2017	TIP				and Prior		Capital Budget			Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Projected	Current and Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	· `	Years	
					2015		2016			2017	2018	2019	2020	2021	2022			
Bikeways & Misc. Imp	provements	2015 And Prior Revenues	\$1,296,000	Federal					Federal							Federal	\$0	General fund for
Limits		2016 Revenues	\$680,000	State					State							State	\$0	resurfacing and other
Const Year	2016	2017 Projected Revenues	\$779,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$751,000 \$630,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2020 Projected Revenues	\$670,000	Assess					Assess							Assess	\$0	Managed by the City
Real Estate	\$0	2021 Projected Revenues	\$670,000	Other					Other							Other	\$0	Engineering Division.
Construction	\$3,550,000	2022 Projected Revenues	\$703,000	GO	\$1,296,000	\$680,000		\$680,000	GO	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	GO	\$6,179,000	
Total Cost	\$3,550,000	Total Revenues	\$6,179,000	Total	\$1,296,000	\$680,000)	\$680,000	Total	\$779,000	\$751,000	\$630,000	\$670,000	\$670,000	\$703,000	Total	\$6,179,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructur	re Enhanc.	2015 And Prior Revenues	\$210,000	Federal					Federal							Federal	\$0	General fund for
Limits	2242	2016 Revenues	\$210,000	State					State							State	\$0	ped/bike improvements.
Const Year Length (mi)	2016 0.00	2017 Projected Revenues 2018 Projected Revenues	\$216,000 \$222,000	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Longui (iiii)	0.00	2019 Projected Revenues	\$229,000	TIF	<u> </u>				TIF							TIF	\$0	
Design	\$0	2020 Projected Revenues	\$230,000	Assess					Assess		1					Assess	\$0	Managed by the Traffic
Real Estate	\$0	2021 Projected Revenues	\$243,000	Other					Other							Other	\$0	Engineering Division
Construction	\$1,800,000	2022 Projected Revenues	\$243,000	GO Total	\$210,000	\$210,000		\$210,000	GO	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	GO Total	\$1,803,000	
Total Cost	\$1,800,000	Total Revenues	\$1,803,000	lotai	\$210,000	\$210,000)	\$210,000	Total	\$216,000	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	Total	\$1,803,000	Bottom Cell will not print on MPO TIP Form
Safe Routes		2015 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	General fund for
Citywide Const Year	2016	2016 Revenues	\$150,000 \$150,000	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	sidewalk
Length (mi)	0.00	2017 Projected Revenues 2018 Projected Revenues	\$150,000	Munci					Munci							Munci	\$0	
20.19.11 ()	0.00	2019 Projected Revenues	\$150,000	TIF					TIF							TIF	\$0	
Design	\$0	2020 Projected Revenues	\$150,000	Assess					Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2021 Projected Revenues	\$150,000	Other		# 000 000		#450.000	Other	# 450,000	\$450,000	#450.000	#450.000	©450,000	#450.000	Other	\$0	Engineering Division
Construction Total Cost	\$0 \$0	2022 Projected Revenues Total Revenues	\$150,000 \$1,050,000	GO Total		\$200,000 \$200,000		\$150,000 \$150,000	GO Total	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000	GO Total	\$1,050,000 \$1,050,000	
0-f- B		OOAE And Drive Develope	#70.000	Fadanal					Es devel							F-dl	\$ 0	Bottom Cell will not print on MPO TIP Form
Safe Routes to School Citywide)I	2015 And Prior Revenues 2016 Revenues	\$79,000 \$83,000	Federal State					Federal State							Federal State	\$0 \$0	General fund for school routes.
Const Year	2016	2017 Projected Revenues	\$87,000	Dane Co					Dane Co							Dane Co	\$0	routos.
Length (mi)	0.00	2018 Projected Revenues	\$91,000	Munci					Munci							Munci	\$0	
	•	2019 Projected Revenues	\$96,000	TIF					TIF							TIF	\$0	
Design	\$0 \$0	2020 Projected Revenues	\$101,000	Assess Other					Assess Other							Assess	\$0 \$0	Managed by the Traffic Engineering Division
Real Estate Construction	\$525,000	2021 Projected Revenues 2022 Projected Revenues	\$106,000 \$111,000	GO	\$79,000	\$79,000)	\$83,000	GO	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Other GO	\$754,000	Linging Division
Total Cost	\$525,000	Total Revenues	\$754,000	Total	\$79,000	\$79,000		\$83,000	Total	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	Total	\$754,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2015 And Prior Revenues	\$3,350,000	Federal					Federal							Federal	\$0	General fund for repair
Citywide		2016 Revenues	\$2,685,000	State					State							State	\$0	and costruction of new.
