2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Anderson Street 1  Wright St to Stoughton Rd  Const Year 2020  Length (mi) 0.28  Arterial  Design \$50,000  Real Estate \$0  Construction \$450,000  Total Cost \$500,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$500,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810358 Total Revenues \$500,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$500,000 \$500,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$500,000           Total         \$500,000	Add sidewalk and bike lanes and Resurface.
Atwood Ave         2           Schenk's Corner         2018           Const Year         2018           Length (mi)         0.00           Arterial         Design         \$220,000           Real Estate         \$0           Construction         \$2,200,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$2,420,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO	\$150,000 \$2,270,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$150,000           Other         \$0           GO         \$2,270,000	Partial Reconstruction / Pavement Replacement
Total Cost \$2,420,000  Atwood Ave 3 Fair Oaks to Walter St Const Year 2020 Length (mi) 0.68  Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000	810358         Total Revenues         \$2,420,000           2015         And Prior Revenues         \$0           2016         Revenues         \$135,000           2017         Projected Revenues         \$405,000           2018         Projected Revenues         \$0           2019         Projected Revenues         \$100,000           2020         Projected Revenues         \$5,360,000           2021         Projected Revenues         \$0           2022         Projected Revenues         \$0           2022         Projected Revenues         \$0	Total  Federal State Dane Co Munci TIF Assess Other GO	\$135,000 \$135,000	Total  Federal State Dane Co Munci TIF Assess Other GO \$405,000	\$2,420,000	\$100,000	\$3,216,000			Total         \$2,420,000           Federal         \$3,216,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,784,000	Bottom Cell will not print on MPO TIP Form  Reconstruction
Total Cost \$6,000,000  Atwood Ave 4  Walter St to Cottage Grove Rd  Const Year 2021  Length (mi) 0.45  Design \$330,000	2015 And Prior Revenues	Total  Federal State Dane Co Munci TIF Assess	\$135,000 \$135,000 \$135,000	Total \$405,000  Federal State Dane Co Munci TIF Assess		\$100,000	\$5,360,000	\$2,004,000		Total   \$6,000,000	Bottom Cell will not print on MPO TIP Form  Reconstruction
Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	2021 Projected Revenues \$3,340,000 2022 Projected Revenues \$0 Total Revenues \$4,070,000	Other GO Total	\$82,500 \$82,500 \$82,500 \$82,500	Other GO \$247,500 Total \$247,500		\$400,000 \$400,000		\$1,336,000 \$3,340,000		Other         \$0           GO         \$2,066,000           Total         \$4,070,000	Bottom Cell will not print on MPO TIP Form
Atwood Avenue (Utility Undergroun Limits Const Year 2016 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$400,000  Total Cost \$400,000	2015 And Prior Revenues       \$0         2016 Revenues       \$400,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$400,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$400,000 \$400,000 \$400,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$400,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$400,000	Utility Underground  Softom Cell will not print on MP-U 1 8P Form
Blair St, N.  Johnson St to E Washington Const Year Not Sched Length (mi) 0.23  Design \$110,000 Real Estate \$0 Construction \$1,070,000 Total Cost \$1,180,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	O  Bottom Cell will not print on MPO TIP Form
Blair St, S.  Washington Ave to Williamson Const Year Not Sched Length (mi) 0.27 Arterial  TID Design \$300,000 25 Real Estate \$0 Construction \$6,530,000 Total Cost \$6,830,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Concrete Pavement Replacement  Bottom Cell will not print on MPO TIP Form

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Proposed Capital Capital Budget Budget 2018 2019	Proposed Capital Budget 2020	Proposed Proposed Capital Capital Budget Budget 2021 2022	Total Current and Projected Revenues All Years	Comments
Buckeye Road 5 Monona Dr to USH 51	2015 And Prior Revenues \$210,000 2016 Revenues \$165,000	Federal State	400.500	Federal State	\$1,335,000			Federal \$1,335,000 State \$0	Reconstruct roadway, add bike lanes.
Const Year <b>2018</b> TIP Length (mi) 0.80	2017 Projected Revenues \$200,000 2018 Projected Revenues \$2,670,000	Dane Co \$105,000 Munci	\$82,500 \$82,500	Dane Co Munci	\$534,000			Dane Co \$721,500  Munci \$0	
Arterial \$375,000	2019 Projected Revenues \$0 2020 Projected Revenues \$0	TIF Assess		TIF Assess	\$69,420			TIF \$0 Assess \$69,420	
Real Estate \$200,000	2021 Projected Revenues \$0	Other		Other	. ,			Other \$0	
Construction \$2,670,000 Total Cost \$3,250,000	2022 Projected Revenues \$0 810571 Total Revenues \$3,245,000	GO \$105,000 Total \$210,000	\$82,500 \$82,500 \$165,000 \$165,000	GO \$200,000 Total \$200,000	\$731,580 \$2,670,000			GO \$1,119,080 Total \$3,245,000	Bottom Cell will not print on MPO TIP Form
Capital Square Pavement Repl 6	2015 And Prior Revenues \$0	Federal		Federal				Federal \$0	Replace Existing
Roadway Pavement Entire Square Const Year 2016-17	2016 Revenues \$1,695,000 2017 Projected Revenues \$1,695,000	State Dane Co		State Dane Co				State \$0 Dane Co \$0	Concrete Pavement
Length (mi) 0.61	2018 Projected Revenues \$0	Munci		Munci				Munci \$0	
TID Design \$310,000	2019 Projected Revenues \$0 2020 Projected Revenues \$0	TIF Assess	\$1,695,000 \$1,695,000	TIF \$1,695,000 Assess				TIF \$3,390,000 Assess \$0	
45 Real Estate \$0	2021 Projected Revenues \$0	Other		Other				Other \$0	
Construction \$3,080,000  Total Cost \$3,390,000	2022 Projected Revenues \$0 810571 Total Revenues \$3,390,000	GO Total	\$1,695,000 \$1,695,000	GO \$1,695,000				GO \$0 Total \$3,390,000	
Cedar Street	2015 And Prior Revenues \$0	Federal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Federal				Federal \$0	Bottom Cell will not print on MPO TIP Form
South St to Park St	2016 Revenues \$0	State		State				State \$0	New Street
Const Year Not Sched Length (mi) 0.14	2017 Projected Revenues \$0 2018 Projected Revenues \$0	Dane Co Munci		Dane Co Munci				Dane Co \$0  Munci \$0	
	2019 Projected Revenues \$0	TIF		TIF				TIF \$0	
TID Design \$60,000 42 Real Estate \$800,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0	Assess Other		Assess Other				Assess \$0 Other \$0	
Construction \$590,000	2022 Projected Revenues \$0	GO		GO				GO \$0	
Total Cost \$1,450,000	810571 Total Revenues \$0	Total		Total				Total \$0	Bottom Cell will not print on MPO TIP Form
City View Dr Lien Road to Crossroads Dr	2015 And Prior Revenues \$0 2016 Revenues \$2,760,000	Federal State		Federal State				Federal \$0 State \$0	Construct new street and railroad crossing.
