PARKING UTILITY April 2016 ACTIVITY REPORT & REVENUE/EXPENSE NARRATIVE

Note: The revenue data in the attached reports reflect sales tax reporting differences between the prior system and new MUNIS system. 2014 and prior revenues include 5.5% sales tax (prior to remittance), and 2015 – present revenues reflect the actual revenues after remitting 5.5% sales tax.

Revenues and Occupancies:

YTD revenues for 2016 through February were \$2,044,502, an increase of \$162K (9%) compared with the same period in 2015. The category with the largest dollar increase, compared with YTD 2015 revenues through February, was attended facilities with an increase of \$170K (15%). The category with the largest dollar decrease, compared with the same period in 2015, was Monthly Parking and Long-Term Agreements, with a decrease of \$53K (-16%). The decrease in this category is likely due to efforts to reduce the number of permit holders at facilities through attrition. The only facility where monthly permits are currently available is the State Street Campus Garage.

A comparison of revenues by category for 2015 through February, and 2016 through February is shown below:

Revenues by Category	YTD Feb 2015	YTD Feb 2016	Change (\$)	Change (%)
Attended Facilities	\$1,106,463	\$1,276,524	\$170,060	15%
Meters (Off-Street)	\$104,922	\$134,020	\$29,099	28%
Meters (On-Street)	\$327,749	\$345,721	\$17,971	5%
Monthly & LT Agreements	\$336,635	\$283,276	(\$53,358)	-16%

YTD average peak occupancies (Monday through Friday from 10 AM - 2 PM) for transient parkers showed a 9% increase at Brayton Lot, 3% increase at State Street Campus, 2% decrease at Capitol Square North and Government East Garages, and 1% decrease at Overture Center Garage for 2016 through February compared with the same period in 2015. Revenues at all attended facilities showed increases for 2016 through February compared with the same period of 2015. A comparison of YTD 2016 and 2015 revenues and average peak transient occupancies through February is shown below:

	(YTD	Occupa through	ncies ı February)	Revenues (YTD through February)					
Facility	2015	2016	% Change	2015	2016	\$ Change	% Change		
Brayton Lot	78%	87%	9%	\$60,579	\$76,473	\$15,894	26%		
Capitol Square North	83%	81%	-2%	\$116,869	\$153,393	\$36,525	31%		
Government East	86%	84%	-2%	\$241,678	\$271,279	\$29,600	12%		
Overture Center	85%	84%	-1%	\$168,665	\$206,845	\$38,180	23%		
State Street Campus	56%	59%	3%	\$367,231	\$398,050	\$30,819	8%		
State Street Capitol	55%	55%	0%	\$212,021	\$246,957	\$34,936	16%		

It should be noted that there can be more variability in a month than over an entire year, so these comparisons are not sufficient to indicate any overall trends.

Expenses:

YTD operating expenses through February 2016 are \$878,296. Expenses by category are shown in the YTD expense graph for 2016 through February. \$741K or 84% of expenses are related to direct employee costs (salaries and benefits), \$116K or 13% are for purchased services, and \$21K or 3% are for other expenses (supplies and interdepartmental charges).

Facilities:

Judge Doyle Square: The Board of Estimates will meet on Monday, April 11th at 4:30 PM in Room 260 of the Madison Municipal Building to discuss the proposals and recommend a development team and project to the Common Council. The City Negotiating Team believes that action by the Common Council will be needed at the April 19th meeting to stay on schedule for meeting the October 31st statutory deadline for certification of the TIF Plan Amendment.

The proposals are available on the City's website at: https://www.cityofmadison.com/planning/judgeDoyleSquare/gallery/.

Capitol East Garage Update: The request for proposals (RFP) for engineering/architectural consulting services for the Capitol East Garage was released on Tuesday, March 1, 2016 (RFP # 8518-0-2016-BP). Proposals were due Friday, April 1, 2016. A resolution to authorize awarding a contract for engineering/architectural consulting services was introduced at the March 29th Common Council meeting with referrals to the Board of Estimates and TPC. A staff team will review and score the proposals to select the recommended consulting firm. The resolution to authorize awarding the contract is currently scheduled for consideration by BOE on May 9th, TPC on May 11th, and the Common Council on May 17th.