Const Year	2016	2017 Projected Revenues	\$2,316,000	Dane Co					Dane Co							Dane Co	\$0	Managed by the City
Length (mi)	0.00	2018 Projected Revenues	\$2,432,000 \$2,554,000	Munci TIF	\$150,000				Munci TIF							Munci TIF	\$0 \$150,000	Engineering Division.
Design	\$0	2019 Projected Revenues 2020 Projected Revenues	\$2,554,000	Assess	\$150,000 \$1,000,000	\$1,119,000)	\$1,119,000	Assess	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$1,036,000	Assess	\$150,000 \$7,640,000	Includes \$1.3M for West Beltline Frntg Rd SW in
Real Estate	\$0	2021 Projected Revenues	\$2,816,000	Other	Ţ.,III,	1.,1.3,300	-	Ţ., 0,000	Other	+,	Ţ-32,888	+-00,000	+3.0,000	+10.,000	+ 1,300,000	Other	\$0	2014
Construction	\$11,985,000	2022 Projected Revenues	\$2,956,000	GO	\$2,200,000	\$1,566,000		\$1,566,000	GO	\$1,505,000	\$1,580,000	\$1,659,000	\$1,742,000	\$1,829,000	\$1,920,000	GO	\$14,001,000	
Total Cost	\$11,985,000	Total Revenues	\$21,791,000	Total	\$3,350,000	\$2,685,000)	\$2,685,000	Total	\$2,316,000	\$2,432,000	\$2,554,000	\$2,682,000	\$2,816,000	\$2,956,000	Total	\$21,791,000	Bottom Cell will not print on MPO TIP Form
Bike Station	1	2015 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	A bike station at
Downtown		2016 Revenues	\$1,000,000	State				_	State							State	\$0	Government East
Const Year	2017	2017 Projected Revenues	\$0 \$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2020 Projected Revenues	\$0 \$0	Assess					Assess							Assess	\$0	Funding source to be
Real Estate	\$0	2021 Projected Revenues	\$0	Other		\$1,000,000)	\$1,000,000	Other							Other	\$1,000,000	determined.
Construction	\$1,000,000	2022 Projected Revenues	\$0	GO		# 4 000 cc		#4 000 000	GO							GO	\$0	
Total Cost	\$1,000,000	Total Revenues	\$1,000,000	Total		\$1,000,000	J 	\$1,000,000	Total							Total	\$1,000,000	Bottom Cell will not print on MPO TIP Form

2017 Ped/Bike	TIP	Current and Projected Revenues			and Prior Revenues 2015	Capital Bu Budget Add/Ded 2016	uct Total		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected	current and Revenues All Years	Comments
Cannonball Bike Trail		2015 And Prior Revenues 2016 Revenues	\$0 \$0	Federal				Federal							Federal	\$0 \$0	
Fish Hatchery Roa Const Year	2018	2016 Revenues 2017 Projected Revenues	\$0 \$210,000	State Dane Co				State Dane Co							State Dane Co	\$0 \$0	0
Length (mi)	0.00	2018 Projected Revenues	\$730,000	Munci				Munci							Munci	\$0	
	# 00.000	2019 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design Real Estate	\$60,000 \$150,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess Other				Assess Other							Assess Other	\$0 \$0	
Construction	\$730,000	2022 Projected Revenues	\$0 \$0	GO				GO	\$210,000	\$730,000					GO	\$940,000	
Total Cost	\$940,000	Total Revenues	\$940,000	Total				Total	\$210,000	\$730,000					Total	\$940,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Bucke		2015 And Prior Revenues	\$10,000	Federal				Federal							Federal	\$0	
	keye Rd to Dondee Rd	2016 Revenues	\$310,000	State				State							State	\$0	New ped/bike trail.
