

2017 CAPITAL & OPERATING BUDGET DELIBERATIONS TIMELINE

Purpose	Date	Time	Location
Executive Capital Budget Introduced to Council	Tuesday, September 6	6:30 pm	Room 201, CCB
BOE Capital Budget Hearings	Monday, September 12	4:30 pm	Room 260, MMB
BOE Capital Budget Hearings (cont.)	Tuesday, September 13	4:30 pm	Room 260, MMB
Common Council Public Hearing 2017 Capital Budget	Tuesday, September 20	6:30 pm	Room 201, CCB
BOE Capital Budget Amendments DUE to Finance	Wednesday, September 21	4:30 pm	
BOE Capital Budget Amendments Released	Friday, September 23	12 noon	
BOE Votes on Executive Capital Budget Amendments	Monday, September 26	4:30 pm	Room 260, MMB
Executive Operating Budget Introduced to Council <i>and</i> BOE Report to Council Capital Budget PUBLIC HEARING	Tuesday, October 4	6:30 pm	Room 201, CCB
BOE Operating Budget Hearings	Monday, October 10	4:30 pm	Room 260, MMB
BOE Operating Budget Hearings (cont.) <i>(*6:21 pm sunset)</i>	Tuesday, October 11	4:30 pm	Room 260, MMB
BOE Operating Budget Hearings (cont.) <i>(*6:19 pm sunset)</i>	Wednesday, October 12	6:30 pm	Room 260, MMB
Common Council Public Hearing 2017 Operating Budget	Tuesday, October 18	6:30 pm	Room 201, CCB
BOE Operating Budget Amendments DUE	Wednesday, October 19	4:30 pm	
BOE Operating Budget Amendments Released	Friday, October 21	12 noon	
BOE Votes on Executive Operating Budget Amendments	Monday, October 24	4:30 pm	Room 260, MMB
BOE Report to Council Operating Budget PUBLIC HEARING	Tuesday, November 1	6:30 pm	Room 201, CCB
COUNCIL Capital & Operating Budget Amendments DUE to Finance	Wednesday, November 9	4:30 pm	
COUNCIL Capital & Operating Budget Amendments Released	Friday, November 11	12 noon	
Council Capital & Operating Budget Hearings and Adoption	Monday, November 14	5:30 pm	Monona Terrace
Council Capital & Operating Budget Hearings and Adoption (if needed)	Tuesday, November 15	5:30 pm	Monona Terrace

***Note: In observance of Yom Kippur BOE hearings will end at sundown on October 11th; the October 12th BOE hearing will begin after sunset.**