Const Year 2016	2017 Projected Revenues \$0	Dane Co		Dane Co				Dane Co \$0	railload crossing.
Length (mi) 0.76	2018 Projected Revenues \$0 2019 Projected Revenues \$0	Munci TIF		Munci TIF				Munci \$0 TIF \$0	
Design \$250,000	2020 Projected Revenues \$0	Assess	\$2,460,000 \$2,460,000	Assess				Assess \$2,460,000	
Real Estate \$0 Construction \$2,510,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0	Other GO	\$300,000 \$300,000	Other GO				Other \$0 GO \$300,000	
Total Cost \$2,760,000	810571 Total Revenues \$2,760,000	Total	\$2,760,000 \$2,760,000	Total				Total \$2,760,000	Possible Reath to 2017 Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	2015 And Prior Revenues \$0 2016 Revenues \$0	Federal State		Federal				Federal \$0	Add two additional lanes
I39/90/94 Bridge Const Year Not Sched	2016 Revenues \$0 2017 Projected Revenues \$0			State Dane Co				State \$0 Dane Co \$0	to the existing bridge.
Length (mi) 0.00 Arterial	2018 Projected Revenues \$0	Munci TIF		Munci TIF				Munci \$0 TIF \$0	
Design \$0	2019 Projected Revenues \$0 2020 Projected Revenues \$0			Assess				Assess \$0	
Real Estate \$0	2021 Projected Revenues \$0	Other GO		Other				Other \$0 GO \$0	
Construction \$4,000,000 Total Cost \$4,000,000	2022 Projected Revenues \$0 810356 Total Revenues \$0			GO Total				GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road 7	2015 And Prior Revenues \$0			Federal	\$3,450,000			Federal \$3,450,000	Reconstruct , 4 lane
I90 to Sprecher Rd Const Year 2018	2016 Revenues \$530,000 2017 Projected Revenues \$1,000,000	State  Dane Co	\$224,000 \$224,000	State Dane Co	\$862,500			State \$0 Dane Co \$1,086,500	divided with bike lanes.
TIP Length (mi) 0.97	2018 Projected Revenues \$5,750,000	Munci	,,,,,,,	Munci				Munci \$0	
Arterial \$530,000	2019 Projected Revenues \$0 2020 Projected Revenues \$0	TIF Assess		TIF Assess	-			TIF \$0 Assess \$0	
Real Estate \$1,000,000	2021 Projected Revenues \$0	Other	#200.000 #200.000	Other	¢4.427.500			Other \$0	
Construction \$5,750,000 Total Cost \$7,280,000	2022 Projected Revenues \$0 810571 Total Revenues \$7,280,000	GO Total	\$306,000 \$306,000 \$530,000 \$530,000	GO \$1,000,000 Total \$1,000,000	\$1,437,500 \$5,750,000	-		GO \$2,743,500 Total \$7,280,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area) 8	2015 And Prior Revenues \$720,000	Federal		Federal \$9,172,141				Federal \$9,172,141	Rec to meet current /
Cross Country Rd to 2500' N CTH PD Const Year <b>2017</b>	2016 Revenues \$3,000,000 2017 Projected Revenues \$19,630,000	State Dane Co \$288,000		State  Dane Co \$4,531,144				State \$0  Dane Co \$4,819,144	future needs, incl bike
Const Year 2017 TIP Length (mi) 1.33	2017 Projected Revenues \$19,630,000 2018 Projected Revenues \$0	Munci \$216,000	\$1,500,000 \$1,500,000	Dane Co \$4,531,144 Munci \$4,865,311				Munci \$6,581,311	
Arterial	2019 Projected Revenues \$0			TIF				TIF \$0 Assess \$0	
Design \$720,000 Real Estate \$3,000,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0	Other		Assess Other				Assess \$0 Other \$0	
Construction \$19,630,000 Total Cost \$23,350,000	2022 Projected Revenues \$0 810543 Total Revenues \$23,350,000	GO \$216,000 Total \$720,000	\$1,500,000 \$1,500,000 \$3,000,000 \$3,000,000	GO \$1,061,404 Total \$19,630,000				GO \$2,777,404 Total \$23,350,000	
1 Otal Cost \$23,330,000	010043 10tal Nevellues \$23,330,000	10(a) \$720,000	ψο,ουο,ουο φο,ουο,ουο	10141 \$19,030,000				10tai \$23,330,000	Bottom Cell will not print on MPO TIP Form

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
		2015	2016	2017	2016	2019	2020	2021	2022		
CTH M (Mid Town Rd Area) 9 2500' N CTH PD to 1000' S of Valley Const Year 2017  TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000	2015 And Prior Revenues \$790,000 2016 Revenues \$3,000,000 2017 Projected Revenues \$17,640,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co \$395,000 Munci TIF Assess Other		Federal \$8,278,859 State Dane Co \$4,089,852 Munci TIF Assess Other						Federal         \$8,278,859           State         \$0           Dane Co         \$4,484,852           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Rec to meet current / future needs, incl bike
Construction \$17,640,000 Total Cost \$21,430,000	2022 Projected Revenues \$0 810543 Total Revenues \$21,430,000	GO \$395,000 Total \$790,000	\$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000	GO \$5,271,289 Total \$17,640,000						GO \$8,666,289 Total \$21,430,000	Bottom Cell will not print on MPO TIP Form
Darbo Webb Connection         10           Darbo Dr to Webb Ave         2019           Const Year         2019           Length (mi)         0.09           Design         \$50,000           Real Estate         \$320,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$820,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other		\$820,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	New Street Connection
Construction \$450,000 Total Cost \$820,000	2022 Projected Revenues \$0  Total Revenues \$820,000	Total		GO Total		\$820,000				GO \$820,000 Total \$820,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North  Tree Lane to N City Limit  Const Year Not Sched  Length (mi) 1.14  Design \$790,000  Real Estate \$0	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Reconstruct bridge, 4 lane with bike lanes &
Construction \$7,880,000 Total Cost \$8,670,000	2022 Projected Revenues \$50,000 Total Revenues \$50,000	GO Total		GO Total					\$50,000 \$50,000	GO \$50,000 Total \$50,000	Hottom Cell will not print on MPC) TIP Form
Gammon Road, South  Mineral Point Road to Beltline  Const Year  Length (mi)  Design  Real Estate  Construction  Total Cost  \$3,980,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$250,000 2018 Projected Revenues \$250,000 2019 Projected Revenues \$0 2020 Projected Revenues \$3,480,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO \$250,000 Total \$250,000	\$250,000 \$250,000		\$2,088,000 \$1,392,000 \$3,480,000			Federal         \$2,088,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,892,000           Total         \$3,980,000	Replace Concrete Pavement
