Cancellations Postponements of 2015 Authorized Funding

Community Development Division 10066 NEIGHBORHOOD CENTERS 3,000,000	Agency	Project	Project Title	Cancellation	Notes
Engineering-Bicycle/Pedestrian 10150 STATE ST SIDEWALK REPORIS 2015 195,000 Engineering-Bicycle/Pedestrian 10153 NAKOMA RO SIDEWALK 74,200 Engineering-Bicycle/Pedestrian 10153 CANNONBALL PATH - PHASE 6 810,000 Engineering-Bicycle/Pedestrian 10158 SAWCUTTING 2015 75,000 394,400 Engineering-Bicycle/Pedestrian 10169 W TOWNE BIKE PATH GAM TO HIGH PT 420,000 Engineering-Bicycle/Pedestrian 10169 W TOWNE BIKE PATH GAM TO HIGH PT 420,000 Engineering-Bicycle/Pedestrian 10169 W TOWNE BIKE PATH GAM TO HIGH PT 420,000 Engineering-Bicycle/Pedestrian 10289 TREE LANE GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10289 TREE LANE GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10289 TREE LANE GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10461 E JOHNSON ST PATH 200,000 Engineering-Bicycle/Pedestrian 10461 E JOHNSON ST PATH 200,000 Engineering-Bicycle/Pedestrian 10461 E JOHNSON ST PATH 200,000 Engineering-Bicycle/Pedestrian 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10212 2013 RESURFACINO PROGRAM 550,000 Engineering-Major Streets 10221 2013 RESURFACINO PROGRAM 550,000 Engineering-Major Streets 10221 2013 RESURFACINO PROGRAM 550,000 Engineering-Major Streets 10232 BUCKEY RE DIMPROVEMENTS 20,000 Engineering-Major Streets 10232 CHT M MIDTOWN IMPROVEMENTS 750,000 Engineering-Major Streets 10232 CHT M MIDTOWN IMPROVEMENTS 20,000 Engineering-Major Streets 10234 DARBO WIBB CONNECTION 760,000 Engineering-Major Streets 10234 DARBO WIBB CONNECTION 760,000 Engineering-Major Streets 10243 RELICISURE SUBJECTION POINT 100,000 Engineering-Major Streets 10243 RELICISURE SUBJECTION POINT 100,000 Engineering-Major Streets 10264 DANSON RD - USH 51 TO MANUFACTURERS 20,000 Engineering-Major Stre	Community Development Division	10066	NEIGHBORHOOD CENTERS	3,000,000	6
Engineering-Bicycle/Pedestrian 10151 NAKOMA RO SIDEWALK 74,200 Engineering-Bicycle/Pedestrian 10158 CAMNOMARIL PATH - PHASE 6 810,000 Engineering-Bicycle/Pedestrian 10168 GODDMAN PATH : POWERS AVE TO 30 984,400 Engineering-Bicycle/Pedestrian 10160 GODDMAN PATH : POWERS AVE TO 30 984,400 Engineering-Bicycle/Pedestrian 10173 IcE AGE ! LUNCTION PATH ! TEMIN-BEIT IN 300,000 Engineering-Bicycle/Pedestrian 10173 IcE AGE ! LUNCTION PATH ! TEMIN-BEIT IN 300,000 Engineering-Bicycle/Pedestrian 10287 ICE AGE ! LUNCTION PATH ! TEMIN-BEIT IN 300,000 Engineering-Bicycle/Pedestrian 10327 OLD MIDDLETON/EAU CLAIRE INTERSECTN 500 Engineering-Bicycle/Pedestrian 10327 OLD MIDDLETON/EAU CLAIRE INTERSECTN 500 Engineering-Bidycle/Pedestrian 10327 OLD MIDDLETON/EAU CLAIRE INTERSECTN 500 Engineering-Bidycle/Pedestrian 10190 CELIUNG TILE REPLACEMENT 100,000 Engineering-Bidyor Streets 10195 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10215 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10223 CTH M & PD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 75,000 Engineering-Major Streets 10233 CTH M & PD IMPROVEMENTS 75,000 Engineering-Major Streets 10233 CTH M & PD IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBS CONNECTION 760,000 Engineering-Major Streets 10243 ADABO WEBS CONNECTION 760,000 Engineering-Major Streets 10244 ADABO WEBS CONNECTION 760,000 Engineering-Major Streets 10245 ADABO WEBS CONNECTION 76	Economic Development Division	10069-64	PUBLIC MARKET	8,520,000	1
Engineering-Bicycle/Pedestrian 10155 CANNONBAL PATH - PHASE 6 810,000	Engineering-Bicycle/Pedestrian	10150	STATE ST SIDEWALK REPAIRS 2015	195,000	3
Engineering-Bicycle/Pedestrian 10158 SAWCUTTING 2015 75,000	Engineering-Bicycle/Pedestrian	10151	NAKOMA RD SIDEWALK	74,200	3