Engineering Consulting Services Contract:

Proposals have been received, evaluated, and a preferred consultant chosen. Staff are currently in the process of getting the contract language finalized and drafting a resolution to authorize the contract.

Capitol Square North Garage Relighting Electrical Controls and Upgrade:

The contractor has begun work, which includes new LED lighting throughout the facility, new electrical distribution circuits, and upgraded controls for the exhaust fans. The contract should be completed mid-summer.

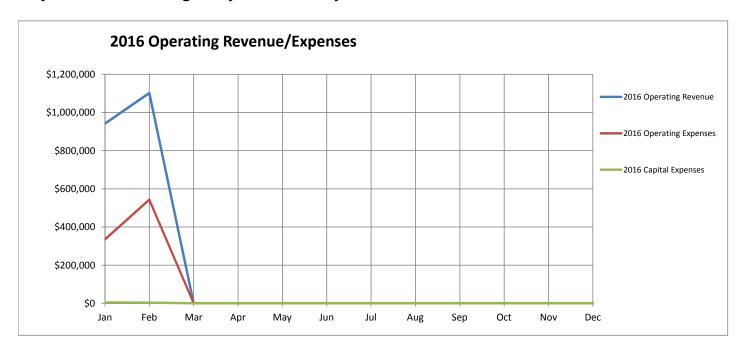
2016 Parking Garage Maintenance:

The contract has been advertised for bids. Bids are Due April 27. Work should begin mid-June and be completed by mid September, and includes concrete repair of slabs, top and underside, and columns, sealant replacement at slab cracks and joints, waterproof traffic coating placement, silane water repellent, expansion joint replacement, pour strip repair, block repair, and angle and steel haunch painting.

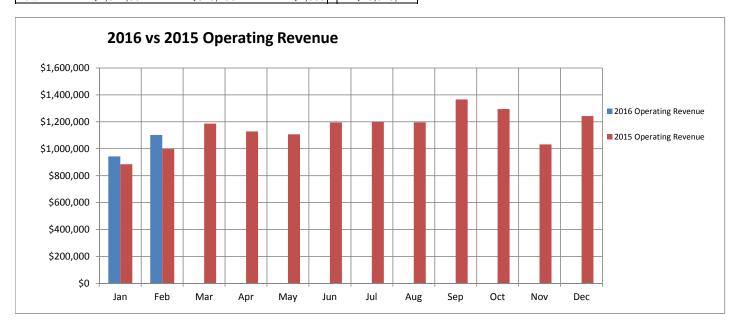
Multi Space Meter order:

An order for 20 new multi-space machines will be completed by April 8th and are expected to be installed this summer.

City of Madison Parking Utility YTD Summary



	2016 Operating	2016 Operating	2016 Capital	2015 Operating
Month	Revenue	Expenses	Expenses	Revenue
Jan	\$942,433	\$335,165	\$4,377	\$885,228
Feb	\$1,102,069	\$543,131	\$3,616	\$997,067
Mar	\$0	\$0	\$0	\$1,186,079
Apr	\$0	\$0	\$0	\$1,128,753
May	\$0	\$0	\$0	\$1,106,765
Jun	\$0	\$0	\$0	\$1,194,530
Jul	\$0	\$0	\$0	\$1,198,059
Aug	\$0	\$0	\$0	\$1,195,562
Sep	\$0	\$0	\$0	\$1,365,890
Oct	\$0	\$0	\$0	\$1,294,949
Nov	\$0	\$0	\$0	\$1,031,870
Dec	\$0	\$0	\$0	\$1,241,966
Total	\$2,044,502	\$878,296	\$7,993	\$13,826,717