Const Year Length (mi)	2017 0.26	2017 Projected Revenues 2018 Projected Revenues	\$140,000 \$0	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
Lengur (IIII)	0.20	2019 Projected Revenues	\$0 \$0	TIF				TIF		1					TIF	\$0	
Design	\$30,000	2020 Projected Revenues	\$0	Assess				Assess		1					Assess	\$0	
Real Estate	\$290,000	2021 Projected Revenues	\$0	Other	# 40.000	©040.000	#040.000	Other	** 40,000						Other	\$0	
Construction Total Cost	\$140,000 \$460,000	2022 Projected Revenues Total Revenues	\$0 \$460,000	GO Total	\$10,000 \$10,000	\$310,000 \$310,000	\$310,000 \$310,000	GO Total	\$140,000 \$140,000						GO Total	\$460,000 \$460,000	
*****			-		Ψ10,000	ψο 10,000	Ψο το,οσο		Ψ110,000								Bottom Cell will not print on MPO TIP Form
Capital City Tr Bucke	eye Ext Seg 3 4 ndee Rd to Vondron Rd	2015 And Prior Revenues 2016 Revenues	\$10,000 \$0	Federal State				Federal State							Federal State	\$0 \$0	Now pad/bika trail
Const Year	2022	2017 Projected Revenues	\$0 \$0	Dane Co				Dane Co							Dane Co	\$0 \$0	New ped/bike trail.
Length (mi)	0.67	2018 Projected Revenues	\$0	Munci				Munci			1				Munci	\$0	
		2019 Projected Revenues	\$360,000	TIF				TIF							TIF	\$0	
Design Real Estate	\$80,000 \$290,000	2020 Projected Revenues	\$0 \$0	Assess Other				Assess Other							Assess Other	\$0 \$0	Includes RR crossing south of Dondee Rd
Construction	\$770,000	2021 Projected Revenues 2022 Projected Revenues	\$770,000	GO	\$10,000			GO			\$360,000			\$770,000	GO	\$1,140,000	South of Donage Na
Total Cost	\$1,140,000	Total Revenues	\$1,140,000	Total	\$10,000	4		Total			\$360,000			\$770,000	Total	\$1,140,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Bucke	eye Ext Seg 4 5	2015 And Prior Revenues	\$30,000	Federal				Federal	\$715,000						Federal	\$715,000	
	dron Rd to Wagon Tr	2016 Revenues	\$210,000	State				State							State	\$0	New ped/bike trail.
Const Year Length (mi)	2017 0.51	2017 Projected Revenues 2018 Projected Revenues	\$950,000 \$0	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
Longar (mi)	0.01	2019 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$100,000	2020 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate	\$140,000	2021 Projected Revenues	\$0 \$0	Other	\$30,000	\$210,000	\$240,000	Other GO	\$22E 000						Other GO	\$0 \$47F 000	
Construction Total Cost	\$950,000 \$1,190,000	2022 Projected Revenues Total Revenues	\$0 \$1,190,000	GO Total	\$30,000	\$210,000	\$210,000 \$210,000	Total	\$235,000 \$950,000						Total	\$475,000 \$1,190,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Bucke	eye Ext Seg 5 6	2015 And Prior Revenues	\$10,000	Federal				Federal							Federal	\$0	3,300
I39 to Wagon Tr		2016 Revenues	\$0	State				State							State	\$0	New ped/bike trail.
Const Year	2022	2017 Projected Revenues	\$0 ©0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.21	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF				Munci TIF		 					Munci TIF	\$0 \$0	
Design	\$10,000	2020 Projected Revenues	\$0 \$0	Assess				Assess		 					Assess	\$0 \$0	
Real Estate	\$0	2021 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction	\$140,000	2022 Projected Revenues	\$140,000	GO	\$10,000			GO Tatal						\$140,000	GO	\$150,000	
Total Cost	\$150,000	Total Revenues	\$150,000	Total	\$10,000			Total						\$140,000	Total	\$150,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Bucke		2015 And Prior Revenues	\$0 \$0	Federal				Federal							Federal	\$0	,, ,,
South Connector L Const Year	Dondee to Helgesen Dr Not Sched	2016 Revenues 2017 Projected Revenues	\$0 \$0	State Dane Co				State Dane Co		 					State Dane Co	\$0 \$0	New ped/bike trail.
Length (mi)	0.26	2018 Projected Revenues	\$0 \$0	Munci				Munci		 					Munci	\$0	
		2019 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$0	2020 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate Construction	\$0 \$170,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other GO				Other GO		 					Other GO	\$0 \$0	
Total Cost	\$170,000	Total Revenues	\$0 \$0	Total				Total		 					Total	\$0 \$0	
	,		+-					<u> </u>								+ 5	Bottom Cell will not print on MPO TIP Form

Ped/Bike	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail.