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38  Design \$260,000 Real Estate \$0 Construction \$2,630,000 Total Cost \$2,890,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	<u></u>		\$3,105,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cell will not print on MPO TIP Form  Construct street on new alignment.  Bottom Cell will not print on MPO TIP Form
High Point Road, South 12  Bridge over USH 12 (Beltline)  Const Year 2017  Length (mi) 0.19  Design \$0  Real Estate \$0  Construction \$7,130,000  Total Cost \$7,130,000	2015 And Prior Revenues       \$0         2016 Revenues       \$5,000,000         2017 Projected Revenues       \$2,130,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810356       Total Revenues       \$7,130,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$3,850,000 \$3,850,000 \$150,000 \$150,000 \$1,000,000 \$1,000,000 \$5,000,000 \$5,000,000	Federal         \$1,630,000           State         Dane Co           Munci         TIF           Assess         Other           GO         \$500,000           Total         \$2,130,000						Federal         \$5,480,000           State         \$150,000           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,500,000           Total         \$7,130,000	Reconstruct bridge, 4 lane with bike lanes &
Hoepker Road  USH 51 to I39/90/94  Const Year Not Sched  TIP Length (mi) 0.61  Design \$420,000  Real Estate \$500,000  Construction \$4,200,000  Total Cost \$5,120,000	2015 And Prior Revenues       \$0         2016 Revenues       \$2,106,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$2,106,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$310,000 \$310,000 \$1,796,000 \$1,796,000 \$2,106,000 \$2,106,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$310,000           Other         \$0           GO         \$1,796,000           Total         \$2,106,000	Reconstruct, 4 lane divided with bike lanes.

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2015	2016	2017	2018	2019	2020	2021	2022		
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	Reconstruct bridge, 4 lane with bike lanes &
Total Cost \$5,900,000	810356 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road  I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12  Design \$780,000 Real Estate \$0 Construction \$7,750,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2022 Projected Revenues       \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other GO						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	Reconstruct, 4 lane divided with bike lanes.
Total Cost \$8,530,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
S. End to Raymond Rd   Const Year   2018   Length (mi)   0.19	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$510,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$510,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$510,000 \$510,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$510,000           Total         \$510,000	O  Bottom Cell will not print on MP-O I IP Form
John Nolen/Blair St Study Limits Const Year Not Sched Length (mi) 0.00	2015 And Prior Revenues \$0 2016 Revenues \$100,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0	Federal State Dane Co Munci TIF		Federal State Dane Co Munci TIF						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0	0
Design \$100,000  Real Estate \$0  Construction \$0  Total Cost \$100,000	2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$100,000	Assess Other GO Total	\$100,000 \$100,000 \$100,000 \$100,000	Assess Other GO Total						Assess         \$0           Other         \$0           GO         \$100,000           Total         \$100,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East       14         Undergrounding       Const Year       2017         TIP Length (mi)       1.06         Arterial       TID Design       \$0         32 Real Estate       \$0         Construction       \$1,500,000         Total Cost       \$1,500,000	2015 And Prior Revenues       \$0         2016 Revenues       \$750,000         2017 Projected Revenues       \$750,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$750,000 \$750,000 \$750,000 \$750,000	Federal State Dane Co Munci TIF \$750,000  Assess Other GO Total \$750,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$1,500,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$1,500,000	Underground Roadway
Johnson Street, East 15  Baldwin North First Street  Const Year 2019  TIP Length (mi) 0.47  Arterial  Design \$470,000  Real Estate \$200,000  Construction \$4,860,000	2015 And Prior Revenues \$390,000 2016 Revenues \$80,000 2017 Projected Revenues \$0 2018 Projected Revenues \$200,000 2019 Projected Revenues \$4,860,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO \$390,000	\$80,000 \$80,000	Federal State Dane Co Munci TIF Assess Other GO	\$200,000	\$2,916,000 \$120,000 \$1,824,000				Federal         \$2,916,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$120,000           Other         \$0           GO         \$2,494,000	Reconstruct roadway.
Total Cost \$5,530,000	810571 Total Revenues \$5,530,000	Total \$390,000	\$80,000 \$80,000	Total	\$200,000	\$4,860,000				Total \$5,530,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49  Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct east bound lanes, complete 4 lane

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Proposed Capital Capital Budget Budget 2018 2019	Proposed Proposed Capital Capital Budget Budget 2020 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct new street, 4 lane with bike lanes.