(## =	REVENUES: 2014 THRU 2016 (JAN-FEB) TPC Map Reference)	2014	2015	2016
Permits				
	residential parking permits) cycle Permits	5,100	6,416	4,778 44
	Street Constr Permits	0	0	0
otal-Permits		5,100	6,416	4,822
wards and Dama		0	0	0
tuvertising Keve	Pct of Prior Year	91%	126%	75%
Attended Facilitie				
	ALL Cashiered Ramps	0	0	0
#		135,274 260,620	116,869 241,678	153,393 271,279
#		178,844	168,665	206,845
#1	1 SS Campus-Frances	87,685	76,135	83,068
#1		312,023	291,096	314,982
otal-Attended Fa		254,513 1,228,960	212,021 1,106,463	246,957 1,276,524
Otal-Attenueu Fa	Pct of Prior Year	102%	90%	1,276,524
Off-Street Meters	(non-motorcycle)			
#		801	803	1,216
#		1,285 62,152	1,248 60,579	1,001 76,473
#		733	00,579	70,473
	Buckeye/Lot 58 Multi-Sp	26,627	25,294	34,066
	Evergreen Lot	7,324	0	0
	Evergreen Lot Multi-Sp	0	5,341	5,633
#1	Wingra Lot 2 SS Capitol	1,272 6,176	1,158 6,319	1,115 7,674
	tal-Off-Street Meters (non motorcycle)	106,485	100,742	127,178
Off-Street Meters	(motorcycles)			
Tatal Cit O	ALL Cycles	0	4,180	6,842
Fotal-Off-Street N	Pct of Prior Year	106,485 95%	104,922 99%	134,020 128%
On-Street Meters	i ot or i nor real	95%	3370	12070
	On Street Multi-Space & MobileNow	2,100	7,627	6,900
	Cap Sq Mtrs	3,171	3,424	2,966
	Cap Sq Multi-Space Campus Area	6,597 14,973	6,248 9,494	5,934 7,756
	Campus Area Campus Area Multi-Space	26,645	30,153	35,671
	CCB Area	6,048	5,901	6,159
	CCB Area Multi-Space	22,147	20,053	14,586
	E Washington Area Multi Space	6,242	6,823	6,591
	E Washington Area Multi-Space GEF Area	3,297 4,221	3,113 5,534	2,328 5,933
	GEF Area Multi-Space	19,997	12,787	15,227
	MATC Area	1,634	1,801	2,110
	MATC Area Multi-Space	19,144	20,801	24,708
	Meriter Area Meriter Area Multi-Space	5,711 19,789	5,896 17,624	6,934 19,646
	MMB Area	5,386	5,570	6,102
	MMB Area Multi-Space	25,666	21,845	18,638
	Monroe Area	19,384	20,183	18,141
	Schenks Area	2,415	3,138	1,678
	State St Area State St Area Multi-Space	3,845 21,531	2,451 25,832	3,178 27,323
	University Area	21,542	23,321	21,377
	University Area Multi-Space	19,913	20,016	22,587
	Wilson/Butler Area Multi Space	4,938	5,470	5,747
Quhte	Wilson/Butler Area Multi-Space otal-On-Street Meters	5,823 292,159	7,529 292,633	7,949 296,171
Subic	THE OFFICE WOLDS	103%	100%	101%
	uction-Related Meter Revenue			
	actor Permits	15,066	2,621	2,787
	Hoods	17,577	32,495 0	46,763
	truction Meter Removal otal-On-Street Construction Related Revenue	32,643	35,116	49.550
Totals-On-Street		324,802	327,749	345,721
	Pct of Prior Year	93%	101%	105%
	and Long-Term Agreements	00.000		00.045
#1		26,002 28,821	23,571 29,498	22,315 58,678
# #		10,785	12,338	10,325
#1	3 Wilson Lot	11,325	9,068	9,858
#		67,705	76,046	48,745
#		42,013	50,266	31,275
#1		31,788 41,520	13,329 73,184	9,803 34,099
	otal-Monthly Parking Permits	259,959	287,301	225,097
#	9 Overture Center	33,848	49,334	38,661
#1		4,928	0	19,518
	otal-Long Term Parking Leases king and Long-Term Agreements	38,776 298,734	49,334 336,635	58,179 283,276
otal-wonthly Pal	Pct of Prior Year	298,734 141%	113%	283,276 84%
/liscellaneous Re		14170	.10,0	3.70
Opera	ating Lease Payments	0	0	0
	erty Sales	0	0	120
Other	otal-Miscellaneous	237 237	110 110	139 139
	Misc Revenue (incl's Cycle Perms)	5,337	6,526	4,961
OTALS		1,964,318	1,882,295	2,044,502
	Pct of Prior Year	104%	96%	109%

