

City of Madison

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Master

File Number: 43362

File ID: 43362 File Type: Resolution Status: Items Referred

Version: 1 Reference: Controlling Body: BOARD OF

ESTIMATES

File Created Date: 06/14/2016

Final Action:

File Name: Adjust the FTE level of various Librarian, Library

Assistant, and Clerk Typist positions at the Library to increase service to the public by shifting dollars already in the Library Operating budget.

Title: Adjust the FTE level of various Librarian, Library Assistant, and Clerk Typist

positions at the Library to increase service to the public by shifting dollars already

in the Library Operating budget.

Notes:

CC Agenda Date: 06/21/2016

Agenda Number: 8.

Sponsors: Paul R. Soglin Effective Date:

Attachments: BOE Memo Library FTE Adjust 6-2016.pdf Enactment Number:

Author: Michael Lipski, Human Resources Services Manager. Hearing Date:

Entered by: dnettum@cityofmadison.com Published Date:

Approval History

Version	Date	Approver	Action
1	06/15/2016	Laura Larsen	Approve

History of Legislative File

Ver-	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return	Result:
sion:						Date:	

BOARD OF ESTIMATES 06/14/2016 Referred for

Introduction

Action Text: This Resolution was Referred for Introduction

Notes: Board of Estimates

1 COMMON COUNCIL 06/21/2016 Referred BOARD OF

ESTIMATES

Action Text: This Resolution was Referred to the BOARD OF ESTIMATES

Notes:

1 BOARD OF ESTIMATES 06/27/2016

Text of Legislative File 43362

Fiscal Note

Fiscal note pending.

Title

Adjust the FTE level of various Librarian, Library Assistant, and Clerk Typist positions at the Library to increase service to the public by shifting dollars already in the Library Operating budget.

Body

Resolution that the following FTE adjustments are made within the Libray Operating Budget, thereof:

- Increase Librarian position #421 from 0.9 FTE to 1.0 FTE and reallocate the incumbent (P. Witting) to the new level.
- Increase Library Assistant position #4433 (currently vacant) from 0.7 to 1.0 FTE.
- Increase Librarian position #468 from 0.6 FTE to 1.0 FTE and reallocate the incumbent (R. Krueger) to the new level.
- Increase Library Assistant position #4530 from 0.9 FTE to 1.0 FTE and reallocate the incumbent (R. Davidson) to the new level.
- Increase Librarian position #488 from 0.8 FTE to 1.0 FTE and reallocate the incumbent (K. Odahowski) to the new level.
- Increase Library Assistant position #3728 from 0.7 FTE to 0.9 FTE and reallocate the incumbent (K. Van Goeden) to the new level.
- Increase Clerk Typist position #453 from 0.6 FTE to 0.9 FTE and reallocate the incumbent (C. Markwyn) to the new level.
- Create a new 1.0 FTE position of Library Assistant.