2017 Ped/Bike	TIP	Current and Projected Re		and Prior Revenues 2015		apital Budget Add/Deduct Tota 2016	al		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected	Current and Revenues All ⁄ears	Comments	
Bikeways & Misc. Im	provements	2015 And Prior Revenues	\$1,296,000	Federal				Fe	ederal							Federal	\$0	General fund for
Limits		2016 Revenues	\$680,000	State				Sta								State	\$0	resurfacing and other
Const Year	2016	2017 Projected Revenues	\$779,000 \$751,000	Dane Co Munci					ane Co unci							Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$630,000	TIF				TIF								TIF	\$0 \$0	
Design	\$0	2020 Projected Revenues	\$670,000	Assess					ssess							Assess	\$0	Managed by the City
Real Estate	\$0	2021 Projected Revenues	\$670,000	Other			•	Otl								Other	\$0	Engineering Division.
Construction Total Cost	\$3,550,000 \$3,550,000	2022 Projected Revenues Total Revenues	\$703,000 \$6,179,000	GO Total	\$1,296,000 \$1,296,000	\$680,000 \$680,000		30,000 GC	otal	\$779,000 \$779,000	\$751,000 \$751,000	\$630,000 \$630,000	\$670,000 \$670,000	\$670,000 \$670,000	\$703,000 \$703,000	GO Total	\$6,179,000 \$6,179,000	
Total Cost	Ψ3,330,000	Total Nevertues	φο, 17 9,000	Total	\$1,290,000	\$080,000	φοο	30,000 To		\$779,000	\$751,000	\$030,000	\$670,000	\$670,000	\$703,000	Total	\$0,179,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructu	ure Enhanc.	2015 And Prior Revenues	\$210,000	Federal					ederal							Federal	\$0	General fund for
Limits	2016	2016 Revenues	\$210,000	State Dane Co				Sta	ane Co							State Dane Co	\$0 \$0	ped/bike improvements.
Const Year Length (mi)	0.00	2017 Projected Revenues 2018 Projected Revenues	\$216,000 \$222,000	Munci					unci							Munci	\$0 \$0	
20119111 (1111)	0.00	2019 Projected Revenues	\$229,000	TIF				TIF								TIF	\$0	
Design	\$0	2020 Projected Revenues	\$230,000	Assess					ssess		1					Assess	\$0	Managed by the Traffic
Real Estate	\$0 \$1,800,000	2021 Projected Revenues	\$243,000 \$243,000	Other GO	\$210,000	\$210,000	# 04	0,000 GC		\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Other GO	\$0 \$1,803,000	Engineering Division
Construction Total Cost	\$1,800,000 \$1,800,000	2022 Projected Revenues Total Revenues	\$243,000 \$1,803,000	Total	\$210,000	\$210,000			otal	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Total	\$1,803,000	
10101 0001	Ψ1,000,000	Total Novellage	Ψ1,000,000	10101	Ψ210,000	Ψ210,000	Ψ21	10,000		Ψ210,000	\$222,000	Ψ220,000	Ψ200,000	Ψ2 10,000	Ψ2 10,000	Total	Ψ1,000,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2015 And Prior Revenues	\$0	Federal					ederal							Federal	\$0	General fund for
Citywide Const Year	2016	2016 Revenues 2017 Projected Revenues	\$150,000 \$150,000	State Dane Co				Sta	ane Co							State Dane Co	\$0 \$0	sidewalk
Length (mi)	0.00	2018 Projected Revenues	\$150,000	Munci					unci							Munci	\$0 \$0	
==g (,		2019 Projected Revenues	\$150,000	TIF				TIF		1						TIF	\$0	
Design	\$0	2020 Projected Revenues	\$150,000	Assess					ssess							Assess	\$0	Managed by the Traffic
Real Estate	\$0 \$0	2021 Projected Revenues	\$150,000 \$150,000	Other GO		\$200,000	¢1 <i>E</i>		ther	¢150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Other GO	\$0	Engineering Division
Construction Total Cost	\$0	2022 Projected Revenues Total Revenues	\$1,050,000	Total		\$200,000			otal	\$150,000 \$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000 \$150,000	Total	\$1,050,000 \$1,050,000	
O-f- D-vit t- O-h-v	-1	0045 And Bring Browns	#70.000	Fadanal				F.	dani d							Fadanal	# 0	Bottom Cell will not print on MPO TIP Form
Safe Routes to School Citywide	01	2015 And Prior Revenues 2016 Revenues	\$79,000 \$83,000	Federal State				Sta	ederal							Federal State	\$0 \$0	General fund for school routes.
