

Unit Type	Unit Count*	2017 Park-Infrastructure Impact Fee Rate**	2017 Park-Infrastructure Total	2018 Park-Infrastructure Impact Fee Rate**	2018 Park-Infrastructure Total	2018 Park-Infrastructure Impact Fee Rate**	2019 Park-Infrastructure Total
SF	153.8	\$1,216	\$187,021	\$1,368	\$210,398	\$1,520	\$233,776
MF	1362.8	\$826	\$1,125,128	\$929	\$1,265,769	\$1,032	\$1,406,410
MF 4+	70.2	\$1,602	\$112,488	\$1,803	\$126,550	\$2,003	\$140,611
MF 55	44.4	\$645	\$28,629	\$725	\$32,208	\$806	\$35,786
Lodging Room	26.2	\$462	\$12,094	\$519	\$13,606	\$577	\$15,117
<b>Estimated Park-Infrastructure Impact Fees</b>			<b>\$1,465,360</b>		<b>\$1,648,530</b>		<b>\$1,831,700</b>
<b>Estimated Park-Land Impact Fees***</b>			<b>\$3,092,834</b>		<b>\$3,479,430</b>		<b>\$3,862,771</b>
<b>Projected Total</b>			<b>\$4,558,194</b>		<b>\$5,127,960</b>		<b>\$5,694,471</b>

\*Unit count is based on 5-year average (2011-2015).

\*\* Fees rate does not include annual fee adjustments based on the Construction Cost Index.

\*\*\* Fees rate does not include annual fee adjustments based on City Assessor land value data.