S Livingston St & S Brearly St RR C Limits Const Year Not Sched Length (mi) 0.00  Design \$40,000 Real Estate \$0 Construction \$360,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO				State	Remove Rail Road Crossing
Total Cost	### Total Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Total  Federal State Dane Co Munci TIF Assess Other GO Total				Total         \$0           Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Cell will not print on MPO TIP Form  Construct south bound lanes and medians  Bottom Cell will not print on MPO TIP Form
Martin Luther King Jr Blvd         16           Main St to Wilson St         2019           Const Year         2019           Length (mi)         0.17           TID         Design         \$180,000           45         Real Estate         \$0           Construction         \$1,820,000           Total Cost         \$2,000,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$2,000,000         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$2,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$2,000,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$2,000,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$2,000,000	O  Bottom Cell will not print on MPO TIP Form
McKee Road (CTH PD) 17 1000 E of CTH M to Maple Grove Rd Const Year 2017  TIP Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$1,000,000 Construction \$12,860,000 Total Cost \$14,680,000	2015 And Prior Revenues       \$820,000         2016 Revenues       \$1,000,000         2017 Projected Revenues       \$12,860,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$14,680,000	Federal   State   Dane Co	\$1,000,000 \$1,000,000 \$1,000,000	Federal \$6,080,000  State  Dane Co \$3,125,996  Munci  TIF  Assess  Other  GO \$3,654,004  Total \$12,860,000				Federal         \$6,080,000           State         \$0           Dane Co         \$3,535,996           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$5,064,004           Total         \$14,680,000	Reconstruct, 4 lane divided with bike lanes
McKee Road West (CTH PD)  Nine Mound Rd to CTH M  Const Year Not Sched  Length (mi) 1.14  Design \$790,000  Real Estate \$2,000,000  Construction \$7,880,000  Total Cost \$10,670,000	2015 And Prior Revenues       \$0         2016 Revenues       \$720,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$720,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$180,000 \$180,000 \$360,000 \$360,000 \$180,000 \$180,000 \$720,000 \$720,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal         \$0           State         \$0           Dane Co         \$180,000           Munci         \$360,000           TIF         \$0           Assess         \$0           Other         \$0           GO         \$180,000           Total         \$720,000	O  Bottom Cell will not print on MPO TIP Form
McKenna Blvd         18           Gammon Ln to Hammersley Rd         2016-17           Const Year         2016-17           TIP Length (mi)         0.27           Design         \$240,000           Real Estate         \$0           Construction         \$2,410,000           Total Cost         \$2,650,000	2015 And Prior Revenues       \$0         2016 Revenues       \$1,900,000         2017 Projected Revenues       \$750,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$2,650,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,900,000 \$1,900,000 \$1,900,000	Federal State Dane Co Munci TIF Assess Other GO \$750,000 Total \$750,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,650,000           Total         \$2,650,000	Reconstruct, 4 lane divided with bike lanes

2017 TIP			and Prior	Capital Budget	Proposed	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
Major Streets	Current and Projected Revenues	5	Revenues	Budget Add/Deduct Total	Capital Budget	Budget	Budget	Budget	Budget	Budget	Years	
			2015	2016	2017	2018	2019	2020	2021	2022		
Mid Town Road	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Hidden Hill Dr to Waterbend Dr	2016 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched Length (mi) 1.27	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Lengui (IIII) 1.27	2019 Projected Revenues	\$0 \$0	TIF		TIF						TIF \$0	
Design \$880,000	2020 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$0	2021 Projected Revenues	\$0	Other		Other						Other \$0	
Construction \$8,800,000	2022 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$9,680,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raymond Road	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Mica Rd to Muir Field Rd	2016 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched	2017 Projected Revenues	\$0	Dane Co		Dane Co		4				Dane Co \$0	
Length (mi) 1.14	2018 Projected Revenues	\$0	Munci		Munci						Munci \$0	
5	2019 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$790,000	2020 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate \$0 Construction \$7,880,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	
Total Cost \$8,670,000	810571 Total Revenues	\$0	Total		Total						Total \$0	
45,515,555		* -									<u></u>	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
Fair Oaks St to Schenk St	2016 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) 0.51 Arterial	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$360,000	2019 Projected Revenues  2020 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate \$0	2021 Projected Revenues	\$0	Other		Other						Other \$0	
Construction \$3,550,000	2022 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$3,910,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
		_			- 1							
Milwaukee Street Bridges over I39/90	2015 And Prior Revenues 2016 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Rehab bridges, add bike lanes and sidewalks.
Const Year Not Sched	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	laries and sidewarks.
Length (mi) 0.00	2018 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2019 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$350,000	2020 Projected Revenues	\$0	Assess		Assess						Assess \$0	0
Real Estate \$0 Construction \$3,480,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	Other GO		Other GO						Other \$0 GO \$0	Construct in 2019
Total Cost \$3,830,000	810356 Total Revenues	\$0 \$0	Total		Total						Total \$0	
<b>V</b> 2,722,722											, ,	
Milwaukee Street	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, add bike
N Thompson Dr to 800 ft E of I 39/90	2016 Revenues	\$0	State		State						State \$0	lanes and sidewalks.
Const Year Not Sched	2017 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co						Dane Co \$0 Munci \$0	
Length (mi) 0.42 Arterial	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$100,000	2020 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$0	2021 Projected Revenues	\$0	Other		Other						Other \$0	Construct in 2019
Construction \$960,000	2022 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$1,060,000	810571 Total Revenues	\$0	Total		Total		<u> </u>				Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
800 ft E of I 39/90 to Rustic Dr	2015 And Phor Revenues 2016 Revenues	\$0 \$0	State		State			<u> </u>			State \$0	divided with bike lanes
Const Year Not Sched	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	and a mar bino land
Length (mi) 0.34	2018 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	2019 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design \$240,000 Real Estate \$0	2020 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction \$2,360,000	2021 Projected Revenues 2022 Projected Revenues	\$0 \$0	GO		GO						GO \$0	
Total Cost \$2,600,000	810571 Total Revenues	\$0	Total		Total	1					Total \$0	
						<del> </del>	1					Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2015 And Prior Revenues	\$0	Federal		Federal						Federal \$0	New Street, 2 lane
1 94 to CTH TT	2016 Revenues	\$0 \$0	State		State						State \$0	divided with bike lanes
Const Year Not Sched Length (mi) 0.36	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Length (mi) 0.36 Arterial	2019 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF		TIF						Munci \$0 TIF \$0	
Design \$350,000	2020 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate \$2,000,000	2021 Projected Revenues	\$0	Other		Other						Other \$0  GO \$0	
Construction \$3,510,000	2022 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost \$5,860,000	810571 Total Revenues	\$0	Total		Total	II	II .		Ī	I	Total \$0	

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Proposed Capital Capital Budget Budget 2018 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
Mineral Point Rd 19 Beltline to High Point Rd Const Year 2020  TIP Length (mi) 0.22 Arterial Design \$130,000 Real Estate \$0	2015 And Prior Revenues       \$0         2016 Revenues       \$130,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$1,330,000         2021 Projected Revenues       \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other		\$665,000			Federal         \$665,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Replace Pavement
Construction \$1,330,000  Total Cost \$1,460,000	2022 Projected Revenues \$0  Total Revenues \$1,460,000	GO Total	\$130,000 \$130,000 \$130,000 \$130,000	GO Total		\$665,000 \$1,330,000			GO \$795,000 Total \$1,460,000	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd   20	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$270,000         2018 Projected Revenues       \$270,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$6,860,000	Federal State Dane Co Munci TIF Assess Other GO		Federal           State           Dane Co         \$135,000           Munci         TIF           Assess         Other           GO         \$135,000	\$135,000 \$135,000			\$3,216,000 \$1,072,000 \$2,572,000	Federal         \$3,216,000           State         \$0           Dane Co         \$1,342,000           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,842,000	0
Total Cost \$7,400,000	Total Revenues \$7,400,000  2015 And Prior Revenues \$12,500 2016 Revenues \$100,000 2017 Projected Revenues \$300,000 2018 Projected Revenues \$5,045,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess		Total \$270,000  Federal State Dane Co Munci TIF Assess	\$270,000			\$6,860,000	Total         \$7,400,000           Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Bottom Cell will not print on MPO TP Form  Resurfacing.
