

## **SUPERINTENDENT'S AUGUST 2015 REPORT- WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES**

### **EAST PARKS – CRAIG KLINKE, SUPERVISOR**

The Parks/Forestry ash removal portion of the Tenney project is complete. The crews removed 153 trees in two weeks. All of the stump grubbing and site cleanup that we are responsible for is finished as well. Everybody that worked on the project did a fantastic job. The help from Forestry, West Parks, Central Parks, and Streets was greatly appreciated. It truly was a team effort. The project was finished faster than I had anticipated.

After Tenney, the Parks Arborist Crew worked in Garner, Acewood, Orlando Bell, and Reindahl. In total, we removed 235 ash trees and grubbed/cleaned up 117 stumps. The crew will be working in parks on the southeast side of town in August.

Some of the other activities we've been working on include:

- Helping the Parks Foundation get ready for their event at Breese
- Preparing Breese to get ready for high school football
- We had a Central Park Sessions event at Olbrich
- Removing dead trees on the boulevards
- Pruning trees as time allows
- Watering the field at Elvehjem
- Working the IPM program on some of our athletic fields

### **CENTRAL PARKS & MALL CONCOURSE– LISA LASCHINGER, SUPERVISOR**

#### **Central Parks:**

We've had yet another exciting summer in Central Parks. Throughout July, the weather has been extremely mild. Mowing operations continued at pretty much full force until the last half of the month when conditions finally started to slow down. We started our summer field mowing operations as well as invasive weed control. The Landscape Maintenance Workers spent a good portion of the month working with the Parks Arborists on the Tenney Project. We've continued pruning and weeding at Goodman Pool, Cypress Spray Park, and Olin Park.

Heading into August, we plan to move on to more project work as the grass slows. We're spending a good deal of time prepping Olin Park for the Great Taste of the Midwest. The summer softball and baseball season is coming to an end as teams are working on making up rain date games. The football season has started, and the fall soccer, softball, and baseball seasons are not far behind. Students are beginning to return to school, so our staffing levels will be dropping by the end of the month.

#### **Mall/Concourse:**

There has been an abundance of activity on the Mall throughout the month of July. We increased staffing and adjusted hours to prepare for the busy weekends of Art Fair on the Square and Maxwell Street Days. The wildly successful Concerts on the Square have ended for the season. Crews continued with routine work of trash and recycling pick up and sidewalk maintenance. The sidewalk cleaning program seems to be moving along well despite having slowed down a bit on the corner of Pinckney, Main, and King due to a number of factors. The Hub construction project is nearing an end and we were able to re-install all appropriate trash and recycling containers and bike racks on the exterior of the development. The programming directed by the BID at the Top of State has brought a lot of activity to the area, and the crews diligently work to make sure the areas are clean for each event. In addition, crews have been working hard to keep up on weeding, pruning, and maintenance of the planting beds throughout the service area.

As we move into August, we will be re-visiting the turf repairs we made earlier in the season and continue to adjust the irrigation systems. We're hoping with less traffic on the islands and more help from Mother Nature we will have more success with our repairs. We are preparing for the expansion that will become effective September 1, 2015, by hiring new staff, ordering new furniture, and going over the new areas with staff. We will continue to set-up/clean-up for special events, as Jazz at Five will be starting and Live on King Concert Series continues. By the end of the month we're planning to have some newly re-painted bus stops and light poles.

## WEST PARKS & FOREST HILL CEMETERY – LAURA BAUER, SUPERVISOR

### Summit Maintenance:

I have approved treatment of 6 ash trees at Wexford Park. There was considerable neighborhood interest in the Adopt-A-Park-Tree program and we were able to identify some likely candidates. Unfortunately, other than these six trees, the vast majority of ash trees in Wexford were in very poor shape and had to be removed by the Parks Arborist crew in July. Trees in Elver and Garner Parks were removed as well, and we will be removing the stumps later this summer and fall.

The Park Commission tour will be concentrating on westside parks this year. On the schedule are Elver splash park, Hill Creek Park, Cardinal Glenn, Haen Family, Garner Park, and Odana School Parks. We will also looking at EAB areas around Owen Conservation Park.

As we move through August, we will see much of our seasonal staff depart for college. We have a good crew this summer and I hope that many will be interesting in returning next year. Those that remain into September will be getting plenty of experience with athletic fields, mowing, and the mulching or collection of leaves, both at Forest Hill and in the general parks.