Const Year	2016	2017 Projected Revenues	\$87,000	Dane Co					ane Co							Dane Co	\$0	Toutos.
Length (mi)	0.00	2018 Projected Revenues	\$91,000	Munci					unci							Munci	\$0	
Daries	(**)	2019 Projected Revenues	\$96,000	TIF				TIF								TIF	\$0	Managed by the Tartie
Design Real Estate	\$0 \$0	2020 Projected Revenues 2021 Projected Revenues	\$101,000 \$106,000	Assess Other					ssess ther							Assess Other	\$0 \$0	Managed by the Traffic Engineering Division
Construction	\$525,000	2022 Projected Revenues	\$111,000	GO	\$79,000	\$79,000	\$8	33,000 GC		\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	GO	\$754,000	211gillorining 2111cicii
Total Cost	\$525,000	Total Revenues	\$754,000	Total	\$79,000	\$79,000	\$8	33,000 To	otal	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Total	\$754,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2015 And Prior Revenues	\$3,350,000	Federal				Fe	ederal							Federal	\$0	General fund for repair
Citywide		2016 Revenues	\$2,685,000	State				Sta								State	\$0	and costruction of new.
Const Year	2016	2017 Projected Revenues	\$2,316,000	Dane Co					ane Co							Dane Co	\$0	Managed by the City
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$2,432,000 \$2,554,000	Munci TIF	\$150,000			Mu TIF	unci							Munci TIF	\$0 \$150,000	Engineering Division. Includes \$1.3M for West
Design	\$0	2020 Projected Revenues	\$2,554,000	Assess	\$1,000,000	\$1,119,000	\$1,11		ssess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000	Assess	\$7,640,000	Beltline Frntg Rd SW in
Real Estate	\$0	2021 Projected Revenues	\$2,816,000	Other	Ţ:,:30,000	7.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ.,11	Oth		+ 1,000	+302,000	\$200,000	+3.0,000	+-3.,000	÷ :,= 00,000	Other	\$0	2014
Construction	\$11,985,000	2022 Projected Revenues	\$2,956,000	GO	\$2,200,000	\$1,566,000	\$1,56			\$1,505,000	\$1,580,000	\$1,659,000	\$1,742,000	\$1,829,000	\$1,920,000	GO	\$14,001,000	
Total Cost	\$11,985,000	Total Revenues	\$21,791,000	Total	\$3,350,000	\$2,685,000	\$2,68	35,000 To	otal	\$2,316,000	\$2,432,000	\$2,554,000	\$2,682,000	\$2,816,000	\$2,956,000	Total	\$21,791,000	Bottom Cell will not print on MPO TIP Form
Bike Station	-	1 2015 And Prior Revenues	\$0	Federal				Fe	ederal							Federal	\$0	A bike station at
Downtown		2016 Revenues	\$1,000,000	State				Sta								State	\$0	Government East
Const Year	2017	2017 Projected Revenues	\$0 \$0	Dane Co					ane Co							Dane Co	\$0 \$0	
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF				TIF	unci F							Munci TIF	\$0 \$0	
Design	\$0	2020 Projected Revenues	\$0	Assess					ssess							Assess	\$0	Funding source to be
Real Estate	\$0	2021 Projected Revenues	\$0	Other		\$1,000,000	\$1,00									Other	\$1,000,000	determined.
