance	125	Community Dev Division	91
Fleet	139	Human Resources	153	Economic Dev Division	103
Parks/Golf	217 & 147	Information Technology	159	PCED Office of the Director	229
Streets	281	Mayor	179	Planning Division	235
Traffic Engineering/Parking Utility	291 & 209	Municipal Court	203		
Landfill	165	Treasurer	301		
Sewer	265				
Stormwater	273				
Water	86				
General Fund Revenue	104				
Misc Appropriations	17				

Note: October 10th is a regularly scheduled Board of Estimates meeting