## Paratransit Performance Indicators <br> February, 2016

| Operations |  |  | Metro Plus |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Feb, 2015 | Feb, 2016 | $\begin{aligned} & \text { YTD } \\ & 2015 \end{aligned}$ | $\begin{array}{r} \text { YTD } \\ 2016 \\ \hline \end{array}$ |
| Total Trips |  |  | 22,846 | 23,799 | 44,505 | 45,766 |
| Rides Cancelled |  |  | 3,915 | 4,918 | 10,175 | 10,622 |
| Cancellation Rate |  |  | 17.1\% | 20.7\% | 22.9\% | 23.2\% |
| No Shows (1) |  |  | 586 | 627 | 1,135 | 1,248 |
| No Shows/Rides Provided |  |  | 2.6\% | 2.6\% | 2.6\% | 2.7\% |
| Number of Clients Provided Service |  |  | 1,109 | 1,073 | 1,216 | 1,181 |
| Average Trips/Client |  |  | 20.6 | 22.2 | 36.6 | 38.8 |
| DDS Trips |  |  | 16,039 | 16,530 | 31,027 | 31,654 |
| Subscription Trips |  |  | 17,945 | 18,334 | 34,124 | 34,790 |
| DDS Subscription Trips |  |  | 14,618 | 14,836 | 27,776 | 28,294 |
| D2D Trips |  |  | 21,741 | 22,623 | 42,620 | 43,568 |
| Lv Attended Trips |  |  | 6,746 | 6,675 | 13,111 | 13,025 |
| Maintenance Inspections Conducted/Scheduled |  |  | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Number of Trips by Provider YTD | Badger Cab | Metro Direct | AbbyVans | Trans. Sol. | Badger Bus | Total |
| Ambulatory | 4,890 | 5,022 | 8,540 | 9,489 | 6,254 | 34,195 |
| Non-Ambulatory | - | 3,553 | 312 | 1,757 | 5,949 | 11,571 |
| Percentage | 10.68\% | 18.74\% | 19.34\% | 24.57\% | 26.66\% | 100.00\% |
| Customer Service YTD | Badger Cab | Metro Direct | AbbyVans | Transit Sol | Badger Bus | Total |
| Rides Provided | 4,890 | 8,575 | 8,852 | 11,246 | 12,203 | 45,766 |
| Customer Complaints | 27 | 15 | 19 | 22 | 61 | 144 |
| Customer Compliments | 2 | 1 | 0 | 1 | 5 | 9 |
| Customer Suggestions | 0 | 0 | 0 | 0 | 0 | 0 |
| Complaints/1000 passenger trips -2015 | NA | 2.03 | 5.66 | 1.58 | 3.15 | 3.10 |
| Complaints/1000 passenger trips - 2016 | 5.52 | 1.75 | 2.15 | 1.96 | 5.00 | 3.15 |
| Late Service Reports (2) | 17 | 0 | 9 | 6 | 28 | 60 |
| Late Service Reports/1000 passenger trips-2015 | NA | 0.00 | 1.58 | 0.47 | 0.71 | 0.72 |
| Late Service Reports/1000 passenger trips -2016 | 3.48 | 0.00 | 1.02 | 0.53 | 2.29 | 1.31 |
| On-Time Performance | Badger Cab | Metro Direct | AbbyVans | Transit Sol. | Badger B |  |
| February, 2016 | 93\% | 93\% | 96\% | 90\% | 94\% |  |
| YTD-2015 | NA | 92\% | 97\% | 94\% | 95\% |  |
| YTD-2016 | 94\% | 94\% | 96\% | 90\% | 95\% |  |
| ADA Certifications, February 2016 |  | Clients | 1-19 Trips | >20-40< | <40 Trips/mo | TTL Trips |
| Category 1 |  | 1,603 | 261 | 208 | 196 | 18,448 |
| Category 2 |  | 9 | 0 | 0 | 0 | 0 |
| Category 2/3 |  | 36 | 2 | 0 | 0 | 10 |
| Category 3 |  | 2,289 | 307 | 72 | 27 | 5,298 |
| Total |  | 3,937 |  |  |  | 23,756 |

Monthly New Certification
(1) No-shows now include late cancels (late cancels used to be reported separately).
(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