Construction	\$1,000,000 \$1,000,000	2022 Projected Revenues Total Revenues	\$0 \$1,000,000	GO Total		¢1 000 000	Φ4 00	GC								GO Total	\$1,000,000	
Total Cost	φ1,000,000	Total Revenues	\$1,000,000	TOIAI		\$1,000,000	φ1,00	00,000 To	ıaı							IUIAI	\$1,000,000	Bottom Cell will not print on MPO TIP Form

	2017 Ped/Bike	TIP	Current and Projected Re		and Prior Revenues 2015	Capital Budget Budget Add/Deduct To 2016		Total		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected	Current and I Revenues All Years	Comments	
Canno	onball Bike Trail	I 2	2015 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Fi	•	ad to Wingra Path	2016 Revenues	\$0	State					State							State	\$0	0
	Const Year Length (mi)	2018 0.00	2017 Projected Revenues 2018 Projected Revenues	\$210,000 \$730,000	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
	Lengin (iiii)	0.00	2019 Projected Revenues	\$730,000	TIF					TIF							TIF	\$0 \$0	
	Design	\$60,000	2020 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
	Real Estate	\$150,000	2021 Projected Revenues	\$0	Other					Other							Other	\$0	
	Construction	\$730,000	2022 Projected Revenues	\$0 \$040,000	GO Total					GO Total	\$210,000	\$730,000					GO Total	\$940,000 \$940,000	
	Total Cost	\$940,000	Total Revenues	\$940,000	TOTAL					TOTAL	\$210,000	\$730,000					TOTAL	φ940,000	Bottom Cell will not print on MPO TIP Form
	al City Tr Bucke		2015 And Prior Revenues	\$10,000	Federal					Federal							Federal	\$0	
N		keye Rd to Dondee Rd	2016 Revenues	\$310,000	State					State							State	\$0	New ped/bike trail.
	Const Year	2017	2017 Projected Revenues	\$140,000	Dane Co					Dane Co							Dane Co Munci	\$0	
	Length (mi)	0.26	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		 		 			TIF	\$0 \$0	
	Design	\$30,000	2020 Projected Revenues	\$0	Assess					Assess				1			Assess	\$0	
	Real Estate	\$290,000	2021 Projected Revenues	\$0	Other	±				Other							Other	\$0	
	Construction	\$140,000	2022 Projected Revenues	\$0	GO	\$10,000	\$310,000		\$310,000	GO	\$140,000						GO	\$460,000	
	Total Cost	\$460,000	Total Revenues	\$460,000	Total	\$10,000	\$310,000		\$310,000	Total	\$140,000						Total	\$460,000	Bottom Cell will not print on MPO TIP Form
Capita	al City Tr Bucke	eye Ext Seg 3 4	2015 And Prior Revenues	\$10,000	Federal					Federal							Federal	\$0	
S		ndee Rd to Vondron Rd	2016 Revenues	\$0	State					State							State	\$0	New ped/bike trail.
	Const Year	2022	2017 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
	Length (mi)	0.67	2018 Projected Revenues 2019 Projected Revenues	\$0 \$360,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
	Design	\$80,000	2020 Projected Revenues	\$00,000	Assess					Assess							Assess	\$0	Includes RR crossing
	Real Estate	\$290,000	2021 Projected Revenues	\$0	Other					Other							Other	\$0	south of Dondee Rd
	Construction	\$770,000	2022 Projected Revenues	\$770,000	GO	\$10,000				GO			\$360,000			\$770,000	GO	\$1,140,000	
	Total Cost	\$1,140,000	Total Revenues	\$1,140,000	Total	\$10,000				Total			\$360,000			\$770,000	Total	\$1,140,000	Bottom Cell will not print on MPO TIP Form
Capita	al City Tr Bucke	ye Ext Seg 4 5	2015 And Prior Revenues	\$30,000	Federal					Federal	\$715,000						Federal	\$715,000	
·s	side of RR Vond	dron Rd to Wagon Tr	2016 Revenues	\$210,000	State					State							State	\$0	New ped/bike trail.
	Const Year	2017	2017 Projected Revenues	\$950,000	Dane Co					Dane Co							Dane Co	\$0	
	Length (mi)	0.51	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
	Design	\$100,000	2020 Projected Revenues	\$0 \$0	Assess					Assess							Assess	\$0 \$0	
	Real Estate	\$140,000	2021 Projected Revenues	\$0	Other					Other							Other	\$0	
	Construction	\$950,000	2022 Projected Revenues	\$0	GO	\$30,000	\$210,000		\$210,000	GO	\$235,000						GO	\$475,000	
	Total Cost	\$1,190,000	Total Revenues	\$1,190,000	Total	\$30,000	\$210,000		\$210,000	Total	\$950,000						Total	\$1,190,000	Bottom Cell will not print on MPO TIP Form
Capita	al City Tr Bucke	eye Ext Seg 5 6	2015 And Prior Revenues	\$10,000	Federal					Federal							Federal	\$0	
13	9 to Wagon Tr		2016 Revenues	\$0	State					State							State	\$0	New ped/bike trail.
