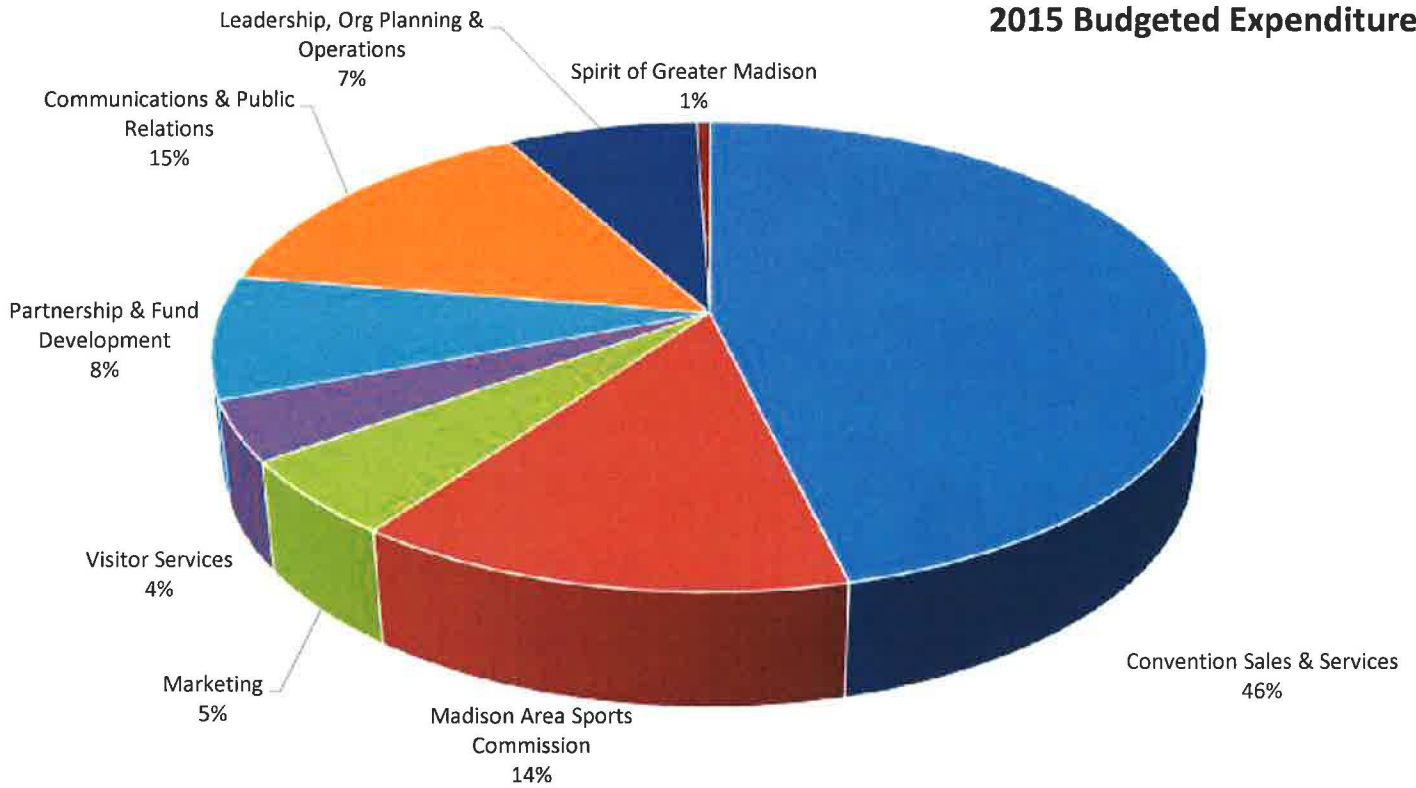


2015 Budgeted Expenditures



2016 Budgeted Expenditures