Real Estate \$0 Construction \$4,560,000 Total Cost \$5,020,000	2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$5,457,500	Other GO \$12,500 Total \$12,500	\$100,000 \$100,000 \$100,000 \$100,000	Other         \$300,000           Total         \$300,000	\$5,045,000 \$5,045,000				Other         \$0           GO         \$5,457,500           Total         \$5,457,500	Bottom Cell will not print on MPO TIP Form
Monroe Street   22	2015 And Prior Revenues       \$12,500         2016 Revenues       \$50,000         2017 Projected Revenues       \$300,000         2018 Projected Revenues       \$5,045,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$5,407,500	Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$12,500   Total   \$12,500	\$50,000 \$50,000 \$50,000 \$50,000	Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$300,000   Total   \$300,000	\$5,045,000 \$5,045,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$5,407,500           Total         \$5,407,500	Reconstruct roadway.
Monroe St Regent Street Intersection Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct Intersection.
Outer Capital Loop South  MLK to S. Webster  Const Year  Length (mi)  O.14  Arterial  TID Design \$160,000  25 Real Estate \$0  Construction \$1,620,000  Total Cost \$1,780,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$1,780,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$1,780,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,750,000 \$30,000 \$1,780,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$1,750,000           Assess         \$30,000           Other         \$0           GO         \$0           Total         \$1,780,000	Reconstruct Roadway
Park Street, South  Badger Rd to the Union Pacific RR  Const Year Length (mi)  Design Real Estate Construction S1,310,000  Total Cost S1,440,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$1,440,000         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810358 Total Revenues       \$1,440,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,440,00				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TiF         \$0           Assess         \$0           Other         \$0           GO         \$1,440,000           Total         \$1,440,000	Concrete joint repair project.  Bottom Cell will not print on MPO TIP Form

Part	2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
\$\frac{1}{2} if \$\text{if \$\			2013	2010	2017	2010	2019	2020	2021	2022		
Large   19	RR to Olin Ave	2016 Revenues \$0	State		State	\$150,000		\$1,505,000			State \$1,655,000	Reconstruct Roadway
Common   St. 1000   Comm	Length (mi) 0.49 Arterial	2018 Projected Revenues \$300,000 2019 Projected Revenues \$0	TIF Assess		TIF						TIF \$0	
Grant   Control   Contro	Construction \$3,010,000	2022 Projected Revenues \$0	GO		GO	· '					GO \$1,655,000	Bottom Cell will not print on MPO TIP Form
Description   Property   Proper	Park Street, South 26	2015 And Prior Revenues \$0	Federal		Federal						Federal \$0	Concrete joint repair
Mary State   1.00	S S											project.
Design   15   15   15   15   15   15   15   1	Length (mi) 0.72	2018 Projected Revenues \$0	Munci		Munci						Munci \$0	
Page   19											, .	
Total Cost   14,000   Total   1,000   Total   Total   1,000	Real Estate \$0	2021 Projected Revenues \$0	Other		Other		4 000000				Other \$0	
Part	L											
April 12   Strategy   Part   Strate	Porry Stroot	2015 And Prior Payanuas #0	Fodoral		Fodoral						Fodoral #0	
Large   1997		* -										•
Packet   P											· ·	
20   Control Section   Contr	Lengin (IIII) 0.21										TIF \$0	
Construction   Selection   S	· ,										· ·	
Page	Construction \$540,000	2022 Projected Revenues \$0	GO		GO						GO \$0	
Minor   Properties   Control   View   Vie	Total Cost \$590,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Coat Year   222   2017 Proposed Recentus   \$1.438,000   Total Coat   \$1.470,000   \$2.60   \$3.400,000   \$2.60   \$3.400,00	Pleasant View Road 27	2015 And Prior Revenues \$0	Federal		Federal				\$6,629,600	\$2,359,900	Federal \$8,989,500	
The Lord Inform   2.65   Construction   3.143,000   The Cons		' '									· ·	Reconstruct Roadway
Design   \$3,00,000   Control			Munci	\$638,900 \$638,900		\$648,800	\$82,500		\$6,629,500	\$299,700	· · · · · · · · · · · · · · · · · · ·	
Real Estate   \$1,80,000   \$10,000	Design \$3,800,000										* -	
Total Ceal   \$23,850,000   Total   \$58,8500   \$588,900   \$1,950,000   \$1,3250,000   \$4,719,800   \$1,400,000   \$13,250,100   \$4,719,800   \$1,401,800   \$1,400,000   \$13,250,100   \$4,719,800   \$1,401,800   \$1,400,8	Real Estate \$1,650,000	2021 Projected Revenues \$13,259,100	Other		Other						Other \$0	
Regent Event Median   Miles St 10 for St 2016   Projected Revenues   50   2017   Projected Revenu									\$13,259,100		. , , ,	
Miles Sto Park St   Coart Ser   Not Sched   Length (mi)   0.17   2016 Projected Revenues   50   Dane Co	Downey Chrost Modies	2045 And Prins Programs	Fritani		Fadaval						Fadaral (f)	
Length (m)   0.17   Design   S70,000   Construction   S50,000   Const											·	- III
Design   S70,000   Royester-Clark Development   Limits   Const Year   2016   Revenues   S0   Total Revenues   S0   Total												
Real Estate	Length (MI) 0.17											
Construction   Sign	9										Assess \$0	
Royster-Clark Development   Const Year   2016   Revenues   S.770,000   State   State   S.500,000   State   S.500,000   State   State   S.500,000			GO								GO \$0	
Limits	Total Cost \$700,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Const Year   2016   Length (mi)   0.23   2018 Projected Revenues   50   2018 Projected Revenues   50   2019 Projected Reve												
Length (mi)   0.23   2018 Projected Revenues   50   2019 Pr				\$500,000 \$500,000								Roadways & Reconstruct
