

Draft Day Resource Center Concept Paper

City County Homeless Issues Committee

May 9th, 2016



United Way
of Dane County



Introduction and Goals

- Partners and potential funders of a Day Resource Center met to reaffirm goals for a facility.
- Discussions guided by previous recommendations and research into facility models.

Introduction and Goals, Con't.

- Major Themes Emerged:
 - Combination of basic needs and resources to prevent and end homelessness.
 - Ensure facility is welcoming support and good neighbor.
 - Develop operations model that can respond to current and emerging needs.
 - Ensure successful acquisition of a qualified operator.
 - Determine budget estimate.
 - Partnerships with the private sector important.

Proposed Operations

- 1326 E. Washington Ave. (Fmr. Messner Building), City of Madison
- Seven days a week, including holidays
- 8am – 5pm
- Balance of services to be offered on day one and those to be phased in over time

Operations - Resources

- Provider responsible for coordinating resources.
 - Case management
 - Computer Lab
 - Coordinated Entry
 - Housing Navigators
 - Utilize Private Offices at Day Resource Center

Operations - Engagement Services

- The following services would be provided and/or managed by the operator of the Day Resource Center.
 - Day rooms
 - Kitchenette
 - Laundry
 - Mail/Message center
 - Outdoor spaces
 - Day storage (gym lockers)
 - Telephone access
 - Van transportation

Operations - Phase-In Services

- Benefits counseling
- Haircuts
- Medical services
- Mental health assessments
- Legal services
- Alcohol and other drug addiction services

Additional Considerations

- Security plan
- Community engagement

Budget

- Will ultimately be determined by provider and resources they bring to project. Estimate reached through assumptions.
- Current cost estimate - \$427,398
- Current budgeted totals - \$310,000
 - City of Madison: \$80,000
 - Dane County: \$130,000
 - United Way: \$100,000
- Estimated provider responsibility - \$117,398
- Remaining capital funds - \$1,797,193

Timeline

*REVISED Preliminary Day Resource Center Project Timeline**

Task	2016				2017			
	(4/1-4/30)	2nd Qtr. (5/1-5/31)	3rd Qtr. (6/1-8/30)	4th Qtr. (7/1-9/30)	1st Qtr. (10/1-12/31)	2nd Qtr. (1/1-3/31)	3rd Qtr. (4/1-6/30)	4th Qtr. (7/1-9/30)
Stakeholder Input (ongoing)								
Service provider selection (RFP)								
Develop design and operational plans				Architect & provider develop / finalize design and operations plans	Plans revised to address issues and comply with conditional approval			
Conditional Use Permit (CUP) process				Pre-app mtg with city staff min 30 days prior to CUP submission	CUP submitted; Urban Design (UDC) & Plan Commission (PC) review & action			
Construction								
Day resource center opens								

Draft schedule

April/May: Stakeholder input (ongoing); RFP issued by end of May

June/July: Provider RFP responses due by mid-July; review and selection process conducted mid-late July

August/September: Provider selection by early August; develop/finalize design & operations plans; CUP pre-app meeting; submit CUP early September

October-December: Madison UDC & PC hearings and reviews October/November; approvals late fall, revise & finalize plans; hire construction contractor

January-July 2017: Construction commences; service provider prepares for opening; ensure compliance with approved operations plan & permit conditions

August-December 2017: Construction concludes; final site and operations prep; resource center opening late summer / early fall 2017

**Preliminary timeline based on assumptions regarding processes and variables subject to change*

Draft for discussion purposes only

Draft Floorplan



CORSENER ASSOCIATES

Architecture
Planning

CorsenerAssociates, LLC
80 E. Washington Ave., Ste. 110
Madison, Wisconsin 53703

ISSUED

PROJECT
DANE COUNTY
OFF RESOURCE CENTER
1325 E. WASHINGTON AVE.
MADISON, WISCONSIN

DRAWING
EXISTING FLOOR PLAN AND
DRAFT PROGRAM SPACE
USE CONCEPT
DATE
01.12.18

A2.1