	Const Year	2022	2017 Projected Revenues	\$0 \$0	Dane Co			-		Dane Co							Dane Co	\$0	
	Length (mi)	0.21	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF		 		 			Munci TIF	\$0 \$0	
	Design	\$10,000	2020 Projected Revenues	\$0 \$0	Assess					Assess							Assess	\$0	
	Real Estate	\$0	2021 Projected Revenues	\$0	Other					Other							Other	\$0	
	Construction	\$140,000	2022 Projected Revenues	\$140,000	GO	\$10,000				GO						\$140,000	GO	\$150,000	
	Total Cost	\$150,000	Total Revenues	\$150,000	Total	\$10,000				Total						\$140,000	Total	\$150,000	Bottom Cell will not print on MPO TIP Form
Capita	al City Tr Bucke	ye Ext Seg 6	2015 And Prior Revenues	\$0	Federal					Federal	_						Federal	\$0	
	outh Connector D	Dondee to Helgesen Dr	2016 Revenues	\$0	State					State							State	\$0	New ped/bike trail.
	Const Year		2017 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
	Length (mi)	0.26	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
	Design	\$0	2020 Projected Revenues	\$0 \$0	Assess					Assess				 			Assess	\$0	
	Real Estate	\$0	2021 Projected Revenues	\$0	Other					Other							Other	\$0	
	Construction	\$170,000	2022 Projected Revenues	\$0	GO					GO							GO	\$0	
	Total Cost	\$170,000	Total Revenues	\$0	Total					Total		<u> </u>					Total	\$0	Bottom Cell will not print on MPO TIP Form

2017 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail.
Total Cost \$3,570,000 Goodman Path 7	Total Revenues \$0 2015 And Prior Revenues \$0	Total Federal		Total Federal						Total \$0	Bottom Cell will not print on MPO TIP Form
Ex Path to Milwaukee St at St Paul Ave Const Year Length (mi) Design Real Estate Construction Total Cost \$790,000	2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$790,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$790,000	State Dane Co Munci TIF Assess Other GO Total		State Dane Co Munci TIF Assess Other GO Total			\$385,600 \$404,400 \$790,000			State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$385,600 GO \$404,400 Total \$790,000	New ped/bike trail. Real estate costs not estimated at this time.
Goodman Path Powers Ave to Webb Ave Const Year 2019	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0	Federal State Dane Co		Federal State Dane Co						Federal	New ped/bike trail. shown. WDOT owns the
Length (mi) 0.30 Design \$30,000 Real Estate \$0	2018 Projected Revenues \$0 2019 Projected Revenues \$370,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Munci TIF Assess Other		Munci TIF Assess Other						Munci \$0 TIF \$0 Assess \$0 Other \$0	
Construction \$340,000 Total Cost \$370,000	2022 Projected Revenues \$0 Total Revenues \$370,000	GO Total		GO Total		\$370,000 \$370,000				GO \$370,000 Total \$370,000	Bottom Cell will not print on MPO TIP Form
Goodman Path Webb Ave to STH 30 Const Year 2016 Length (mi) 0.27 Design \$100,000 Real Estate \$0 Construction \$490,000 Total Cost \$590,000	2015 And Prior Revenues \$100,000 2016 Revenues \$490,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$590,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$490,000 \$490,000 \$490,000 \$490,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$590,000 Total \$590,000	New ped/bike trail. shown. WDOT owns the
Goodman Path STH 30 to Thompson Dr Const Year Not Sched Length (mi) 1.61 Design \$80,000 Real Estate \$0	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike trail. Real estate costs not estimated at this time.
Construction \$1,570,000 Total Cost \$1,650,000	2022 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.
Total Cost \$1,010,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form

2017 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Goodman Path Burke Rd to Nelson Rd	2015 And Prior Revenues \$0 2016 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Not Sched Length (mi) 0.63	2017 Projected Revenues \$0 2018 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	Actual construction year
Design \$0	2019 Projected Revenues \$0 2020 Projected Revenues \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	is dependent on schedule for adjacent
Real Estate \$0	2021 Projected Revenues \$0	Other		Other GO						Other \$0 GO \$0	development.