paces				vs 2016				
							+/- Previous Yea	r
	Осс	Days			2015	2016	Amount	Pct
	Permits	3	92127	RP3 (Residential Parking Permits)	6,416	4,778	-1,638	-26%
				Motorcycle Permits	0,410	4,778	44	-20 /6
	Total-P	ermits		•	6,416	4,822	-1,594	-25%
				Awards and Damages	0	0	0	
	Adverti Attende							
	Attende	a Faciliti		ALL Cashiered Ramps	0	0	0	
603	81%	60		Cap Sq North	116,869	153,393	36,525	31%
511	84%	60	82003	Gov East	241,678	271,279	29,600	12%
607	84%	60		Overture Center	168,665	206,845	38,180	23%
530		60		SS Campus-Frances	76,135	83,068	6,933	9%
518 779	59% 55%	60 60		SS Campus-Lake SS Capitol	291,096 212,021	314,982 246,957	23,886 34,936	8% 16%
			Facilities	33 Capitol	1,106,463	1,276,524	170,060	15%
			et (non-mot	orcycle)	1,100,100	1,270,021	110,000	.0,0
13		49	82055	Blair Lot	803	1,216	413	51%
8	69%	49		Lot 88 (Munic Bldg)	1,248	1,001	-247	-20%
241	87%	49		Brayton Lot-Machine	60,579	76,473	15,894	26%
53 23	34% 50%	49 49		Buckeye/Lot 58 Multi-Space Evergreen Lot Multi-Space	25,294 5,341	34,066 5,633	8,772	35% 0%
19	39%	49		Wingra Lot	1,158	1,115	-43	-4%
36	14%	49		SS Capitol	6,319	7,674	1,355	21%
		I-Off-Str	eet Meters	(non cycle)	100,742	127,178	26,436	26%
51			058-82071		4,180	6,842	2,662	
			t Meters (A	dl)	104,922	134,020	29,099	28%
	On-Stre			On Street Multi-Space & MobileNow	7 007	0.000	-727	-10%
11	71%	49		Capitol Square Meters	7,627 3,424	6,900 2,966	-727 -458	-10%
14	71%	49		Capitol Square Multi-Space	6,248	5,934	-314	-5%
48	51%	49		Campus Area	9,494	7,756	-1,739	-18%
142	24%	49		Campus Area Multi-Space	30,153	35,671	5,518	18%
22	93%	49		CCB Area	5,901	6,159	258	4%
72	36%	49		CCB Area Multi-Space	20,053	14,586	-5,466	-27%
84 10	42% 59%	49 49		East Washington Area East Washington Area Multi-Space	6,823	6,591 2,328	-232	-3% -25%
39	83%	49		GEF Area	3,113 5,534	5,933	-785 400	7%
33	83%	49		GEF Area Multi-Space	12,787	15,227	2,441	19%
27	61%	49		MATC Area	1,801	2,110	308	17%
75	35%	49		MATC Area Multi-Space	20,801	24,708	3,908	19%
60	50%	49		Meriter Area	5,896	6,934	1,038	18%
67	37%	49		Meriter Area Multi-Space	17,624	19,646	2,022	11%
16 89	97% 59%	49 49	82096	MMB Area MMB Area Multi-Space	5,570 21,845	6,102 18,638	532 -3,207	10% -15%
123	3370	49		Monroe Area	20,183	18,141	-2,042	-10%
18		49		Schenks Area	3,138	1,678	-1,460	-47%
15	53%	49	82099	State St Area	2,451	3,178	727	30%
112	34%			State St Area Multi-Space	25,832	27,323	1,491	6%
119	54%	49		University Area Multi Connection	23,321	21,377	-1,944	-8%
83 72	35% 74%	49 49		University Area Multi-Space Wilson/Butler Area	20,016 5,470	22,587 5,747	2,570 277	13% 5%
37	47%	49		Wilson/Butler Area Multi-Space	7,529	7,949	420	6%
			eet Meters	a sala sala sala sala sala sala sala sa	292,633	296,171	3,538	1%
			82107	Contractor Permits	2,621	2,787	166	6%
			82111	Meter Hoods	32,495	46,763	14,268	44%
	Total C	n Ctr-	Motor		35,116	49,550	14,434	41%
			Meters	Term Agreements	327,749	345,721	17,971	5%
75	53%	41		Brayton Lot	23,571	22,315	-1,257	-5%
136	37%	41		State St Campus	29,498	58,678	29,180	99%
44		41		Blair Lot	12,338	10,325	-2,012	-16%
50		41		Wilson Lot	9,068	9,858	789	9%
201	81%	41		Cap Square North	76,046	48,745	-27,301	-36%
88	53% 57%	41		Gov East Overture Center	50,266	31,275	-18,991 3 536	-38% -26%
45 149	48%	41		SS Capitol-Monthly (non-LT Lease)	13,329 73,184	9,803 34,099	-3,526 -39,085	-26% -53%
1-13			thly Permit	55 Suprior Monany (Horr ET Ecose)	287,301	225,097	-62,204	-22%
l	2000	41		Overture Center	49,334	38,661	-10,673	-22%
178		41	82032	SS Cap-Long Term Lease	0	19,518	19,518	
178 50	Subtota		erm Parkin		49,334	58,179	8,845	18%
50		onthly I		d Long-Term Agreements	336,635	283,276	-53,358	-16%
50								
50	Total-M Miscella	neous F		Operation Leges Douments	_	^ -		
50		ineous F		Operating Lease Payments Other (Advertising: Residential Street	0	0	0	
50		neous F	82134	Other (Advertising; Residential Street	110	0 139		26%
50	Miscella		82134	Other (Advertising; Residential Street Construction Permits; Property Sales; Other;			29 29	26% 26%
50	Miscella Subtota	I-Miscell	82134 82112 aneous Re Miscellan	Other (Advertising; Residential Street Construction Permits; Property Sales; Other;	110	139	29	

