# Madison Police Department Appendix to Report of Overtime 2015 thru 3rd Quarter 



## Comparison of Overtime Expenses 2015-2011



Original budget

Appendix A

## Comparison of Overtime Hours 2015-2011



Total Hours

|  | Total Year |  | 3rd Qtr <br> 64,217 |
| :--- | :--- | :--- | :--- |
| 2015 |  |  |  |
| 2014 | 101,419 | 67,263 |  |
| 2013 | 101,900 | 69,576 |  |
| 2012 | 104,553 | 68,901 |  |
| 2011 | 113,571 | 77,982 |  |

- Quarter 4

Quarter 3
■ Quarter 2
■ Quarter 1