Construction \$610,000 Total Cost \$610,000	2022 Projected Revenues \$0 Total Revenues \$0	GO Total		Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path	2015 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Bridge over Nelson Rd	2016 Revenues \$0	State		State						State \$0	New ped/bike bridge.
Const Year Not Sched Length (mi) 0.00	2017 Projected Revenues \$0 2018 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Lengur (mi) 0.00	2019 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$310,000	2020 Projected Revenues \$0	Assess		Assess	1					Assess \$0	
Real Estate \$0	2021 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$3,070,000 Total Cost \$3,380,000	2022 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar Meyer Path)	2015 And Prior Revenues \$0	Federal		Federal						Federal \$0	Bottom Cell will not print on MPO TIP Form
Limits	2016 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year Not Sched	2017 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.34	2018 Projected Revenues \$0	Munci		Munci						Munci \$0	
Design \$0	2019 Projected Revenues \$0 2020 Projected Revenues \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	
Real Estate \$100,000	2021 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$180,000	2022 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$280,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	8 2015 And Prior Revenues \$220,000 2016 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Name and the black had also
Bridge over McKee Rd Const Year 2017	2016 Revenues \$0 2017 Projected Revenues \$1,000,000	Dane Co \$110,000		Dane Co \$500,000	\$595,000					State \$0 Dane Co \$1,205,000	New ped/bike bridge.
Length (mi) 0.00	2018 Projected Revenues \$1,190,000	Munci		Munci	ψ000,000					Munci \$0	
3, ()	2019 Projected Revenues \$0	TIF		TIF						TIF \$0	
Design \$220,000	2020 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2021 Projected Revenues \$0	Other		Other	# 505,000					Other \$0	
Construction \$2,190,000 Total Cost \$2,410,000	2022 Projected Revenues \$0 Total Revenues \$2,410,000	GO \$110,000 Total \$220,000		GO \$500,000 Total \$1,000,000	\$595,000 \$1,190,000					GO \$1,205,000 Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (CTH M)	9 2015 And Prior Revenues \$100,000	Federal		Federal						Federal \$0	and the second s
Flagstone Dr to Waterbend Dr	2016 Revenues \$0	State		State						State \$0	New ped/bike trail.
Const Year 2017	2017 Projected Revenues \$1,900,000	Dane Co		Dane Co						Dane Co \$0	Includes underpass of
Length (mi) 1.55	2018 Projected Revenues \$470,000 2019 Projected Revenues \$0	Munci TIF		Munci TIF	-				-	Munci \$0 TIF \$0	CTH M south of Flagstone and possible
Design \$100,000	2020 Projected Revenues \$0	Assess		Assess	1					Assess \$0	underpass at Mid Town
Real Estate \$0	2021 Projected Revenues \$0	Other		Other	1					Other \$0	Rd.
Construction \$2,370,000	2022 Projected Revenues \$0	GO \$100,000		GO \$1,900,000	\$470,000					GO \$2,470,000	
Total Cost \$2,470,000	Total Revenues \$2,470,000	Total \$100,000		Total \$1,900,000	\$470,000					Total \$2,470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (CTH M) Temin to Beltline:Waterbend to Valley	10 2015 And Prior Revenues \$0 Viet 2016 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike structure
Const Year 2019	2017 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	14ew pea/bike structure
Length (mi) 0.00	2018 Projected Revenues \$0	Munci		Munci	1		1		1	Munci \$0	
- ' '	2019 Projected Revenues \$300,000	TIF		TIF						TIF \$0	
Design \$0	2020 Projected Revenues \$0	Assess		Assess						Assess \$0	
Real Estate \$0 Construction \$300,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0	Other GO		Other GO	 	\$300,000	1		-	Other \$0 GO \$300,000	
Total Cost \$300,000	Total Revenues \$300,000	Total		Total	1	\$300,000	1		 	Total \$300,000	
	Ţ300,000									Ţ212,000	Bottom Cell will not print on MPO TIP Form

2017 Ped/Bike	TIP	Current and Projected Revenues	s	and Prior Revenues	Capital Budget Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	2016		2017	2018	2019	2020	2021	2022		
Ice Age Junction Path Beltline Hwy to Tre		2015 And Prior Revenues 2016 Revenues \$4	\$0 70,000	Federal State			Federal State						Federal \$0 State \$0	New ped/bike trail and sidewalk
Const Year	2016	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	Sidewalk