### Forest Hill Cemetery:

We had 9 full-size burials at Forest Hill in July, and 11 cremains burials. There was also one scheduled disinterment and two urns scheduled to be removed from the mausoleum. Lot sales numbered seven – we sold five full-size and two cremains lots.

We are all very pleased that we are full-time employee roster is finally full at Forest Hill. Since spring there has been one promotion as well as two positions that were filled from the Parks seasonal employee pool. We're looking forward to a smoother operation, with the weekend overtime duties spread out amongst more people.

As the grass slows down in the heat and we have more time available, cemetery staff is trimming and mulching some planting beds, spreading soil and seed over badly exposed roots, and straightening leaning grave markers, in addition to our regular burial schedule.

## CONSERVATION – RUSS HEFTY

Trail maintenance was the major focus in the conservation parks during July. Vegetation was trimmed back to maintain clearance for public use, and some trail edges were mowed in preparation of the winter ski season. Crushed gravel was added to trails at Owen Park to fill ruts and cover a geo-grid that was exposed causing a tripping hazard. A 600 ft. segment of trail was rebuilt at Prairie Ridge to provide access for ATV's used in prescribed burns. The trail was widened on a side hill by adding over 100 tons of crushed limestone hauled in by ATV. This project was accomplished in partnership with the youth crew from Operation Fresh Start. Without this assistance the project would have needed to be contracted out to a vendor.

Other projects for the month included spot spraying to control birds foot trefoil, black locust, and creeping bell flower at Prairie Ridge, Owen, and Cherokee Marsh parks. We mowed the prairie restoration planting in the 5<sup>th</sup> addition property at North Cherokee to control weeds. A recent walkthrough found over a dozen species of prairie seedlings in this planting which was installed in the fall of 2014.

Another crew from Operation Fresh Start worked on controlling thistle, burdock, and Japanese hedge parsley in the managed meadows under the oaks at Olin Park. Weeds were pulled or sliced with a sharp shovel. These managed meadows are some of the most diverse plantings in our park system. There are also many oak saplings present, which bodes well for a new generation of oaks in the park

## OLBRICH BOTANICAL GARDENS – ROBERTA SLADKY

### Visitor comment:

07/20/2015 "Very well done & so much packed into a walkable area." David & Elaine H. Indianapolis, IN

### May 2015 Numbers

| <b>OBG Attendance</b> (counted from 9 – 4 only + event participants) | <b>2015</b>           | <b>2014</b>           | <b>Previous 5 yrs average</b> |
|--|-----------------------|-----------------------|-------------------------------|
| June 1 - 30  | 24,023                | 25,926                | 24,882                        |
| YTD June 30  | 120,237               | 119,186               |                               |
| <b>Total Member Households (individuals*) June 30</b>                | <b>6,507 (10,482)</b> | <b>6,314 (10,085)</b> |                               |

*\*based on the number of membership cards issued*

| <b>OBG City of Madison Major Revenue Categories</b> (unaudited) | <b>YTD 6/30/2015</b> | <b>YTD 6/30/2014</b> |
|---|----------------------|----------------------|
| Bolz Conservatory Admission YTD                                 | \$28,020             | \$29,861             |
| Room Rentals YTD*   | \$64,522             | \$74,194             |
| Catering Percentage Revenue YTD**                               | \$11,524             | \$10,157             |
| <b>TOTAL YTD</b>  | <b>\$104,066</b>     | <b>\$114,212</b>     |

*\*accrued at time of booking – up to 21 months before the rental date, \*\* accrued on a monthly basis following each catered rental*

**August 2015 Public Events at Olbrich Botanical Gardens** call **608-246-4550** for more information

**Olbrich's Blooming Butterflies**, through August 9, 10 am – 4 pm

**Bolz Conservatory Exhibit – Integrated Pest Management**, daily, Aug 10 – Oct 25

**Guided Garden Strolls**, Sundays -- June 7 through Sept 27 @ 1:30 pm and 3:00 pm – free garden walks by Olbrich Gardens Tour Guides

**Madison Public Library Reading Program Concert and Picnic** – Tuesday, Aug 4, 6 – 8 pm

Pack a picnic supper and head to the Gardens for a fun-filled family concert! Sponsored by [Overture Center for the Arts' Kids in the Rotunda](#). For more information, visit <http://www.madisonpubliclibrary.org/kids>