Engineering-Bicycle/Pedestrian 10160 GOODMAN PATH: POWERS AVE TO 30 984,400 Engineering-Bicycle/Pedestrian 10169 W TOWNE BIKE PATH GAM TO HIGH PT 420,000 Engineering-Bicycle/Pedestrian 1028 TREE LANE GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10327 OLD MIDDLETON/EQU CLARE INTERSECTN 500 Engineering-Bicycle/Pedestrian 10461 E JOHNSON ST PATH 200,000 Engineering-Bidy Cytectes 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #7: W 2ND TO W BALD 475,000 Engineering-Major Streets 10221 BURCKER EN BIMPROVEMENTS 20,000 Engineering-Major Streets 10228 BUCKEY ER BI MPROVEMENTS 20,000 Engineering-Major Streets 10233 CTH M MIDTOWN INMPOVEMENTS 1,200,000 Engineering-Major Streets 10234 RR CLOSIONE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10234 RR CLOSIONE: LIVINGSTON & B	Engineering-Bicycle/Pedestrian	10153	CANNONBALL PATH - PHASE 6	810,000	1
Engineering-Bicycle/Pedestrian 10169 W TOWNE BIKE PATH GAM TO HIGH PT 420,000	Engineering-Bicycle/Pedestrian	10158	SAWCUTTING 2015	75,000	3
Engineering-Bicycle/Pedestrian 10173 ICE AGE JUNCTION PATH TEMIN-BELTLIN 300,000 Engineering-Bicycle/Pedestrian 10289 TREE LANE GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10327 OLD MIDDLETON/FAU CLARIE INTERSECTN 500 Engineering-Racillidis 10109 CEILING THE REPLACEMENT 100,000 Engineering-Racillidis 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10218 RQ QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10221 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10221 BUCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10228 BUCKEYE RD IMPROVEMENTS 750,000 Engineering-Major Streets 10232 CTH M M POT WINNESTON & BREARLY 750,000 Engineering-Major Streets 10232 CTH M M POT WINNESTON & BREARLY 200,000 Engineering-Major Streets 1023 A DRAG WEBS CONNECTION 760,000 Engineering-Major Streets 1023 A DRAG WEBS CONNECTION 760,000 Engineering-Major Streets 1023 A DRAG WATTS RO/HIGH	Engineering-Bicycle/Pedestrian	10160	GOODMAN PATH: POWERS AVE TO 30	984,400	1
Engineering-Bicycle/Pedestrian 10289 TREE LANG GREENWAY PATH 475,000 Engineering-Bicycle/Pedestrian 10327 OLD MIDDLETON/EAU CLAIRE INTERSECTN 500 Engineering-Bicycle/Pedestrian 10461 E JOHNSON ST PATH 200,000 Engineering-Racilities 10199 CELIURO TILE REPLACEMENT 100,000 Engineering-Major Streets 10215 RR QUIET ZONE #2. W 2ND TO W BALD 475,000 Engineering-Major Streets 10218 RR QUIET ZONE #2. W 2ND TO W BALD 475,000 Engineering-Major Streets 10221 2015 RESURFACING PROGRAM 550,000 Engineering-Major Streets 10223 CTH M & PO IMPROVEMENTS 700,000 Engineering-Major Streets 10232 CTH M & PO IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M M DITOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARRO WEBB CONNECTION 760,000 Engineering-Major Streets 10234 DARRO WEBB CONNECTION 780,000	Engineering-Bicycle/Pedestrian	10169	W TOWNE BIKE PATH GAM TO HIGH PT	420,000	1
Engineering-Bicycle/Pedestrian 10227 OLD MIDDETON/EAU CLAIRE INTERSECTN 500 Engineering-ReiOttelestrian 10461 E JOHNSON ST PATH 200,000 Engineering-ReiOtteles 10199 CELINOT TILE REPLACEMENT 100,000 Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #7: W ZND TO W BALD 475,000 Engineering-Major Streets 10216 RR QUIET ZONE #7: W ZND TO W BALD 475,000 Engineering-Major Streets 10228 BUCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10232 CTH M M JOTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10233 CTH M M JOTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10233 CTH M M JOTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARSO WEBS CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10250 MNTOWN PRIVILE TOILE 100,000 Engineering-Major Streets 10260 MNTOWN PRIVILE TOILE 100,0	Engineering-Bicycle/Pedestrian	10173	ICE AGE JUNCTION PATH TEMIN-BELTLIN	300,000	1