Total Cost \$3,570,000 Goodman Path 7	Total Revenues \$0 2015 And Prior Revenues \$0	Total Federal		Total Federal						Total \$0	Bottom Cell will not print on MPO TIP Form
Ex Path to Milwaukee St at St Paul Ave Const Year 2020 Length (mi) 0.13 Design \$50,000 Real Estate \$200,000 Construction \$540,000 Total Cost \$790,000	2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$790,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$790,000	State Dane Co Munci TIF Assess Other GO Total		State Dane Co Munci TIF Assess Other GO Total			\$385,600 \$404,400 \$790,000			State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$385,600 GO \$404,400 Total \$790,000	New ped/bike trail. Real estate costs not estimated at this time.
Goodman Path 7 Powers Ave to Webb Ave	2015 And Prior Revenues \$0 2016 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Bottom Cell will not print on MPO TIP Form New ped/bike trail.
Const Year 2019 Length (mi) 0.30 Design \$30,000 Real Estate \$0	2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$370,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Dane Co Munci TIF Assess Other		Dane Co Munci TIF Assess Other						Dane Co	shown. WDOT owns the
Construction \$340,000 Total Cost \$370,000	2022 Projected Revenues \$0 Total Revenues \$370,000	GO Total		GO Total		\$370,000 \$370,000				GO \$370,000 Total \$370,000	Bottom Cell will not print on MPO TIP Form
Goodman Path Webb Ave to STH 30 2016 Const Year 2016 Length (mi) 0.27 Design \$100,000 Real Estate \$0 Construction \$490,000 Total Cost \$590,000	2015 And Prior Revenues \$100,000 2016 Revenues \$490,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$590,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$490,000 \$490,000 \$490,000 \$490,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$590,000 Total \$590,000	New ped/bike trail. shown. WDOT owns the
Goodman Path STH 30 to Thompson Dr Const Year Not Sched Length (mi) 1.61 Design \$80,000 Real Estate \$0 Construction \$1,570,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail. Real estate costs not estimated at this time.
Total Cost \$1,650,000 Goodman Path	Total Revenues \$0 2015 And Prior Revenues \$0	Total Federal		Total Federal						Total \$0	Bottom Cell will not print on MPO TIP Form
Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$0	State Dane Co Munci TIF Assess Other GO Total		State Dane Co Munci TIF Assess Other GO Total						State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.

2017 Ped/Bike	TIP	Current and Projected Reve	nues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct 2016	Total	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Goodman Path Burke Rd to Nelson Rd		2015 And Prior Revenues 2016 Revenues	\$0 \$0	Federal State			Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Not S		2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.63	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF			-		-	Munci \$0 TIF \$0	Actual construction year is dependent on
Design	\$0	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	schedule for adjacent
Real Estate	\$0	2021 Projected Revenues	\$0	Other			Other						Other \$0	development.
Construction Total Cost	\$610,000 \$610,000	2022 Projected Revenues Total Revenues	\$0 \$0	GO Total	-		GO Total						GO \$0 Total \$0	
Total Cost	\$610,000	Total Neverlues	φυ	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Bridge over Nelson Rd		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
Const Year Not S Length (mi)	0.00	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Dane Co Munci			Dane Co Munci						Dane Co \$0 Munci \$0	
Longur (IIII)	0.00	2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$310,000	2020 Projected Revenues	\$0	Assess			Assess	,					Assess \$0	
Real Estate	\$0	2021 Projected Revenues	\$0 \$0	Other	 		Other						Other \$0 GO \$0	
	33,070,000 33,380,000	2022 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total					1	Total \$0	
•	,		* -										, .	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar Meye	er Path)	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Limits Const Year Not S	School	2016 Revenues 2017 Projected Revenues	\$0 \$0	State Dane Co			State Dane Co						State \$0 Dane Co \$0	New ped/bike trail.
Length (mi)	0.34	2018 Projected Revenues	\$0 \$0	Munci			Munci						Munci \$0	
3 ()		2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$0	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	\$100,000 \$180,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other GO			Other GO						Other \$0 GO \$0	
Total Cost	\$280,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	8	2015 And Prior Revenues	\$220,000	Federal			Federal						Federal \$0	
Bridge over McKee Rd	2047	2016 Revenues	\$0	State Ca #140,000			State Co. #500,000	\$505,000					State \$0	New ped/bike bridge.