TID   Design   \$240,000   44   Real Estate   \$1,100,000   52,430,000   2021 Projected Revenues   \$0   50   50   50   50   50   50   50		2018 Projected Revenues \$0	Munci	_	Munci						Munci \$0	
Add   Real Estate   \$1,100,000   2021   Projected Revenues   \$0   2022   Projected Revenues   \$0   30   30   30   30   30   30   30	TID Design \$240,000			\$3,270,000 \$3,270,000		<u> </u>						
Total Cost \$3,770,000   Segoe Road   Segoe Road   Intersection with Sheboygan Ave   Const Year   Not Sched   Length (mi)   O.08   Length (mi)   Design   \$50,000   Real Estate   \$0   2019 Projected Revenues   \$0   Assess   Assess   Construction   \$510,000   Real Estate   \$0   Construction   \$510,000   Road   \$10571   Total Revenues   \$0   Construction   \$510,000   Road   \$10571   Total Revenues   \$0   Construction   \$510,000   Road   \$10571   Total Revenues   \$0   Construction   \$510,000   Road   \$0   Construction   \$510,000   Road   \$0   Construction   \$510,000   Road   \$0   Construction   \$0   Co	44 Real Estate \$1,100,000	2021 Projected Revenues \$0	Other		Other						Other \$0	
Segoe Road   2015 And Prior Revenues   \$0   2016 Revenues   \$0   2017 Projected Revenues   \$0   2018 Projected Revenues   \$0   2019 Projected	Lorono .	II ' ' II		\$3.770.000 \$3.770.000		<del>                                     </del>						
Intersection with Sheboygan Ave   Const Year   Not Sched   2017 Projected Revenues   \$0   Dane Co   Dane Co   \$0   Dane Co				φο, το, σου								
Const Year   Not Sched   Length (mi)   0.08   Length (mi)   0.08   2018 Projected Revenues   \$0   Dane Co   Munci   \$0						<b> </b>						·
Design   \$50,000   Real Estate   \$0   Construction   \$510,000   Total   Cost   \$560,000   \$10571   Total Revenues   \$0   TiF   \$0	Const Year Not Sched	2017 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0	
Design   \$50,000   2020 Projected Revenues   \$0   Assess   \$0   Real Estate   \$0   2021 Projected Revenues   \$0   Other	Length (mi) 0.08										Munci \$0	
Total Cost \$560,000 810571 Total Revenues \$0 Total Total Total \$0 Total	9	2020 Projected Revenues \$0	Assess		Assess						Assess \$0	
Total Cost \$560,000 810571 Total Revenues \$0 Total Total Total \$0 Total	•										Other \$0	
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2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget Budget Add/Deduct Total 2016	Proposed Capital Budget 2017	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
		2015	2016	2017	2018	2019	2020	2021	2022		
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$210,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Reconstruct, 4 lanes roadway with bike lanes.
Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$0	Other GO Total		Other GO Total						Other         \$0           GO         \$0           Total         \$0	
Sprecher Road CTH T to Milwaukee St Const Year Not Sched TIP Length (mi) 0.49  Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000  Sprecher Road	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2022 Arojected Revenues \$0 2015 And Prior Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0           Federal         \$0	Bottom Cell will not print on MPO TIP Form  O  Bottom Cell will not print on MPO TIP Form  Iane divided with bike
Buckeye Rd to Sharpsburg Dr Const Year Not Sched  TIP Length (mi) 1.21  Arterial  Design \$710,000  Real Estate \$500,000  Construction \$9,590,000  Total Cost \$10,800,000	2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         810571 Total Revenues       \$0	State Dane Co Munci TIF Assess Other GO Total		State Dane Co Munci TIF Assess Other GO Total						State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Bottom Call will not print on MPO TIP Form
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00  Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Replace Existing RR Bridge  Bottom Call will not print on MPO 1 IP Form
University Avenue 28 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$540,000 2018 Projected Revenues \$540,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$10,750,000 810571 Total Revenues \$11,830,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci \$270,000 TIF Assess Other GO \$270,000 Total \$540,000	\$270,000 \$270,000 \$540,000				\$6,450,000 \$2,150,000 \$2,150,000 \$10,750,000	Federal         \$6,450,000           State         \$0           Dane Co         \$0           Munci         \$2,690,000           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,690,000           Total         \$11,830,000	Reconstruct Existing Concrete Pavement
Washington Ave, East Streetscape Paterson St. to Portage Rd. Const Year 2021 Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$200,000  Total Cost \$200,000	2015 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$200,000 \$200,000		Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$200,000           Total         \$200,000	O  Bottom Call will not print on MPU 18F Form
Washington Ave, West         30           Regent St to Bedford St         Const Year         2018           Length (mi)         0.19           Arterial         Design         \$180,000           Real Estate         \$0           Construction         \$1,770,000           Total Cost         \$1,950,000	2015 And Prior Revenues       \$0         2016 Revenues       \$0         2017 Projected Revenues       \$1,950,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         2022 Projected Revenues       \$0         2022 Projected Revenues       \$0         810358 Total Revenues       \$1,950,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$1,950,000 \$1,950,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,950,000           Total         \$1,950,000	Replace existing concrete pavement.

