

BOARD OF ESTIMATES

Schedule of Operating Budget Deliberations Monday, October 12th & Tuesday, October 13th, 2015 4:30 p.m.-Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2016 Executive Operating Budget is shown below, along with agency's corresponding Operating Budget page number.

Monday October 12th		Tuesday October 13th	
<u>AGENCY</u>	<u>Pg #</u>	<u>AGENCY</u>	<u>Pg #</u>
Clerk	52	Assessor	38
Engineering	66	Attorney	40
Landfill	86	Civil Rights	50
Sewer	121	Common Council	54
Stormwater	123	Employee Assistance Program	64
Fire	74	Finance	70
Fleet	77	Human Resources	81
Metro	93	Information Technology	83
Municipal Court	97	Library	88
Parking	99	Mayor's Office	91
Parks	101	Misc Appropriations	17
Police	113	Monona Terrace / Room Tax	95
Public Health	116	PCED Director	107
Streets	125	Building Inspection	43
Traffic Engineering	129	Community Development Authority	46
		Community Development Division	56
		Economic Development Division	61
		Planning	109
		Treasurer	134
		Water	136

Note: October 12th is a regularly scheduled Board of Estimates meeting