Const Year Length (mi)	2017 0.00	-	\$1,000,000 \$1,190,000	Dane Co \$110,000 Munci			Dane Co \$500,000 Munci	\$595,000					Dane Co \$1,205,000 Munci \$0	
Longar (m)	0.00	2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$220,000	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate Construction \$	\$0 \$2,190,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other \$110,000			Other \$500,000	\$595,000					Other \$0 GO \$1,205,000	
B	52,410,000		\$2,410,000	Total \$220,000			Total \$1,000,000	\$1,190,000					Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (CTI	H M) 9	2015 And Prior Revenues	\$100,000	Federal			Federal						Federal \$0	
Flagstone Dr to Waterbe		2016 Revenues	\$0	State			State						State \$0	New ped/bike trail.
Const Year	2017 1.55	2017 Projected Revenues \$ 2018 Projected Revenues	\$1,900,000 \$470,000	Dane Co Munci			Dane Co Munci						Dane Co \$0 Munci \$0	Includes underpass of CTH M south of
Length (mi)	1.00	2019 Projected Revenues	\$470,000	TIF			TIF		1	1		1	TIF \$0	Flagstone and possible
Design	\$100,000	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	underpass at Mid Town
Real Estate	\$0 33.370.000	2021 Projected Revenues	\$0 \$0	Other \$100,000			Other \$1,000,000	¢470.000					Other \$0	Rd.
	\$2,370,000 \$2,470,000	2022 Projected Revenues Total Revenues	\$0 \$2,470,000	GO \$100,000 Total \$100,000			GO \$1,900,000 Total \$1,900,000	\$470,000 \$470,000					GO \$2,470,000 Total \$2,470,000	
Ice Age Junction Path (CTI	H M) 10	2015 And Prior Revenues	\$0	Federal	<u> </u> 		Federal		<u> </u> 	<u> </u> 			Federal \$0	Bottom Cell will not print on MPO TIP Form
Temin to Beltline:Water		2016 Revenues	\$0 \$0	State			State						State \$0	New ped/bike structure
Const Year	2019	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0	Munci			Munci					<u> </u>	Munci \$0	
Design	\$0	2019 Projected Revenues 2020 Projected Revenues	\$300,000 \$0	TIF Assess			TIF Assess						TIF \$0 Assess \$0	
Real Estate	\$0 \$0	2021 Projected Revenues	\$0 \$0	Other			Other		1	1		1	Other \$0	
Construction	\$300,000	2022 Projected Revenues	\$0	GO			GO		\$300,000				GO \$300,000	
Total Cost	\$300,000	Total Revenues	\$300,000	Total			Total		\$300,000				Total \$300,000	Bottom Cell will not print on MPO TIP Form

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues	Capital Budget Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2015	2016		2017	2018	2019	2020	2021	2022		
Ice Age Junction Patl Beltline Hwy to Tre		2015 And Prior Revenues 2016 Revenues \$47	\$0 0,000	Federal State			Federal State						Federal \$0 State \$0	New ped/bike trail and sidewalk
Const Year	2016	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	Sidewalk
Length (mi)	0.14	2018 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$40,000	2020 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$10,000	2021 Projected Revenues	\$0 \$0	Other	£470,000	£470.000	Other						Other \$0	
Construction Total Cost	\$420,000 \$470,000	2022 Projected Revenues	\$0	GO Total	\$470,000 \$470,000	\$470,000	GO Total						GO \$470,000 Total \$470,000	
Total Cost	\$470,000	Total Revenues \$47	0,000	Total	\$470,000	\$470,000	Total						10tal \$470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Bel	Itline Ovrpss	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
at W. Beltline		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
	Not Sched	2017 Projected Revenues	\$0 \$0	Dane Co			Dane Co						Dane Co \$0 Munci \$0	
Length (mi)	0.00	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF			1		1	Munci \$0 TIF \$0	
Design	\$360,000	2020 Projected Revenues	\$0	Assess			Assess					1	Assess \$0	
Real Estate	\$0	2021 Projected Revenues	\$0	Other			Other						Other \$0	
Construction	\$5,170,000	2022 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$5,530,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/E	Bike Overpass	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
at W. Beltline	-	2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
	Not Sched	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0	Munci			Munci						Munci \$0	
Dooign	\$220,000	2019 Projected Revenues	\$0 \$0	TIF			TIF Assess						TIF \$0 Assess \$0	
Design Real Estate	\$220,000 \$0	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess Other			Other						Other \$0	
Construction	\$3,690,000	2022 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost		Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Perry Street Overpas	ss	2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
of the W. Beltline		2016 Revenues	\$0	State			State						State \$0	New ped/bike bridge.