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2015	2016	2017	2018	2019	2020	2021	2022		
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49  Design \$0 Real Estate \$0	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	0
Construction \$0 Total Cost \$0	2022 Projected Revenues \$0  Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	
Wlison St / Williamson St 31 Franklin to Blount Const Year 2018 Length (mi) 0.20  TID Design \$150,000 25 Real Estate \$0 Construction \$1,500,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$1,650,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0			Federal State Dane Co Munci TIF Assess Other GO	\$50,000 \$1,600,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$50,000           Other         \$0           GO         \$1,600,000	Replace existing pavement
Total Cost \$1,650,000	Total Revenues \$1,650,000	Total		Total	\$1,650,000					Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
Winnebago Street         Yahara River to Atwood Ave           Const Year         Not Sched           Length (mi)         0.30           Arterial         TID         Design         \$320,000           37         Real Estate         \$0	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Reconstruction, possible two way conversion.
Construction \$3,150,000 Total Cost \$3,470,000	2022 Projected Revenues \$0 810571 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets         32           Limits         Const Year         2017           Length (mi)         0.00           Design         \$0           Real Estate         \$0	2015 And Prior Revenues \$4,417,000 2016 Revenues \$3,826,925 2017 Projected Revenues \$4,400,000 2018 Projected Revenues \$4,600,000 2019 Projected Revenues \$5,000,000 2021 Projected Revenues \$5,200,000	Federal   State   Dane Co   Munci   TIF   Assess   \$1,800,000   Other	\$1,176,925 \$1,176,925	Federal State Dane Co Munci TIF Assess \$1,320,000 Other	\$1,380,000	\$1,440,000	\$1,500,000	\$1,560,000	\$1,560,000	Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$11,736,925           Other         \$0	Reconstructs Neighborhood Streets
Construction \$0  Total Cost \$0	2022 Projected Revenues \$5,200,000 810354 Total Revenues \$37,443,925	GO \$2,617,000 Total \$4,417,000	\$2,650,000 \$2,650,000 \$3,826,925 \$3,826,925	GO \$3,080,000 Total \$4,400,000	\$3,220,000 \$4,600,000	\$3,360,000 \$4,800,000	\$3,500,000 \$5,000,000	\$3,640,000 \$5,200,000	\$3,640,000 \$5,200,000	GO \$25,707,000 Total \$37,443,925	
Reconstruction Streets	2015 And Prior Revenues \$4,726,100 2016 Revenues \$2,184,520 2017 Projected Revenues \$2,970,000 2018 Projected Revenues \$6,265,000 2019 Projected Revenues \$5,940,000 2020 Projected Revenues \$4,815,000 2021 Projected Revenues \$4,815,000 2022 Projected Revenues \$4,815,000 810355 Total Revenues \$36,530,620	Federal State Dane Co Munci TIF Assess \$815,000 Other GO \$3,911,100 Total \$4,726,100	\$284,520 \$284,520 \$1,900,000 \$1,900,000 \$2,184,520 \$2,184,520	Federal State Dane Co Munci TIF \$155,000 Assess \$815,000 Other GO \$2,000,000 Total \$2,970,000	\$1,450,000 \$815,000 \$4,000,000 \$6,265,000	\$1,125,000 \$815,000 \$4,000,000 \$5,940,000	\$815,000 \$4,000,000 \$4,815,000	\$815,000 \$4,000,000 \$4,815,000	\$815,000 \$4,000,000 \$4,815,000	Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$2,730,000           Assess         \$5,989,520           Other         \$0           GO         \$27,811,100           Total         \$36,530,620	Bottom Cell will not print on MPO TIP Form  Reconstructs neighborhood streets  Bottom Cell will not print on MPO TIP Form
Bridge Repair and Replacement Limits Const Year Length (mi)  Design Real Estate Construction S0 Total Cost S4  34  2017	2015 And Prior Revenues   \$120,000	Federal State Dane Co Munci TIF Assess Other GO \$120,000 Total \$120,000	\$50,000 \$50,000 \$50,000 \$50,000	Federal State Dane Co Munci TIF Assess Other GO \$130,000 Total \$130,000	\$140,000 \$140,000	\$150,000 \$150,000	\$160,000 \$160,000	\$170,000 \$170,000	\$170,000 \$170,000	Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,090,000           Total         \$1,090,000	Repairs Bridges.
Railroad Crossings & Quiet Zones 35	2015 And Prior Revenues \$1,675,000	Federal	. ,,	Federal				· ,		Federal \$0	Bottom Cell will not print on MPO TIP Form
Limits         2017           Const Year         2017           Length (mi)         0.00           TID         Design         \$0	2016 Revenues       \$20,000         2017 Projected Revenues       \$1,200,000         2018 Projected Revenues       \$1,020,000         2019 Projected Revenues       \$130,000         2020 Projected Revenues       \$140,000	State Dane Co Munci TIF Assess		State Dane Co Munci TIF \$450,000 Assess	\$900,000					State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$1,350,000           Assess         \$0	Repairs railroad crossings, installs
36 Real Estate \$0 Construction \$0 Total Cost \$0	2021 Projected Revenues       \$150,000         2022 Projected Revenues       \$150,000         810357 Total Revenues       \$4,485,000	Other GO \$1,675,000 Total \$1,675,000	\$20,000 \$20,000 \$20,000 \$20,000	Other           GO         \$750,000           Total         \$1,200,000	\$120,000 \$1,020,000	\$130,000 \$130,000	\$140,000 \$140,000	\$150,000 \$150,000	\$150,000 \$150,000	Other         \$0           GO         \$3,135,000           Total         \$4,485,000	Bottom Call will not print on MPO TIP Form

2017 Major Stree	TIP ets	Current and Projected R	Revenues		and Prior Revenues 2015		apital Budget Add/Deduct Total 2016		Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Projected	Current and d Revenues All Years	Comments
Pavement Managemer Limits	nt 36	2015 And Prior Revenues 2016 Revenues	\$10,418,260	Federal State	\$200,000	\$225,000	\$225	Federal	¢225.000	\$225,000	\$225,000	\$225.000	\$225,000	\$225,000	Federal State	\$0	Reconditions existing
Const Year	2017	2016 Revenues 2017 Projected Revenues	\$5,959,370 \$7,025,000	Dane Co	\$200,000	\$225,000	\$225	000 State  Dane Co	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	Dane Co	\$1,775,000 \$0	pavements, resurfacing.