	TO-DATI	E 2016 F	REVENUES	SBUDGET VS ACTUAL THROUGH FEE	3						
									2	0-1	-
Space	Осс	Days			Budget	Actual	Actual +/- Budg	get Pct	Per Day	Category Salaries	Expenses 476,854
Space	Permits				Budget	Actual	Alliount	FUL	rei Day	Benefits	264,460
			82127	RP3 (Residential Parking Permits)	5,318	4,778	-540	-10%		Supplies	9,411
				Motorcycle Permits	0	44	44			Services	115,671
										Inter Agency Charge	11,900
	Total-P	ermits			5,318	4,822	-496	-9%		YTD Total	\$878,296
	A			Awards and Damages	482	0	-482	-100%			
	Adverti Attende									_	
	Attende	d Faciliti		ALL Cashiered Ramps	0	0	0			Exper	ıse
603	81%	60		Cap Sq North	129,844	153.393	23,549	18%	\$4.24	-	■ Salaries
511	84%	60		Gov East	243,622	271,279	27,656	11%	\$8.85	-	Salaries
607	84%	60		Overture Center	182,342	206,845	24,503	13%	\$5.68		■ Benefits
530		60	82005	SS Campus-Frances	72,658	83,068	10,410	14%	\$2.61		Benefits
518		60		SS Campus-Lake	289,480	314,982	25,501	9%	\$10.13		= Constitut
779		60		SS Capitol	216,176	246,957	30,781	14%	\$5.28		Supplies
3548			Facilities	1 1. \	1,134,123	1,276,524	142,401	13%	\$6.00	-	Services
	Meters-	Off-Stree	et (non-mot	Atwood Lot							Services
13		49		Blair Lot	687	1,216	530	77%	\$1.91		
8		49		Lot 88 (Munic Bldg)	1,424	1,001	-423	-30%	\$2.55		■Inter Agency Charge
241	87%	49		Brayton Lot-Machine	59,146	76,473	17,327	29%	\$6.48	1	
53		49		Buckeye/Lot 58 Multi-Space	25,922	34,066	8,144	31%	\$13.12	1	
23	50%	49	82054	Evergreen Lot Multi-Space	6,291	5,633	-658	-10%	\$5.00	_	
19	39%	49	82057	Wingra Lot	1,346	1,115	-231	-17%	\$1.20	Reveni	ıe
36		49		SS Capitol	6,988	7,674	686	10%	\$4.35		
393	Subtota	I-Off-Str	eet Meters	(non cycle)	101,803	127,178	25,375	25%	\$6.60	_	
										-	Garages
51	Tatal O		058-82071		4,180	6,842	2,662	64%			
444	On-Stre		t Meters (A	All)	105,983	134,020	28,038	26%			■ Meters-Off Street
	On-Sile			On Street Multi-Space & MobileNow	8,815	6,900	-1,915	-22%		-	
11	71%	49		Capitol Square Meters	3,232	2,966	-266	-8%	\$5.50	-	Meters-On Street
14		49		Capitol Square Multi-Space	5,594	5,934	340	6%	\$8.65		
48		49		Campus Area	9,726	7,756	-1,970	-20%	\$3.30		■ Monthly/LT Lease
142	24%	49	82076	Campus Area Multi-Space	29,730	35,671	5,941	20%	\$5.13		
22	93%	49		CCB Area	6,453	6,159	-294	-5%	\$5.71		Other
72	36%	49		CCB Area Multi-Space	19,815	14,586	-5,229	-26%	\$4.13		
84	42%	49		East Washington Area	6,933	6,591	-342	-5%	\$1.60		