Const Year		2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2018 Projected Revenues	\$0	Munci			Munci						Munci \$0	
Danima	C O	2019 Projected Revenues	\$0 \$0	TIF			TIF						TIF \$0 Assess \$0	
Design Real Estate	\$0 \$0	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Assess Other			Assess Other					-	Assess \$0 Other \$0	
Construction	\$3,690,000	2022 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost		Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Pleasant View Path		2015 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Mineral Point Rd t	to Blackhawk Dr	2016 Revenues	\$0	State			State	1		1	1	1	State \$0	0
Const Year		2017 Projected Revenues	\$0	Dane Co			Dane Co	1		1			Dane Co \$0	
Length (mi)	1.48	2018 Projected Revenues	\$0	Munci		_	Munci						Munci \$0	
	****	2019 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$140,000	2020 Projected Revenues	\$0	Assess			Assess	 		-		-	Assess \$0	
Real Estate Construction	\$0 \$1,440,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other GO			Other GO	 		-	-	-	Other \$0 GO \$0	
Total Cost		Total Revenues	\$0 \$0	Total			Total						Total \$0	
		0045 A J.D.: 5										1		Bottom Cell will not print on MPO TIP Form
Ridgewood Path Marsh View Path t	to Ziegler Rd	2015 And Prior Revenues 2016 Revenues	\$0 \$0	Federal State			Federal State	 		-		-	Federal \$0 State \$0	
Const Year	•	2016 Revenues 2017 Projected Revenues	\$0 \$0	Dane Co			Dane Co	1		1	 	1	Dane Co \$0	0
Length (mi)	0.76	2018 Projected Revenues	\$0 \$0	Munci			Munci	1		1		 	Munci \$0	
_5/19(i/ (i/ll)	0.70	2019 Projected Revenues	\$0	TIF			TIF			1		1	TIF \$0	
Design	\$780,000	2020 Projected Revenues	\$0	Assess			Assess	1		1			Assess \$0	
Real Estate	\$400,000	2021 Projected Revenues	\$0	Other			Other						Other \$0	
Construction		2022 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$9,300,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form

2017 T Ped/Bike	TP .	Current and Projected Revenues		and Pri Revenu 2015		Capital Budget Add/Deduct 2016	Total		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected	urrent and Revenues All ears	Comments
Sherman Flyer E. Johnson to Sheridan S Const Year Not So Length (mi) Design \$ Real Estate		2015 And Prior Revenues 2016 Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other				Federal State Dane Co Munci TIF Assess Other							Federal State Dane Co Munci TIF Assess Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.