Engineering-Bicycle/Pedestrian 10461. EJOHNSON ST PATH 200,000 Engineering-Facilities 10109 CEILING TILE REPLACEMENT 100,000 Engineering-Major Streets 10157 REQUIET ZOINE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10215 RR QUIET ZOINE #7: W XND TO W BALD 475,000 Engineering-Major Streets 10218 RESURFACING PROGRAM 550,000 Engineering-Major Streets 10228 BUCKEY RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUF	Engineering-Bicycle/Pedestrian	10289	TREE LANE GREENWAY PATH	475,000	3
Engineering-Facilities 10109 CEILING TILE REPLACEMENT 100,000 Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10212 IOST RESURFACING PROGRAM 550,000 Engineering-Major Streets 10222 IOST RESURFACING PROGRAM 550,000 Engineering-Major Streets 10223 CTH M & PD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 1,200,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10243 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINSTON & BREARLY 22,000 Engineering-Major Streets 10243 RR CLOSHR: LIVINSTON & BREARLY 20,000 Engineering-Major Streets 10260 HANSON RO - USH S1 TO MANUFACTURERS 200,000 Engineering-Major Streets 10260 HANSON RO - USH S1 TO MANUFACTURERS 200,000 Engineering-Major Streets 10250 HANDON RO LIVING RED CROSSING 100,000 Engineering-Major Streets 10260 HANDON RO LIVING RED CROSSING <td>Engineering-Bicycle/Pedestrian</td> <td>10327</td> <td>OLD MIDDLETON/EAU CLAIRE INTERSECTN</td> <td>500</td> <td>4</td>	Engineering-Bicycle/Pedestrian	10327	OLD MIDDLETON/EAU CLAIRE INTERSECTN	500	4
Engineering-Major Streets 10157 REQUESTED SIDEWALK CITYWIDE 2015 405,000 Engineering-Major Streets 10215 RR QUIET ZONE #6: JOHNSON-BALDWIN 301,935 Engineering-Major Streets 10221 2015 RESURFACING PROGRAM 550,000 Engineering-Major Streets 10228 LOCKYER PRO IMPROVEMENTS 20,000 Engineering-Major Streets 10228 CTH M & PD IMPROVEMENTS 20,000 Engineering-Major Streets 10228 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 750,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10260 MANSON RD - USH 51 TO MANUFACTURERS 22,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10005 FLEET TRAILERS 280 Fleet 10005 FLEET TRAILERS 280 Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOOSA TRI. FIRE MTC BLDG 1,480,000 Parks 10540 UNI PARK REFLECTION POINT 100,000 PCED Office of the Director 10688 PUBLIC HOUSING REDEVELOPMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Storrmwater 10158 AONNONBALL PATH - PHASE 6 100,000 Storrmwater 10251 MONROE ST 10,000 Storrmwater 10254 STORM WITH RESURFACING 2015 16,100 Storrmwater 10254 STORM WITH RESURFACING 2015 16,000 Storrmwater 10310 NAKOMA GREENWAY/TRILE NY RESRF 10,000 Storrmwater 10310 NAKOMA GREENWAY/TR	Engineering-Bicycle/Pedestrian	10461	E JOHNSON ST PATH	200,000	3
Engineering-Major Streets 10215 RR QUIET ZONE #6; JONNSON-BALDWIN 301,935 Engineering-Major Streets 10212 10216 RR QUIET ZONE #7; W 2ND TO W BALD 475,000 Engineering-Major Streets 10222 8DLCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10232 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LUNGSTON & BREARLY 22,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11052 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10533 SUSTAINABILITY PLAN 450,000 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10540 J	Engineering-Facilities	10109	CEILING TILE REPLACEMENT	100,000	2
Engineering-Major Streets 10216 RR QUIET ZONE #7: W 24D TO W BALD 475,000 Engineering-Major Streets 10221 Z015 RESURFACING PROGRAM 550,000 Engineering-Major Streets 10228 LCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 306 Engineering-Other Projects 10153 DOWNTOWN PUBLIC TOILET 306 Engineering-Other Projects 101035 TURKERS 280 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRAILERS 280 Fleet 10006 FLEET TRAILERS 280 Fleet 1004 FLEET TRAILERS 180,000	Engineering-Major Streets	10157	REQUESTED SIDEWALK CITYWIDE 2015	405,000	3