10		49		East Washington Area Multi-Space	2,854	2,328	-526	-18%	\$4.75		
39		49		GEF Area Multi Cross	4,985	5,933	949	19%	\$3.10		
33 27	83% 61%	49 49		GEF Area Multi-Space MATC Area	12,008 1,831	15,227 2,110	3,219 279	27% 15%	\$9.42 \$1.59		
75	35%	49		MATC Area Multi-Space	21,097	24,708	3,611	17%	\$6.72		
60		49		Meriter Area	6,937	6,934	-3	0%	\$2.36		
67	37%	49		Meriter Area Multi-Space	16,730	19,646	2,917	17%	\$5.98		
16		49		MMB Area	4,823	6,102	1,279	27%	\$7.78		
89	59%	49		MMB Area Multi-Space	22,132	18,638	-3,494	-16%	\$4.27		
123		49		Monroe Area	19,035	18,141	-894	-5%	\$3.01		
18		49		Schenks Area	2,351	1,678	-673	-29%	\$1.90		
15				State St Area	2,728	3,178	450		\$4.32		
112 119		49 49		State St Area Multi-Space University Area	27,002 22,564	27,323 21,377	321 -1,187	1% -5%	\$4.98 \$3.67		
83		49		University Area Multi-Space	18,316	21,377	4,270	-5% 23%	\$3.67 \$5.55		
72				Wilson/Butler Area	4,612	5,747	1,135	25% 25%	\$5.55 \$1.63		
37		49		Wilson/Butler Area Multi-Space	6,235	7,949	1,714	27%	\$4.38		
			eet Meters		286,538	296,171	9,632	3%	\$4.35		
			82107	Contractor Permits	10,215	2,787	-7,429	-73%			
			82111	Meter Hoods	23,442	46,763	23,321	99%			
					33,658	49,550	15,892	47%			
			t Meters	-	320,196	345,721	25,524	8%			
				Term Agreements	25.5	25.5			A= a=		
75				Brayton Lot	22,454	22,315	-140	-1%	\$7.26 \$10.52		
136 44		41		State St Campus Blair Lot	27,210 10,012	58,678 10,325	31,468 313	116% 3%	\$10.52 \$5.72		
50		41		Wilson Lot	9,922	9,858	-64	-1%	\$5.72 \$4.81		
201	81%	41		Cap Square North	70,926	48,745	-22,182	-31%	\$5.91		
88		41		Gov East	50,072	31,275	-18,797	-38%	\$8.67		
45		41		Overture Center	14,366	9,803	-4,562	-32%	\$5.31		
149		41		SS Capitol-Monthly (non-LT Lease)	70,938	34,099	-36,839	-52%	\$5.58		
788			thly Permit		275,899	225,097	-50,802	-18%	\$6.97		
178		41		Overture Center	40,158	38,661	-1,497	-4%	\$5.30		
50		41		SS Cap-Long Term Lease	3,564	19,518	15,954	448%	\$9.52		
			erm Parkin		43,722	58,179	14,457	33%	\$6.22		
1016			<mark>Parking an</mark> Revenue	d Long-Term Agreements	319,622	283,276	-36,345	-11%	\$6.80		
	wiisceila	meous F		Operating Lease Payments	0	0	0				
				Other (Advertising; Residential Street	608	139	-469	-77%			
	Subtota	I-Miscell	aneous Re		608	139	-469	-77%			
	Summa	ry-RP3 8	& Miscellan	eous Revenue	6,408	4,961	-1,447	-23%			

