

## Department of Planning & Community & Economic Development Community Development Division

## Madison Senior Center March 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD	
New Enrolled Participants 55+	17	69	175	
Unduplicated Participants 55+	359	488	591	
Activity/Program Visits	2,693	6,502	6,481	
Number of Programs	286	703	681	

VOLUNTEER	Monthly	YTD	2015 YTD	
New Enrolled Volunteers	0	6	19	
Unduplicated Volunteers	120	133	171	
Hours of Service	705	2094	2424	

FACILITY USE	Monthly	YTD	2015 YTD	
Collaborative Event Visits	82 (4)	102 (7)	156	
Rental Visits	2,471	8,053	6,002	
Rental Events	9,	33	31	
Rental Income	\$3,061	\$11,307	\$12,326	

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	481	723	963
Total Building Visits	5,568	15,532	13,530

## **Director's Activities**

Gateway Provider (contract management software) training; approve invoices and review billing in new software. Attend and prepare for PowerUp webinar and CDD (all staff), SERVE WI, Madison Senior Coalitions and LGBT Senior Alliance meetings. Research contract and service questions. Prepare Foundation 2015 financials for KPK Accounting and meeting. Secure online access to 1ST Business Bank accounts. Attend CDD Manager and Funding Study meetings; prepare for Mayor's Funding Study briefing. Research and write participant policy for those not able to utilize Senior Center independently. Research and write LGBT Assessment Plan. Consider available grant application proposals.

COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	Participants
AARP Tax Guide	3	52	AA	23	3 207	Afternoon Dance	5	125
Art	4		Acupuncture 3/7	С		Book Club	1	2
Computer Open Lab	8	13	Advance Health Care Decision		1 3	Bridge	1	E)
Eastern European History	5		Ballroom Basics (at Library)	(	3 *	Casey & Gregg Perform	1	20
Estate Planning (3/1)	С		Ballroom Basics Training		1 *	Come Together Party	1	120
Helen Keller	1	24	Blood Pressure		1 3	Community Partner (T/F/week)	9	72
Knit 1 Pearl 2	2	5	Caring for Yourself 3/15	С	0	Dane Co SOS	1	14
MC -	0		Chair Massage by appt.		1 4	Gay & Gray Disc	2	
Medicare Info Booth (3/14)	1 1		Foot Clinic (incl. diabetic)			Latino Caregivers/Diabetes Sup		(
Meet the Author: D. Narenda K					-			
Sinha	1	7	Gentle Exercise	18	94	Latino Discussion Group	1	30
O)IIIIa .		•			1			
Misc. (reading, etc.)	23	180	Haircuts Nutrition Education , UW	. ,	1 4	LGBT History 3/9	С	C
AMAGOA Mad Missaum of Conf			Energize Your Life 3/29 &					
MMOCA Mad Museum of Cont.		^	Dining Out 3/8	2	40	Mahjong	С	C
ArtFrank Stella	1	3	Drining Out 3/8		40	Manjong	<u> </u>	
Non-traditional doll making	4	15	Nutrition Education 3/22		20	Movie Matinee	2	13
PLATO	52	629	Sleep Concerns	c	0	Nutrition Site	23	654
- " - " (0/00)		_	O a sign I NA to who w	١,	40	Ping Pong/Pool	23	78
Racil Equity (3/22)	1 1		Social Worker	- 4				
Rediscover Literature	5	16	TOPS		1	Red Hat Mamas	1	6
Voter ID Booth	2	6	Vitamins 3/18	1	2	Spanish Conversation Prtnrs	5	22
WI Senior Games	1		Yoga, Downtown		6			
			roga, commonn	<u>`</u>	1 ~	•		
Wil Games	8	· 21			1-			
					<b>1</b>			
			*Held at library					
		-/						
					1	·		
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						Intergenerational Sub Group Dialogue Across the Ages*	1	20
					1	Edgewood College (6 mo.)	20	20
	.,					Preschool Craft *	1	19
					<u> </u>			
						* Not scheduled during summer.		
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								*
Cognitive & Physical Total	122	1054	Avoid Disease Total	66	§ 411	Life Engagement Total	98	122