

Department of Planning & Community & Economic Development Community Development Division

Madison Senior Center July 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	6	. 117	227
Unduplicated Participants 55+	237	622	741
Activity/Program Visits	1,710	14,506	14,859
Number of Programs	168	1,548	1,540

VOLUNTEER	Monthly	· YTD	2015 YTD
New Enrolled Volunteers	. 3	13	26
Unduplicated Volunteers	69	154	237
Hours of Service	501	4,520	5,340

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	55 (2)	308 (15)	249
Rental Visits	236	10.354	8.072
Rental Events	8	71	73
Rental Income	\$255	\$19,381	\$21,013

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	371	1,291	1.574
Total Building Visits	2,288	27,269	25,219

Director's Activities

Attend 2017 Budget meetings with CDD managers and discuss strategies for budget submittal at Mayor's requested 2.5%. Plan for LGBT Picnic and League of Women Voters events. Prepare SOP review and goals; present to Advisory Council and CoA. Meeting with Mayoral liaison Katie Crawley and LGBT Senior Alliance. Prepare for Advisory Council and CoA meetings. Review 990 submittal to IRS. Submit presentation applications for GWAAR Aging Conference (WI Dells), NISC National Senior Center conference (Philadelphia) and ASA Conference (Chicago). Review and approve senior service quarterly invoices and reports.

			MONTHLY REPORT - July	/ 2010				
COGNITIVE & PHYSICAL	Claccoc	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	Darticipante
Babcock Hall Tour (7/12) (on this					entry Virginia de la Companya (No		Ì	
report?)	С	() AA	20	180	Afternoon Dance		400
Computer Open Lab (Tue&Fri)			Blood Pressure	1		Book Club	4 0	
				1	<u>'</u>	BOOK CIUD		(
History of Ice Cream (7/7)	·	1 2	Coping with Blindness 7/21	С	0	Community Partner (T/F/week)	8	35
Knit One, Purl Two		1 3	Foot Clinic (incl. diabetic)	2	3	Dane Co SOS (7/8)	1	
MC - Cool Summer Desserts			-				'	
(7/14)	С	0	Gentle Exercise	16	88	Gay & Gray Disc	2	7
MO Indian Annakana (**1440.40)						Janet Andersen Art		
MC - Indian Appetizers (7/11&18)	С	. 0	Haircuts (7/8)	1	7	Exhibit/Reception (7/22)	1	28
MC Southwestern Floury 17/99)	Ι.	4.0	Low Vision Resources				*****	
MC - Southwestern Flavors(7/28) Medicare Info Booth (7/11)	1		(7/26)	1	3	Latino Caregivers/Diabetes Sup	1	27
Meet the Author: Mark Kraushaar	1	- 3	Massage (7/20)	1	4	Latino Discussion Group	1	35
7/12	,	,	Nutrition Education		_	LGBT Summer Picnic at Vilas		
Misc. (reading, etc.)	20		Social Worker	0		7/28	1	30
Non-traditional doll making	- 20		TOPS	3		Mahjong	0	0
PLATO	5		Yoga, Gentle	3		Movie Matinee	2	17
Rediscover Literature	C	- 15 0	roga, Genile	5		Nutrition Site	20	529
The Cathedral	4	45	-			Ping Pong/Pool	20	104
/irtual Tour deYoung Museum CA		40				Red Hat Mamas	1	6
7/25)	1	· · 13				Constitution of the		
VII Games (Mon&Fri)	8	34	72.2			Spanish Conversation Prtnrs	4	17
VI Senior Games	1	13						
	·	10						
· · · · · · · · · · · · · · · · · · ·			*Held at library					

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					i,	ntergenerational Sub Group		Ì
			1 1000			Dialogue Across the Ages*	*	
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						dgewood College (6 mo.)	*	
					<u> </u>	reschool Craft *	*	
				l_				1
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					- i			[
					*	Not scheduled during summer.		
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ognitive & Physical Total	49	410 A	void Disease Total	53	321 L	ife Engagement Total	66	979

Vacison Senior Center Participant Statistics

2083	Total Participants *
13	Mixed Race
1835	White/Caucasian
2	Other
	SPARIC
56	Black/Af American
	American Indian
Total Number	הרחזומונע

[&]quot;Inere were 53 Unanswered Participants

Income Level

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amily of 2: \$19,201-\$32,000 amily of 2: \$32,000-\$51,200 amily of 2: \$0ver \$51,201