age ieveis	due to events,	weather, price	one or more or resistance, etc	of the following factors: changes in the number of spaces in service and/or re c; changes in length of stay; and projection 'misses.' Such impacts are listed	venue-generating days; changes in in the right-hand columns for					
iances of	+/- \$1,000 or g	reater.								
	Осс						Actual +/-	Budget	Category	Expen
ace	Осс	Days			Budget	Actual	Amount	Pct	Salaries	304,492
	Permits	-							Benefits	161,721
			82127	RP3 (Residential Parking Permits)	2,021	1,913	-108	-5%	Supplies	2,771
			82058	Motorcycle Permits	0		0		Services	71,040
									Inter Agency Charge	3,105
•	Total-Per	rmits			2,021	1,913	-108	-5%	Feb Total	\$543,
				Awards and Damages	267		-267	-100%	Evno	200
	Advertisi				0				Expe	iise
- /	Attended	Facilities								■ Salaries
000	000/	00		ALL Cashiered Ramps	07.000	00.050	0	000/		
603	83%	29		Cap Sq North	67,202	82,653	15,451	23%		
511 607	87% 85%	29 29		Gov East Overture Center	126,628 88,022	144,010 117,096	17,382 29,074	14% 33%		Benefits
530	00%	29		SS Campus-Frances	39,150	42,496	3,346	9%		
518	64%	29		SS Campus-Lake	165,330	178,230	12,900	8%		Supplies
779	56%	29		SS Capitol	121,333	139,561	18,228	15%		
	Total-Att			100 Capitol	607,665	704,046	96,381	16%		
	Meters-O			orcycle)	007,000	704,040	30,301	1078		■ Services
13		25		Blair Lot	377	623	246	65%		
8	38%	25		Lot 88 (Munic Bldg)	780	534	-245	-31%		■ Inter Ager
241	104%	25		Brayton Lot-Machine	32,111	40,568	8,456	26%	 	Charge
53	34%	25		Buckeye/Lot 58 Multi-Space	13,019	19,002	5,983	46%	 	
23	48%	25		Evergreen Lot Multi-Space	3,132	2,886	-246	-8%	_	
19	32%	25		Wingra Lot	781	536	-245	-31%	Reven	ue
36	14%	25	82052	SS Capitol	3,818	4,043	225	6%		
				(non cycle)	54,016	68,190	14,174	26%		
51		8205	8-82071	All Cycles	4,180	666	-3,514	-8408%		Garages
	Total-Off	-Street N	leters (A	ill)	58,196	68,856	10,659	18%		
(On-Street	t Meters								■ Meters-Of
		8207	4/82126	On Street Multi-Space & MobileNow	4,453	3,343	-1,110	-25%		Street
11	79%	25	82089	Capitol Square Meters	1,532	1,651	120	8%		■ Meters-Or
14	73%	25	82075	Capitol Square Multi-Space	2,820	3,056	236	8%		Street
48	44%	25		Campus Area	4,447	4,031	-416	-9%		■ Monthly/L
142	26%	25		Campus Area Multi-Space	15,663	19,835	4,172	27%		Lease