Engineering-Major Streets 10221 2015 RESURFACING PROGRAM 550,000 Engineering-Major Streets 10232 BUCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10243 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/High TP PTATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10007 FLEET TRUCKS - LARGE 306 Fleet 10008 PUBLIC HOUSING REDEVELOPEMENT 150,000 POSTOR 10008 PUBLIC HOUSING REDEVELOPEMENT 150,000 Stormwater	Engineering-Major Streets	10215	RR QUIET ZONE #6: JOHNSON-BALDWIN	301,935	5
Engineering-Major Streets 10228 BUCKEYE RD IMPROVEMENTS 20,000 Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10234 CTH M MEDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 10060 100,000 Engineering-Major Streets 10060 100,000 Elect 100005 FLEET TRAILERS 100,000 <t< td=""><td>Engineering-Major Streets</td><td>10216</td><td>RR QUIET ZONE #7: W 2ND TO W BALD</td><td>475,000</td><td>5</td></t<>	Engineering-Major Streets	10216	RR QUIET ZONE #7: W 2ND TO W BALD	475,000	5
Engineering-Major Streets 10232 CTH M & PD IMPROVEMENTS 750,000 Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10006 FLEET TRICKES 306 Fleet 10006 FLEET TRICKES 280 Fleet 10006 FLEET TRICKES 280 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 PARKS 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Stormwater 10153 CANNONBALI PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10254 SIN MILLEATH - PHASE 6 100,000 Stormwat	Engineering-Major Streets	10221	2015 RESURFACING PROGRAM	550,000	3
Engineering-Major Streets 10233 CTH M MIDTOWN IMPROVEMENTS 1,200,000 Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOGOSA TRI, FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10250 NOSTER CLARK DEV PH2 (CGR. WON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000	Engineering-Major Streets	10228	BUCKEYE RD IMPROVEMENTS	20,000	3
Engineering-Major Streets 10234 DARBO WEBB CONNECTION 760,000 Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet	Engineering-Major Streets	10232	CTH M & PD IMPROVEMENTS	750,000	5
Engineering-Major Streets 10243 RR CLOSURE: LIVINGSTON & BREARLY 22,000 Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 1037 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOOSA TRI FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10688 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON DU UNDERPASS 150,000 Stormwater 10259 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10253 UT	Engineering-Major Streets	10233	CTH M MIDTOWN IMPROVEMENTS	1,200,000	5
Engineering-Major Streets 10260 HANSON RD - USH 51 TO MANUFACTURERS 200,000 Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 POlice 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 100,000	Engineering-Major Streets	10234	DARBO WEBB CONNECTION	760,000	1
Engineering-Major Streets 11062 WATTS RD/HIGH PT PATH PED CROSSING 100,000 Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARR REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 POLICE 10390 MIDTOWN DISTRICT STATION 1,546,695 Storrmwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 JILITIES WITH RESURFACING 2015 161,300 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 20	Engineering-Major Streets	10243	RR CLOSURE: LIVINGSTON & BREARLY	22,000	5
