







**REVISED Preliminary Day Resource Center Project Timeline\***

Task	2016					2017			
	(4/1-4/30)	2nd Qtr. (5/1-5/31)	(6/1-6/30)	3rd Qtr. (7/1-9/30)	4th Qtr. (10/1-12/31)	1st Qtr. (1/1-3/31)	2nd Qtr. (4/1-6/30)	3rd Qtr. (7/1-9/30)	4th Qtr. (10/1-12/31)
<b>Stakeholder Input (ongoing)</b>									
<b>Service provider selection (RFP)</b>									
<b>Develop design and operational plans</b>				 Architect & provider develop / finalize design and operations plans		Plans revised to address issues and comply with conditional approval			
<b>Conditional Use Permit (CUP) process</b>				Pre-app mtg with city staff min 30 days prior to CUP submission	 CUP submitted; Urban Design (UDC) & Plan Commission (PC) review & action				
<b>Construction</b>									
<b>Day resource center opens</b>									

**Draft schedule**

April/May: Stakeholder input (ongoing); RFP issued by end of May

June/July: Provider RFP responses due by mid-July; review and selection process conducted mid-late July

August/September: Provider selection by early August; develop/finalize design & operations plans; CUP pre-app meeting; submit CUP early September

October-December: Madison UDC & PC hearings and reviews October/November; approvals late fall, revise & finalize plans; hire construction contractor

January-July 2017: Construction commences; service provider prepares for opening; ensure compliance with approved operations plan & permit conditions

August-December 2017: Construction concludes; final site and operations prep; resource center opening late summer / early fall 2017

*\*Preliminary timeline based on assumptions regarding processes and variables subject to change*

***Draft for discussion purposes only***