## Paratransit Performance Indicators February, 2016

Operations	Metro Plus					
	Feb, 2015	Feb, 2016	YTD 2015	YTD 2016		
Total Trips	22,846	23,799	44,505	45,766		
Rides Cancelled	3,915	4,918	10,175	10,622		
Cancellation Rate	17.1%	20.7%	22.9%	23.2%		
No Shows (1)	586	627	1,135	1,248		
No Shows/Rides Provided	2.6%	2.6%	2.6%	2.7%		
Number of Clients Provided Service	1,109	1,073	1,216	1,181		
Average Trips/Client	20.6	22.2	36.6	38.8		
DDS Trips	16,039	16,530	31,027	31,654		
Subscription Trips	17,945	18,334	34,124	34,790		
DDS Subscription Trips	14,618	14,836	27,776	28,294		
D2D Trips	21,741	22,623	42,620	43,568		
Lv Attended Trips	6,746	6,675	13,111	13,025		
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%		

Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	4,890	5,022	8,540	9,489	6,254	34,195
Non-Ambulatory	-	3,553	312	1,757	5,949	11,571
Percentage	10.68%	18.74%	19.34%	24.57%	26.66%	100.00%
Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Transit Sol	Badger Bus	Total
Rides Provided	4,890	8,575	8,852	11,246	12,203	45,766
Customer Complaints	27	15	19	22	61	144
Customer Compliments	2	1	0	1	5	9
Customer Suggestions	0	0	0	0	0	0
Complaints/1000 passenger trips - 2015	NA	2.03	5.66	1.58	3.15	3.10
Complaints/1000 passenger trips - 2016	5.52	1.75	2.15	1.96	5.00	3.15
Late Service Reports (2)	17	0	9	6	28	60
Late Service Reports/1000 passenger trips-2015	NA	0.00	1.58	0.47	0.71	0.72
Late Service Reports/1000 passenger trips - 2016	3.48	0.00	1.02	0.53	2.29	1.31
On-Time Performance	Badger Cab	Metro Direct	AbbyVans	Transit Sol.	Badger B	us
February, 2016	93%	93%	96%	90%	94%	
YTD - 2015	NA	92%	97%	94%	95%	
YTD - 2016	94%	94%	96%	90%	95%	
ADA Certifications, February 2016		Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1		1,603	261	208	196	18,448
Category 2		9	0	0	0	0
Category 2/3		36	2	0	0	10
Category 3		2,289	307	72	27	5,298
Total		3,937				23,756

Monthly New Certification Monthly Denied Applications

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

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