	2,880,000 5,060,000	2022 Projected Revenues Total Revenues	\$0 \$0	GO Total				GO Total							GO Total	\$0 \$0	Bottom Cell will not print on MPO TIP Form
32 Real Estate Construction \$5	2016 0.16 \$750,000 \$0 ,400,000 ,150,000	2015 And Prior Revenues 2016 Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues Total Revenues	\$5,650,000 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF \$5,650 Assess Other GO Total \$5,650			\$500,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$6,150,000 \$0 \$0 \$6,150,000	Sidewalk reconstruction. Possible Reauth to 2017
Total Cost \$6 West Beltline Path West Tov Gammon Rd Underpass		2015 And Prior Revenues 2016 Revenues	\$0 \$0	Federal State	\$500,000		\$500,000	Federal State				\$1,572,000			Federal State	\$1,572,000 \$0	Bottom Cell will not print on MPO TIP Form
Const Year Length (mi) Design	2020 0.00 \$200,000	2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$200,000 \$50,000 \$0 \$2,620,000	Dane Co Munci TIF Assess				Dane Co Munci TIF Assess							Dane Co Munci TIF Assess	\$0 \$0 \$0 \$0	
Construction \$2	\$50,000 ,620,000 ,870,000	2021 Projected Revenues 2022 Projected Revenues Total Revenues	\$0 \$0 \$2,870,000	Other GO Total				Other GO Total	\$200,000 \$200,000	\$50,000 \$50,000		\$1,048,000 \$2,620,000			Other GO Total	\$0 \$1,298,000 \$2,870,000	Bottom Cell will not print on MPO TIP Form
Real Estate \$ Construction \$1		2015 And Prior Revenues 2016 Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues Total Revenues	\$0 \$0 \$0 \$620,000 \$1,400,000 \$0 \$0 \$0 \$2,020,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total		\$620,000 \$620,000	\$1,400,000 \$1,400,000			U s e	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,020,000	0
West Beltline Path West Tow S. High Point to Watts	vne 12	2015 And Prior Revenues 2016 Revenues	\$0 \$190,000	Federal State				Federal State							Federal State	\$0 \$0	Bottom Cell will not print on MPO TIP Form
Real Estate \$ Construction \$1	2018 0.15 \$130,000 \$130,000 ,310,000 ,570,000	2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues	\$240,000 \$1,140,000 \$0 \$0 \$0 \$0 \$0 \$1,570,000	Dane Co Munci TIF Assess Other GO Total	\$190,000 \$190,000		\$190,000 \$190,000	Dane Co Munci TIF Assess Other GO Total	\$240,000 \$240,000	\$1,140,000 \$1,140,000					Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$1,570,000 \$1,570,000	Possible Reauth to 2017 Botton Cell will not peri on MPO TIP Form
Real Estate \$ Construction \$1	2018 0.37 \$80,000 \$320,000 ,580,000	2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues	\$0 \$400,000 \$0 \$1,580,000 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO	\$400,000		\$400,000	Federal State Dane Co Munci TIF Assess Other GO		\$70,000 \$1,510,000					Federal State Dane Co Munci TIF Assess Other GO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,910,000	0
Total Cost \$1	,980,000	Total Revenues	\$1,980,000	Total	\$400,000)	\$400,000	Total		\$1,580,000					Total	\$1,980,000	Possible Reath to 2017 Bottom Cell will not print on MPO TIP Form

2017 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues 2015		Capital Budget Budget Add/Deduct Total 2016		Total		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected F	irrent and Revenues All ears	Comments
Whitney Way Bike Const Year Length (mi) Design Real Estate Construction Total Cost	2016 0.00 \$0 \$0 \$25,000	2015 And Prior Revenues 2016 Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues Total Revenues	\$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		\$25,000 \$25,000		\$25,000 \$25,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000	O Bottom Cell will not print on MPO TIP Form
Total All Projects Length (mi) Design Real Estate Construction Total Cost	14.96 \$4,470,000 \$3,600,000 \$74,425,000 \$82,495,000	2015 And Prior Revenues 2016 Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues 2022 Projected Revenues Total Revenues	\$11,065,000 \$7,449,000 \$8,188,000 \$9,426,000 \$6,089,000 \$7,243,000 \$3,985,000 \$5,073,000 \$58,518,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$110,000 \$0 \$5,800,000 \$1,000,000 \$0 \$4,155,000 \$11,065,000	\$0 \$0 \$0 \$0 \$500,000 \$1,119,000 \$1,000,000 \$4,830,000 \$7,449,000	\$0 \$0	\$0 \$0 \$0 \$0 \$500,000 \$1,119,000 \$1,000,000 \$4,830,000 \$7,449,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$715,000 \$0 \$500,000 \$0 \$0 \$811,000 \$0 \$6,162,000 \$8,188,000	\$0 \$0 \$595,000 \$0 \$0 \$852,000 \$70,000 \$7,909,000 \$9,426,000	\$0 \$0 \$0 \$0 \$0 \$0 \$895,000 \$0 \$5,194,000 \$6,089,000	\$1,572,000 \$0 \$0 \$0 \$0 \$0 \$940,000 \$385,600 \$4,345,400 \$7,243,000	\$0 \$0 \$0 \$0 \$0 \$0 \$987,000 \$0 \$2,998,000 \$3,985,000	\$0 \$0 \$0 \$0 \$0 \$1,036,000 \$0 \$4,037,000 \$5,073,000		\$2,287,000 \$0 \$1,205,000 \$0 \$6,300,000 \$7,640,000 \$1,455,600 \$39,630,400 \$58,518,000	