

2017
Capital Budget
Proposed Capital Improvement Program

Agency Name: Library

Project	Reauth	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1 Central Library Improvements	-	-	-	-	-	-	1,000,000	-	-	-	-
2 Library Major Repairs/Replacements	-	100,000	130,000	130,000	130,000	140,000	150,000	150,000	-	-	-
3 Maintenance Support Center	-	1,750,000	250,000	-	-	-	-	-	-	-	-
4 Northeast Library Branch	-	-	-	-	-	-	-	-	-	-	-
5 Relocate Pinney Neighborhood Library	-	5,155,000	4,900,000	-	-	-	-	-	-	-	-
6 RFID at Lakeview/Ashman Library	-	100,000	-	-	-	-	-	-	-	-	-
7 RFID - Haw/Seq/Msb Library	-	-	120,000	-	-	-	-	-	-	-	-
Total	\$ -	\$ 7,105,000	\$ 5,400,000	\$ 130,000	\$ 130,000	\$ 140,000	\$ 1,150,000	150,000			