Engineering-Other Projects 10137 DOWNTOWN PUBLIC TOILET 300,000 Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARR REFLECTION POINT 100,000 PCED Office of the Director 10088 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 100 Stormwater 10253 JUHLITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 161,300 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 <tr< td=""><td>Engineering-Major Streets</td><td>10260</td><td>HANSON RD - USH 51 TO MANUFACTURERS</td><td>200,000</td><td>3</td></tr<>	Engineering-Major Streets	10260	HANSON RD - USH 51 TO MANUFACTURERS	200,000	3
Engineering-Other Projects 10563 SUSTAINABILITY PLAN 450,000 Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRUCKS - LARGE 306 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARR REFLECTION POINT 100,000 PCD Office of the Director 10088 PUBLIC HOUSING REDEVELOPEMENT 150,000 POlice 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF<	Engineering-Major Streets	11062	WATTS RD/HIGH PT PATH PED CROSSING	100,000	3
Fleet 10005 FLEET TRUCKS - LARGE 306 Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 100 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 161,300 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,000 <tr< td=""><td>Engineering-Other Projects</td><td>10137</td><td>DOWNTOWN PUBLIC TOILET</td><td>300,000</td><td>2</td></tr<>	Engineering-Other Projects	10137	DOWNTOWN PUBLIC TOILET	300,000	2
Fleet 10006 FLEET TRAILERS 280 Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 I PINCKIPY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE IN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY <	Engineering-Other Projects	10563	SUSTAINABILITY PLAN	450,000	3
Fleet 10304 NAKOOSA TRL FIRE MTC BLDG 1,480,000 Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 161,300 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION	Fleet	10005	FLEET TRUCKS - LARGE	306	4
Parks 10542 OLIN PARK REFLECTION POINT 100,000 PCED Office of the Director 1068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10337 WINGRA CREE	Fleet	10006	FLEET TRAILERS	280	4
PCED Office of the Director 10068 PUBLIC HOUSING REDEVELOPEMENT 150,000 Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMILST UTLITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 240,000 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater	Fleet	10304	NAKOOSA TRL FIRE MTC BLDG	1,480,000	1
Police 10390 MIDTOWN DISTRICT STATION 1,546,695 Stornwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stornwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10342 HIGH P	Parks	10542	OLIN PARK REFLECTION POINT	100,000	2
Stormwater 10153 CANNONBALL PATH - PHASE 6 100,000 Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY-TREE LN SECTION 73,500 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10337	PCED Office of the Director	10068	PUBLIC HOUSING REDEVELOPEMENT	150,000	4
Stormwater 10168 W TOWNE PATH GAMMON RD UNDERPASS 150,000 Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY-TREE LN SECTION 73,500 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 1	Police	10390	MIDTOWN DISTRICT STATION	1,546,695	1
Stormwater 10249 MILWAUKEE ST BRIDGE AT STARKWEATHER 10,000 Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10358 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING-DUNN'S MA	Stormwater	10153	CANNONBALL PATH - PHASE 6	100,000	1
Stormwater 10250 ROYSTER CLARK DEV PH2 (CGR:MON-DMP) 50,000 Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10337 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RE	Stormwater	10168	W TOWNE PATH GAMMON RD UNDERPASS	150,000	1
Stormwater 10251 MONROE ST 30,000 Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10333 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10339 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015	Stormwater	10249	MILWAUKEE ST BRIDGE AT STARKWEATHER	10,000	4
