

## 2016-17 ETH Application HSC Board of Directors Recommendations

<b>Emergency Shelter</b>	Porchlight	STABLE Program - <i>Program provides housing and services to 8 single women with AODA and/or mental health issues.</i>	\$3,900
	The Road Home	Family Shelter Case Management - <i>Program provides support to 14 individuals in families w/children in overnight shelter.</i>	\$16,800
	The Salvation Army	Medical Shelter Vouchers - <i>Program provides motel voucher for person who is unsuited for congregate shelter as a result of a medical condition.</i>	\$8,500
	The Salvation Army	Single Women Shelter Case Management - <i>Program provides case management to women sleeping in 45-bed shelter.</i>	\$17,460
	The Salvation Army	Single Women Shelter Operations - <i>Reimburses costs for operating single women shelter.</i>	\$1,340
	The Salvation Army	Family Shelter Waitlist Case Management - <i>Program provides support services to homeless families who are on the shelter waitlist.</i>	\$16,800
	YWCA Madison	Family Shelter Operations - <i>Reimburses for costs to operate the family shelter.</i>	\$16,800
<b>Emergency Shelter Subtotal</b>			<b>\$81,600</b>
<b>HMIS</b>	Institute for Community Alliances	HMIS Lead Administrator - <i>Agency serves as lead administrator of statewide Wisconsin ServicePoint.</i>	\$3,900
<b>HMIS Subtotal</b>			<b>\$3,900</b>
<b>Outreach</b>	Briarpatch	Street Outreach - <i>Program provides outreach to 110 homeless youth and young adults connecting them to services and housing.</i>	\$25,000
	Porchlight	Single Men Outreach - <i>Program provides outreach and case management to unsheltered men and those sleeping in the men's shelter.</i>	\$25,000
	Tenant Resource Center	Outreach to Homeless Single Adults	6,600
<b>Outreach Subtotal</b>			<b>\$56,600</b>
<b>Prevention</b>	CACSCW	Rentable Homeless Prevention Hsg Payments - <i>Program provides rent assistance to persons who are doubled up or facing eviction.</i>	\$47,438
	CACSCW	Rentable Homeless Prevention Hsg Srvc - <i>Pays for services to households receiving rent assistance to prevent homelessness.</i>	\$19,050
	Legal Action	Eviction Prevention - <i>Program pays for attorney time to assist households in eviction matters.</i>	\$13,700
<b>Prevention (continued)</b>	Tenant Resource Center	Housing Mediation Service - <i>Program provides housing mediation at Small Claims Eviction Court.</i>	\$11,000

	Tenant Resource Center	Prev Hsg Plcmt & Tenant Cnslg Hsg Payments - <i>Program provides financial assistance to prevent an eviction.</i>	\$12,007
	Tenant Resource Center	Prev Hsg Plcmt & Tenant Cnslg Hsg Services - <i>Program provides supportive services to prevent an eviction.</i>	\$15,655
<b>Prevention Subtotal</b>			<b>\$118,850</b>
<b>Rapid Rehousing</b>	CACSCW	RRH Hsg Payments - <i>Collaboration with Porchlight housing to provide rent for 12 single adults for up to 24 months.</i>	\$25,000
	CACSCW	RRH Hsg Services - <i>Collaboration with Porchlight housing to provide supportive services for 12 single adults for up to 24 months.</i>	\$22,000
	The Salvation Army	RRH Hsg Payments - <i>Program provides scattered-site rent supports for 8-12 families for up to 24 months.</i>	\$32,500
	The Salvation Army	RRH Hsg Services - <i>Program provides supportive services for 8-12 families for up to 24 months.</i>	\$32,500
	Tenant Resource Center	RRH Hsg Payments - <i>Program provides scattered-site rent supports for 40 single adults for up to 24 months.</i>	\$35,000
	Tenant Resource Center	RRH Hsg Services - <i>Program provides supportive services for 40 single adults for up to 24 months.</i>	\$35,000
<b>RRH Subtotal</b>			<b>\$182,000</b>
<b>Transition Hsg Program</b>	Briarpatch	TLP - <i>Program is 8 unit coop housing for young adults 18-21 years old.</i>	\$23,100
	Porchlight	STABLE - <i>Program provides housing and services to 8 single women with AODA and/or mental health issues.</i>	\$19,400
<b>THP Subtotal</b>			<b>\$42,500</b>
<b>ADMIN</b>	City of Madison	Grant Management - <i>Contracts with sub-reipients, reports to the state DEHCR and reimburses non-profits for eligible costs.</i>	\$11,667
	CAC	Prevention Admin - <i>Reimburses CAC for eligible prevention costs.</i>	\$7,000
	CAC	RRH Admin - <i>Reimburses CAC for eligible rapid rehousing costs.</i>	\$3,000
<b>ADMIN Subtotal</b>			<b>\$21,667</b>
<b>Bonus Application</b>	YWCA of Madison	Housing Locator - <i>Connect landlords with single adults in need of housing through the Housing Placement Meetings</i>	<b>\$40,000</b>
<b>Total ESG/HPP/THP</b>			<b>\$507,117</b>
<b>TOTAL w/ Bonus Funds</b>			<b>\$547,117</b>