Length (mi)	0.14	2018 Projected Revenues	\$0	Munci			Munci						Munci \$0	
3, (, ,		2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$40,000	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$10,000	2021 Projected Revenues	\$0	Other			Other						Other \$0	
Construction	\$420,000	2022 Projected Revenues	\$0	GO	\$470,000	\$470,000	GO						GO \$470,000	
Total Cost	\$470,000	Total Revenues \$4	70,000	Total	\$470,000	\$470,000	Total						Total \$470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Belt	tline Ovrpss	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
at W. Beltline		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
	Not Sched	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0 \$0	Munci			Munci	<u> </u>		1		-	Munci \$0	
Design	\$360,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	TIF Assess			TIF	 		-		-	TIF \$0 Assess \$0	
Design Book Fototo		1	\$0 \$0	Other			Assess	1					Assess \$0 Other \$0	
Real Estate Construction	\$0 \$5,170,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	GO	-		Other GO			1		1	GO \$0	
Total Cost	\$5,530,000	Total Revenues	\$0 \$0	Total			Total						Total \$0	
		100011000		1.010.										Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/B	Bike Overpass	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
at W. Beltline		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
	Not Sched	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0 \$0	Munci			Munci						Munci \$0	
Dooign	\$220,000	2019 Projected Revenues	\$0 \$0	TIF Assess			TIF Assess						TIF \$0 Assess \$0	
Design Real Estate	\$220,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Other			Other						Other \$0	
Construction	\$3,690,000	2022 Projected Revenues	\$0 \$0	GO			GO						GO \$0	
Total Cost	\$3,910,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Perry Street Overpass	s	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
of the W. Beltline		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
Const Year	Not Sched	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$0	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2021 Projected Revenues	\$ 0	Other			Other						Other \$0	
Construction Total Cost	\$3,690,000 \$3,690,000	2022 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total						GO \$0 Total \$0	
Total Cost	\$3,090,000	Total Nevellues	φυ	Total			Total						Total 90	Bottom Cell will not print on MPO TIP Form
Pleasant View Path		2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Mineral Point Rd to		2016 Revenues	\$0 2 0	State			State	 					State \$0	0
Const Year		2017 Projected Revenues	\$0 \$0	Dane Co			Dane Co	<u> </u>		-		1	Dane Co \$0	
Length (mi)	1.48	2018 Projected Revenues	\$0 \$0	Munci TIF			Munci						Munci \$0	
Decign	\$140,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Assess			TIF Assess	 		-			TIF \$0 Assess \$0	
Design Real Estate	\$140,000 \$0	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Other			Other	 		-		-	Assess \$0 Other \$0	
Construction	\$1,440,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	GO			GO	1		 		1	GO \$0	
Total Cost	\$1,580,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Ridgewood Path		2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Social Cell will not print on MPO TIP Form
Marsh View Path to	o Ziegler Rd	2015 And Prior Revenues 2016 Revenues	\$0 \$0	State			State	1		1		1	State \$0	0
Const Year	•	2017 Projected Revenues	\$0 \$0	Dane Co			Dane Co						Dane Co \$0	U
Length (mi)	0.76	2018 Projected Revenues	\$0	Munci			Munci			1			Munci \$0	
··g··· (····/)	55	2019 Projected Revenues	\$0	TIF			TIF			1			TIF \$0	
Design	\$780,000	2020 Projected Revenues	\$0	Assess			Assess			1			Assess \$0	
Real Estate	\$400,000	2021 Projected Revenues	\$0	Other			Other						Other \$0	
Construction	\$8,120,000	2022 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$9,300,000	Total Revenues	\$0	Total			Total						Total \$0	

2017 TIP					and Prior	Сар	tal Budget		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
Ped	/Bike		Current and Projected Re	evenues	Revenues	Budget Ad	d/Deduct Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
					2015		2016		2017	2018	2019	2020	2021	2022		
Sherman Fly			2015 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
	on to Sheridan S		2016 Revenues	\$0 \$0	State			State							State \$0 Dane Co \$0	New ped/bike trail.