22	99%	25		CCB Area	3,447	3,559	112	3%		Other
72	39%	25		CCB Area Multi-Space	10,242	8,079	-2,163	-21%		
84	44%	25		East Washington Area	3,336	3,593	257	8%		
10	50%	25		East Washington Area Multi-Space	1,469	1,422	-46	-3%		
39	83%	25		GEF Area	2,530	3,175	644	25%		
33	84%	25		GEF Area Multi-Space	6,163	7,935	1,773	29%		
27	64%	25		MATC Area	948	1,097	148	16%		
75	36%	25		MATC Area Multi-Space	10,075	13,588	3,513	35%		
60	54%	25		Meriter Area Multi Casas	3,546	4,017	471	13%		
67	38%	25		Meriter Area Multi-Space	8,887	10,990 3,319	2,103	24%		
16 89	100%	25		MMB Area Multi Cross	2,601	9,569	719 -1,093	28%		
123	61%	25 25		MMB Area Multi-Space Monroe Area	10,662 8,794	9,569	317	-10% 4%		
18	53%	25 25		Schenks Area State St Area	1,061 1,352	836 1,885	-225 533	-21% 39%		
112	35%	25		State St Area Multi-Space	14,464	13,778	-686	-5%		
119	58%	25		University Area	12,730	12,046	-684	-5%		
83	36%	25	82086	University Area Multi-Space	10,799	12,532	1,733	16%		
72	87%	25		Wilson/Butler Area	2,414	3,202	788	33%		
37	46%	25		Wilson/Butler Area Multi-Space	3,413	4,204	791	23%		
	Subtotal-				147,848	159,854	12,006	8%		
-+	24210141	J 01100		Contractor Permits	4,860	1,308		-73%		
_				Meter Hoods	17,410	24,761	7,351	42%		
\dashv					22,270	26,069	3,799	17%		
	Total-On-	-Street N	leters		170,118	185,923	15,805	9%		
				Term Agreements	,	2,220	,,,,,,,			
75	80%	21		Brayton Lot	10,567	12,964	2,397	23%		
136	51%	21		State St Campus	12,328	29,591	17,264	140%		
44		21		Blair Lot	5,544	5,229	-315	-6%		
50		21		Wilson Lot	5,099	4,332	-767	-15%		
201	83%	21		Cap Square North	35,345	23,825	-11,520	-33%		
88	76%	21	82012	Gov East	25,814	16,232	-9,582	-37%		
45	61%	21	82011	Overture Center	6,831	5,206	-1,625	-24%		
149	55%	21		SS Capitol-Monthly (non-LT Lease)	46,697	15,795		-66%		
		al-Month			148,225	113,174	-35,052	-24%		
178		21		Overture Center	16,226	18,188		12%		
50		21		SS Cap-Long Term Lease	1,782	9,884	8,102	455%		
	Subtotal-I	Long Ter	m Parkin	g Leases	18,008	28,073	10,064	56%		
	Total-Mo	nthly Pa	rking an	d Long-Term Agreements	166,234	141,246	-24,987	-15%		
	Miscellan		venue							
				Operating Lease Payments	0		0			
				Other (Advertising; Residential Street	322	85		-74%		
	Cb.4 - 4 - 1 1	Miscellar	eous Re	venue	322	85	-237	-74%		
				eous Revenue	2,609	1,998	-612	-23%		