	0.00	2017 Projected Revenues 2018 Projected Revenues		Munci				Munci	)						Munci	\$0 \$0	
Length (mi)	0.00	2019 Projected Revenues	\$11,475,000 \$11,325,000	TIF	\$150,000	\$150,000	\$150		\$650.000	\$450.000					TIF	\$1,400,000	
TID Decima	ΦO	,	. , ,	Assess	\$1,160,000	\$584,370	\$584		+ /	\$1,200,000	\$1,250,000	£4 200 000	\$4.250.000	\$1,350,000	Assess	<u> </u>	
TID Design	\$0	2020 Projected Revenues	\$11,625,000		\$1,160,000	\$584,370	\$364		\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000		\$9,344,370	
32 Real Estate	\$0 \$0	2021 Projected Revenues	\$11,925,000	Other GO	<b>#0.000.000</b>	ΦE 000 000	ФГ 000	Other	ΦE 000 000	<b>#0.000.000</b>	<b>#0.050.000</b>	£40,400,000	£40.050.000	£40.050.000	Other	\$0	
Construction	\$0	2022 Projected Revenues	\$11,925,000		\$8,908,260	\$5,000,000	\$5,000		\$5,000,000	\$9,600,000	\$9,850,000	\$10,100,000	\$10,350,000	\$10,350,000	GO	\$69,158,260	
Total Cost	\$0	810358 Total Revenues	\$81,677,630	Total	\$10,418,260	\$5,959,370	\$5,959	370 Total	\$7,025,000	\$11,475,000	\$11,325,000	\$11,625,000	\$11,925,000	\$11,925,000	Total	\$81,677,630	Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic	Management 37	2015 And Prior Revenues	\$100,000	Federal				Federal							Federal	\$0	Installs devices to slow
Limits	-	2016 Revenues	\$100,000	State				State							State	\$0	traffic or reduce traffic
Const Year	2017	2017 Projected Revenues	\$100,000	Dane Co				Dane Co	)						Dane Co	\$0	
Length (mi)	0.00	2018 Projected Revenues	\$100,000	Munci				Munci							Munci	\$0	
• , ,		2019 Projected Revenues	\$100,000	TIF				TIF							TIF	\$0	
Design	\$0	2020 Projected Revenues	\$100,000	Assess				Assess							Assess	\$0	
Real Estate	\$0	2021 Projected Revenues	\$100,000	Other				Other							Other	\$0	
Construction	\$0	2022 Projected Revenues	\$100,000	GO	\$100,000	\$100,000	\$100	000 GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$800,000	
Total Cost	\$0	810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000	\$100	000 Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$800,000	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on Art	starial Streets 20	2015 And Prior Revenues	\$190,000	Federal				Federal							Federal	\$0	
Limits	teriai Streets 30	2016 Revenues	\$200,000	State				State							State	\$0 \$0	Installs medians to
Const Year	2017	2017 Projected Revenues	\$210,000	Dane Co				Dane Co							Dane Co	\$0 \$0	improve pedestrian cross
	0.00	2017 Projected Revenues	\$220,000	Munci				Munci	,						Munci	\$0 \$0	
Length (mi)	0.00	2019 Projected Revenues	\$230,000	TIF				TIF							TIF	\$0 \$0	
Design	\$0	2020 Projected Revenues	\$240,000	Assess				Assess							Assess	\$0	
Real Estate	\$0 \$0	2020 Projected Revenues	\$250,000	Other				Other							Other	\$0 \$0	
Construction	\$0 \$0	2021 Projected Revenues 2022 Projected Revenues	\$250,000 \$250,000	GO	\$190.000	\$200.000	\$200		\$210.000	\$220.000	\$230.000	\$240.000	\$250.000	\$250,000	GO	\$1,790,000	
Total Cost	\$0 \$0	810360 Total Revenues	\$1,790,000	Total	\$190,000	\$200,000	\$200		\$210,000	\$220,000	\$230,000	\$240,000	\$250,000	\$250,000	Total	\$1,790,000	
Total Cost	φυ	810380 Total Nevertues	\$1,790,000	Total	\$190,000	\$200,000	\$200	10tal	\$210,000	\$220,000	\$230,000	\$240,000	\$230,000	\$230,000	Total	\$1,790,000	Bottom Cell will not print on MPO TIP Form
Total All Projects		2015 And Prior Revenues	\$24,601,360	Federal	\$0	\$3,850,000	\$0 \$3,850	000 Federal	\$25,161,000	\$4,785,000	\$2,916,000	\$5,969,000	\$8,633,600	\$12,025,900		\$63,340,500	
		2016 Revenues	\$40,803,215	State	\$200,000	\$875,000	\$0 \$875	000 State	\$225,000	\$375,000	\$225,000	\$1,730,000	\$225,000	\$225,000		\$4,080,000	
Length (mi)	34.15	2017 Projected Revenues	\$76,679,300	Dane Co	\$1,198,000	\$486,500	\$0 \$486	500 Dane Co	\$11,881,992	\$1,531,500	\$0	\$0	\$0	\$1,072,000		\$16,169,992	
		2018 Projected Revenues	\$53,633,800	Munci	\$216,000	\$2,498,900	\$0 \$2,498	900 Munci	\$6,612,111	\$918,800	\$82,500	\$0	\$6,629,500	\$2,449,700		\$19,407,511	
Design	\$24,115,000	2019 Projected Revenues	\$35,080,000	TIF	\$150,000	\$6,265,000	\$0 \$6,265	000 TIF	\$3,700,000	\$4,550,000	\$3,125,000	\$0	\$0	\$0		\$17,790,000	
Real Estate	\$21,970,000	2020 Projected Revenues	\$36,160,000	Assess	\$3,775,000	\$4,815,815	\$0 \$4,815	815 Assess	\$3,285,000	\$3,694,420	\$3,625,000	\$3,615,000	\$3,725,000	\$3,725,000		\$30,260,235	
Construction	\$269,570,000	2021 Projected Revenues	\$39,409,100	Other	\$0	\$0	\$0	\$0 Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Total Cost	\$315,660,000	2022 Projected Revenues	\$44,989,800	GO	\$19,062,360	\$22,012,000	\$0 \$22,012	000 GO	\$25,814,197	\$37,779,080	\$25,106,500	\$24,846,000	\$20,196,000	\$25,492,200		\$200,308,337	
		Total Revenues	\$351,356,575	Total	\$24,601,360	\$40,803,215	\$0 \$40,803	215 Total	\$76,679,300	\$53,633,800	\$35,080,000	\$36,160,000	\$39,409,100	\$44,989,800		\$351,356,575	