	t Year Not So th (mi)	1.55	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Dane Co Munci			Dane Co Munci							Munci \$0	
Leng	ui (iiii <i>)</i>	1.55	2019 Projected Revenues	\$0 \$0	TIF			TIF							TIF \$0	
Desig	n 9	\$180,000	2020 Projected Revenues	\$0	Assess			Assess							Assess \$0	
	Estate	\$0	2021 Projected Revenues	\$0	Other			Other							Other \$0	
Cons	truction \$2	2,880,000	2022 Projected Revenues	\$0	GO			GO							GO \$0	
To	tal Cost \$3	3,060,000	Total Revenues	\$0	Total			Total							Total \$0	Bottom Cell will not print on MPO TIP Form
State Street	700 / 800 Blocks	s	2015 And Prior Revenues	\$5,650,000	Federal			Federal							Federal \$0	
	to Lake St		2016 Revenues	\$500,000	State			State							State \$0	Sidewalk reconstruction.
Cons	t Year	2016	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Leng	th (mi)	0.16	2018 Projected Revenues	\$0	Munci			Munci							Munci \$0	
			2019 Projected Revenues	\$0	TIF \$5,650,000	\$500,000	\$500,000	TIF							TIF \$6,150,000	
TID Desig	•	\$750,000	2020 Projected Revenues	\$0	Assess			Assess							Assess \$0	
	Estate	\$0	2021 Projected Revenues	\$0	Other			Other							Other \$0	
		5,400,000	2022 Projected Revenues	\$0 \$6.450,000	GO	\$500,000	ФЕОО 000	GO				1		-	GO \$0	Possible Reauth to 2017
10	tai Cost \$6	3,150,000	Total Revenues	\$6,150,000	Total \$5,650,000	\$500,000	\$500,000	Total							Total \$6,150,000	Bottom Cell will not print on MPO TIP Form
	Path West Tov	wne 11	2015 And Prior Revenues	\$0	Federal			Federal				\$1,572,000			Federal \$1,572,000	
	Rd Underpass		2016 Revenues	\$0	State			State							State \$0	
	t Year	2020	2017 Projected Revenues	\$200,000	Dane Co			Dane Co							Dane Co \$0	
Leng	th (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$50,000 \$0	Munci TIF			Munci TIF							Munci \$0 TIF \$0	
Desig	yn G	\$200,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$2,620,000	Assess			Assess							Assess \$0	
		\$50,000 \$50,000	2020 Projected Revenues	\$2,020,000	Other			Other							Other \$0	
		2,620,000	2022 Projected Revenues	\$0	GO			GO	\$200,000	\$50,000		\$1,048,000			GO \$1,298,000	
		2,870,000	Total Revenues	\$2,870,000	Total			Total	\$200,000	\$50,000		\$2,620,000		_	Total \$2,870,000	Bottom Cell will not print on MPO TIP Form
West Reltline	Path West Tov	wne 12	2015 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
	to S High Point		2016 Revenues	\$0	State			State							State \$0	0
	t Year	2019	2017 Projected Revenues	\$0	Dane Co			Dane Co						s	Dane Co \$0	
Leng	th (mi)	0.76	2018 Projected Revenues	\$620,000	Munci			Munci						e	Munci \$0	
			2019 Projected Revenues	\$1,400,000	TIF			TIF							TIF \$0	
Desig	gn S	\$100,000	2020 Projected Revenues	\$0	Assess			Assess							Assess \$0	
Real		\$520,000	2021 Projected Revenues	\$0	Other			Other							Other \$0	
		1,400,000	2022 Projected Revenues	\$0	GO			GO		\$620,000	\$1,400,000				GO \$2,020,000	
Ic	tal Cost \$2	2,020,000	Total Revenues	\$2,020,000	Total			Total		\$620,000	\$1,400,000				Total \$2,020,000	Bottom Cell will not print on MPO TIP Form
-	Path West Tov	wne 12	2015 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
	oint to Watts		2016 Revenues	\$190,000	State			State							State \$0	0
	t Year	2018	2017 Projected Revenues	\$240,000	Dane Co		· · · · · · · · · · · · · · · · · · ·	Dane Co							Dane Co \$0	
Leng	th (mi)	0.15	2018 Projected Revenues	\$1,140,000	Munci			Munci				1		-	Munci \$0	
Desi	an d	\$130,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	TIF			TIF				 		-	TIF \$0 Assess \$0	
