

Department of Planning & Community & Economic Development Community Development Division

Madison Senior Center February 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	25	· 52	121
Unduplicated Participants 55+	359	417	482
Activity/Program Visits	2,121	3,809	3,867
Number of Programs	241	417	416

	Monthly	YTD	2015 YTD
·	4	6	13
	105	114	156
	760	1389	1482
		4 105	4 6 105 114

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	11 (1)	20.(3)	156
Rental Visits	2,691	5,582	4,182
Rental Events	13	24	21
Rental Income	\$5,173	\$8,246	\$7,371

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	471	571	715
Total Building Visits	5,114	9,964	8,743

Director's Activities

Attended AMP (Aging Mastery Program) Conference. Submitted AASPIRE Intern proposal. Oriented and recruited 3 new CoA members. Conferences with all staff members to prepare SOP review and goals for July –December 2016. Attended SAIL, LGBT Sr. Alliance, ESN meetings. Spoke at Rosemary Lee memorial. Twelve hours work with CDD on funding process study and plan. Planned and taped Senior Beat program. Prepared for MSC Foundation Board and for CoA meeting.

COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	Participants
AARP Tax Guide	3	41	AA	21	189	Afternoon Dance	4	105
Agrace 101	1	. 3	Ballroom Basics (at Library)		*	Book Club	1	1
Computer Open Lab	8	15	Blood Pressure	0	0	Bridge	0	0
CWAG Medicare Patrol	1	1	Chair Massage by appt.	2	6	Community Partner (T/F/week)	8	63
Eastern European History	• 4	41	Digestie Health	1		Dane Co SOS (2/12)	1	12
Li Chiao Ping Dance	4	49	Foot Clinic (incl. diabetic)	2	9	Elvis Tribute w/Tony Rocker	1	15
MC - Vegetarian Gourmet	3	33	Gentle Exercise	17	99	Gay & Gray Disc	2	7
Medicare Info Booth	1	5	Haircuts	0	0	Knit & Pearl	. 2	6
Meet the Author: Kathleen Ernst	1		Hearing tests	1		Latino Caregivers/Diabetes Sup	1	26
Misc. (reading, etc.)	21	150	Heart Health & COCPR	1	4	Latino Discussion Group	1	25
Non-traditional doll making (includes Sat. class)	5		Mental Health First Aid Trng	2 2 5		Mah Jong	0	0
PLATO	17		Nutrition Education , UW	2		Movie Matinee	2	5
Plato Review	1		Social Worker			Nutrition Site	21	542
Printmaking	· 2	7	TOPS	5	11	Ping Pong/Pool	21	69
Racial Equity	1		Yoga, Downtown (thru 3/15)	4	16	Red Hat Mamas	1	8
Rediscover Literature	4	12				Spanish Conversation Prtnrs	4	26
WII Games	8	22	-					
Zentangle	1	3						
·			*Held at library					
						Intergenerational Sub Group		
						Dialogue Across the Ages*	1	20
						Edgewood College (6 mo.)	20	20
<u> </u>	······					Preschool Craft *	1	19
						* Not scheduled during summer.		
Cognitive & Physical Total	86		Avoid Disease Total	63		Life Engagement Total	92	969