Stormwater 10252 JOHN ST & EMIL ST UTILITIES W RESRF 100 Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNS	Stormwater	10250	ROYSTER CLARK DEV PH2 (CGR:MON-DMP)	50,000	3
Stormwater 10253 UTILITIES WITH RESURFACING 2015 161,300 Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10311 NAKOMA GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Stormwater 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER	Stormwater	10251	MONROE ST	30,000	4
Stormwater 10254 STORM WITH RESURFACING 2015 240,000 Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10252	JOHN ST & EMIL ST UTILITIES W RESRF	100	4
Stormwater 10255 LARKN/GLENWY/HILLCST/ZERG/ROSS RESF 159,900 Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10253	UTILITIES WITH RESURFACING 2015	161,300	3
Stormwater 10256 N PINCKNEY RESRF W UTL 90,000 Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10254	STORM WITH RESURFACING 2015	240,000	3
Stormwater 10309 RESTORATION LANDSCAPING - 2015 110,000 Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater			•	3
Stormwater 10310 SAUK CREEK GREENWAY-TREE LN SECTION 73,500 Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10256	N PINCKNEY RESRF W UTL	90,000	3
Stormwater 10311 NAKOMA GREENWAY 50,000 Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10309	RESTORATION LANDSCAPING - 2015	110,000	3
Stormwater 10313 STRICKERS POND FOREBAY EXPANSION 300,000 Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10310	SAUK CREEK GREENWAY-TREE LN SECTION	73,500	3
Stormwater 10329 DRAINAGE AT 1331 EVERETT 95,000 Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10311	NAKOMA GREENWAY	50,000	3
Stormwater 10337 WINGRA CREEK PH 3 184,068 Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10313	STRICKERS POND FOREBAY EXPANSION	•	3
Stormwater 10342 HIGH POINT CONFLUENCE REGRADING 65,000 Stormwater 10357 DREDGING-DUNN'S MARSH/STRICKERS PND 75,000 Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10329	DRAINAGE AT 1331 EVERETT	95,000	3
Stormwater10357 DREDGING-DUNN'S MARSH/STRICKERS PND75,000Stormwater10358 DREDGING AT ACEWOOD POND25,000Stormwater10370 CIPP LINING - STORM 2015170,000Stormwater10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN35,000Streets10061 EMERALD ASH BORER - STUMP GRUBBING3,768Streets10411 BIODIGESTER18,382	Stormwater	10337	WINGRA CREEK PH 3	184,068	3
Stormwater 10358 DREDGING AT ACEWOOD POND 25,000 Stormwater 10370 CIPP LINING - STORM 2015 170,000 Stormwater 10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN 35,000 Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10342	HIGH POINT CONFLUENCE REGRADING	65,000	3
Stormwater10370 CIPP LINING - STORM 2015170,000Stormwater10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN35,000Streets10061 EMERALD ASH BORER - STUMP GRUBBING3,768Streets10411 BIODIGESTER18,382	Stormwater	10357	DREDGING-DUNN'S MARSH/STRICKERS PND	75,000	3
Stormwater10382 CAPITAL CITY PATH/BRIDGE RECNSTRCTN35,000Streets10061 EMERALD ASH BORER - STUMP GRUBBING3,768Streets10411 BIODIGESTER18,382	Stormwater	10358	DREDGING AT ACEWOOD POND	25,000	3
Streets 10061 EMERALD ASH BORER - STUMP GRUBBING 3,768 Streets 10411 BIODIGESTER 18,382	Stormwater	10370	CIPP LINING - STORM 2015	170,000	3
Streets 10411 BIODIGESTER 18,382	Stormwater	10382	CAPITAL CITY PATH/BRIDGE RECNSTRCTN	35,000	5
	Streets	10061	EMERALD ASH BORER - STUMP GRUBBING	3,768	4
ADAFT CIDEFIC DI DE L'ADAFT CITÀ DE L'ADAFT CI	Streets	10411	BIODIGESTER	18,382	6
·	Streets	10457	STREETS BLDG IMPROVEMENTS	19,375	4
2016 Total Cancellations 26,180,709				26,180,709	
NOTES 1 Project delayed	NOTES				

1 Project delayed.

- 2 Project not moving forward.
- 3 Slowed implementation; not as much funding needed for the project in 2015.
- 4 Project completed in 2015
- 5 Project under budget.
- 6 Change in project scope