Desig		\$130,000 \$130,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess Other			Assess Other		 		 		-	Assess \$0 Other \$0	
		\$130,000 1,310,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	GO	\$190,000	\$190,000	GO	\$240,000	\$1,140,000		1		 	GO \$1,570,000	
		1,570,000	Total Revenues	\$1,570,000	Total	\$190,000	\$190,000	Total	\$240,000	\$1,140,000		1			Total \$1,570,000	Possible Reauth to 2017 Bottom Cell will not print on MPO TIP Form
West Politics	Path West Tov	wne 10	2015 And Prior Revenues	\$0	Federal	1		Federal				 		İ	Federal \$0	
	Junction Road	13	2016 Revenues	\$400,000	State	1		State		 		1		 	State \$0	0
	t Year	2018	2017 Projected Revenues	\$0	Dane Co	1		Dane Co		 				1	Dane Co \$0	U
	th (mi)	0.37	2018 Projected Revenues	\$1,580,000	Munci	1		Munci		 		1		1	Munci \$0	
Leng		'				1		TIF				1		1	TIF \$0	
Leng	()		2019 Projected Revenues	\$0	TIF			I IIF							III ΨΟ	
Leng Desi		\$80,000	2020 Projected Revenues	\$0 \$0	Assess			Assess				1			Assess \$0	
Desi	gn Estate	\$320,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess Other			Assess Other		\$70,000					Assess \$0 Other \$70,000	
Desig Real Cons	gn Estate \$1 truction \$1		2020 Projected Revenues	\$0	Assess	\$400,000 \$400,000	\$400,000 \$400,000	Assess		\$70,000 \$1,510,000 \$1,580,000					Assess \$0	Possible Reath to 2017

	2017 d/Bike	TIP	Current and Projected Revenues		and Prior Revenues 2015		Budget	Capital Budget Add/Deduct 2016	Total		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected F	urrent and Revenues All ears	Comments
Whitney Wa	av Bike Cro	ossina	2015 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
	to Segoe		2016 Revenues	\$25,000	State					State							State	\$0	0
Con	nst Year	2016	2017 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Leng	ngth (mi)	0.00	2018 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
			2019 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Des	sign	\$0	2020 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Rea	al Estate	\$0	2021 Projected Revenues	\$0	Other					Other							Other	\$0	
	nstruction	\$25,000	2022 Projected Revenues	\$0	GO		\$25,000		\$25,000	GO							GO	\$25,000	
T	Total Cost	\$25,000	Total Revenues	\$25,000	Total		\$25,000		\$25,000	Total							Total	\$25,000	Bottom Cell will not print on MPO TIP Form
Total All Pro	oiects		2015 And Prior Revenues	\$11,065,000	Federal	\$0	\$0	\$0	\$0	Federal	\$715,000	\$0	\$0	\$1,572,000	\$0	\$0		\$2,287,000	
			2016 Revenues	\$7,449,000	State	\$0	\$0		\$0	State	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Len	ngth (mi)	14.96	2017 Projected Revenues	\$8,188,000	Dane Co	\$110,000	\$0	\$0	\$0	Dane Co	\$500,000	\$595,000	\$0	\$0	\$0	\$0		\$1,205,000	
			2018 Projected Revenues	\$9,426,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Des	0	\$4,470,000	2019 Projected Revenues	\$6,089,000	TIF	\$5,800,000	\$500,000	•	\$500,000	TIF	\$0	\$0 1		\$0	\$0	\$0		\$6,300,000	
Rea	al Estate	\$3,600,000	2020 Projected Revenues	\$7,243,000	Assess	\$1,000,000	\$1,119,000		\$1,119,000	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000		\$7,640,000	
	nstruction	\$74,425,000	2021 Projected Revenues	\$3,985,000	Other	\$0	\$1,000,000	•	\$1,000,000	Other	\$0	\$70,000	\$0	\$385,600	\$0	\$0		\$1,455,600	
To	otal Cost	\$82,495,000	2022 Projected Revenues	\$5,073,000	GO	\$4,155,000	\$4,830,000		\$4,830,000	GO	\$6,162,000	\$7,909,000	\$5,194,000	\$4,345,400	\$2,998,000	\$4,037,000		\$39,630,400	
			Total Revenues	\$58,518,000	Total	\$11,065,000	\$7,449,000	\$0	\$7,449,000	Total	\$8,188,000	\$9,426,000	\$6,089,000	\$7,243,000	\$3,985,000	\$5,073,000		\$58,518,000	