

Department of Planning & Community & Economic Development Community Development Division

Madison Senior Center June 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	17	111	219
Unduplicated Participants 55+	273	604	726
Activity/Program Visits	2,021	12,837	13,012
Number of Programs	197	1,380	1,346

VOLUNTEER	Monthly	YTD	2015 YTD
New Enrolled Volunteers	1 1	13	25
Unduplicated Volunteers	. 77	151	225
Hours of Service	476 .	4019	4,673

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	15 (1)	253 (13)	229
Rental Visits	412	10,118	7,545
Rental Events	7	63	60
Rental Income	\$2,377	\$19,126	\$19,953

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	518	1170	1446
Total Building Visits	2,752	25,022	22,578

Director's Activities

State (DeForest SC) and National (Portage, MI, SC) accreditation visit and report. Wrote LGBT history for the website. Meeting and review of 990 report with Foundation accountant. WASC chat room program on Inappropriate Behavior. Explore City budget issues with CDD. SOP interviews and report. Planning and discussions for WI Aging Network, NISC Senior Center and ASA Conference presentations. Mtg with Senior Helpers and Coalition Directors. Plan Foundation and CoA mtgs. Present initial Aging Mastery Program lecture at Fitchburg SC.

	Classes	Participants		Classes	rticipants	LIFE ENGAGEMENT	Classes	Participants
COGNITIVE & PHYSICAL	ပ်	g.	AVOID DISEASE	ပြိ	Pa	LIFE ENGAGEMENT	<u> </u>	Pa
Computer Open Leb (Man Tue Eri)	40	0.4	AA	22	400	Affaranan Danas	r	420
Computer Open Lab (Mon-Tue-Fri) Farmer Mrket Vouchers	12 1		Baliroom Basics (at Library)	22 2		Afternoon Dance Book Club	5 0	139 0
Knit One; Pearl 2	2		Aging & Hearing Loss	1		Community Partner (T/F/week)	8	102
MC - Mediterranean Cooking	2		Bathroom Safety (6/6)	1		Dane Co SOS		
Medicare Info Booth			Blood Pressure			Gay & Gray Disc	1	9
Meet the Author: 6/14	C		Experts in Arthritis (6/13)	1	16	John Duggleby - America	2 1	23
	. 22		Foot Clinic (incl. diabetic)	2		Latino Caregivers/Diabetes Sup	0	0
Misc. (reading, etc.) MSC Foundation (6/15)			Gentle Exercise	17			1	38
	1	-				Latino Discussion Group		
Non-traditional doll making	0		Haircuts	1	6	Mahjong Movie Matinee	1	6
PLATO	10		Massage by Appointment	1			2	21
Rediscover Literature	1		Nutrition Education	0		Nutrition Site	22	606
The Cathedral 5/11-7/27	. 5		Social Worker	4		Ping Pong/Pool	22	81
Unlocking Credit Reports (6/8)	1		TOPS	4		Red Hat Mamas	1	7
WI Senior Games	2		Yoga, Gentle	4	13	Spanish Conversation Prinrs	5	23
WII Games (Mon-Fri)	4	46				Summer Dance R&R Party	1	51
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			*Held at library			٠		
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		ATTENDED !						
				-		Intergenerational Sub Group		
National Conference on Confere						Dialogue Across the Ages*	*	
						Edgewood College (6 mo.)	*	
						Preschool Craft *	*	
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						* Not scheduled during summer.		
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Cognitive & Physical Total	64	496	Avoid Disease Total	61	415	Life Engagement Total	72	1110