**Daylily Sale**, Sat & Sun, Aug 15 & 16, Sat: 10 am – 4 pm, Sun: 11 am – 3 pm by the Wisconsin Daylily Society

**Dahlia Show**, Sat & Sun, Aug 15 & 16, 10 am – 4 pm by the Badger State Dahlia Society

**GLEAM: Art in a New Light** Opening Reception, Fri, Aug 28, 7:30 – 10:30 pm

**Education – July 2015** classes and programs 608/246-4550 for info/registration or visit [www.olbrich.org](http://www.olbrich.org)

#### **Garden Walks**

Garden Design for Plantaholics Walk, Tues, Aug 25, 6:30 - 8 pm

#### **Wellness at the Gardens**

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays 7:30 – 8:45 am (drop in OK)

Tai Chi Meditation, Mondays, Mondays, July 20 – August 24, 6 – 7 pm

Three-Herb Medicine Kit, Wed, Aug 19, 6:30 – 8 pm

#### **Classes & Workshops for Adults**

##### **Visiting Artist Dawn Flores**

Wisconsin native Dawn Flores teaches at the Virginia Museum of Fine Arts and throughout Virginia. She has studied at Edgewood College, UW-Madison, and Loyola University. She holds a certificate in Botanical Art & Illustration from the New York Botanical Garden.

##### **Watercolors from the Beginning Workshop**

Sun, Aug 2, 10 am – 4:30 pm

##### **Drawing Trees**

Sun, Aug 9, 10 am – 4:30 pm

Shibori & Indigo Dyeing Workshop, Tues, Aug 18, 6 – 8:30 pm

Super Easy Food Preserving, Tues, Aug 20, 6:30 – 8:30 pm

Maximizing Fall Color in the Garden, Thu, Aug 27, 6:30 – 8:30 pm

What is Botanical Art? Thu, Aug 27, 6:30 – 8:30 pm

#### **Learn & Play Together**

**Little Sprouts Gardening: Stories in the Garden** (ages 2 – 4 with adult)

**Curious George and the Pizza**, Thurs, Aug 6, 10 – 11 am,

**Toddler Story & Stroll: Bugs in the Garden**

**Bees**, Friday, Aug 7, 10 – 11 am

**Fireflies**, Aug 14, 7 – 8 pm (grades K – 5 with an adult)

#### **FORESTRY – MARLA EDDY**

| Forestry Section            | Total Trees | Total Hours |
|-----------------------------|-------------|-------------|
| Cycle Pruning               | 0           | 0           |
| Pruned by Request           | 385         | 636         |
| Small Tree Pruning Cycle    | 0           | 0           |
| Tree Removal                | 312         | 1068        |
| Ash Preemptive Removals     | 93          | 291         |
| Emerald Ash Borer Treatment |             | 2175        |
| Storm Work/Hangers          |             | 244         |
| Unfilled vacancy            |             | 320         |

Both East and West crews have focused primarily on tree removals – dead & declining trees and ash preemptive removals, and some requested pruning and removals for the month of July. No cycle or small tree pruning took place this month. The forestry EAB preemptive removal crew assisted the parks EAB crew to remove ash in Tenney Park.

Forestry specialists have been reviewing ash street trees for preemptive removals to stay ahead of treatment crews. The specialists also spent a significant amount of time checking sites for replacement as we have been finding a lot of dead trees since spring leaf out. Engineering projects also kept specialists busy.

Emerald Ash Borer treatments have continued to move along at the expected pace. Treatment crews are currently working their way through the west side districts.

## **PLANNING AND DEVELOPMENT – KAY RUTLEDGE**

### **Central Park Skate Park**

The Parks Division received the final grant agreement from the DNR who administers the National Parks Service grant and is in the process of securing approval from the Common Council to accept the funding. The skatepark is approximately 70% complete with the majority of the bowl work complete. Work continues on the streetscape features and the fencing is currently being fabricated off-site. The lighting system will be the last work to be done prior to project completion. The substantial completion date for the skatepark is August 29<sup>th</sup> and the grand opening ceremony is scheduled for Sept 10<sup>th</sup>.

### **Highland Manor Park Storm Shelter**

The building is 100% complete. The contractor is working on punch list items. Staff is working with Purchasing on ordering tables and chairs for the shelter for fall, 2015. City staff issued a Request for Quotations on June 22<sup>nd</sup> for landscaping at the storm shelter and parking lot. The contract was awarded to Dan Larsen Landscaping for the low bid amount of \$19,254.00. The landscaping will be completed this fall. The ribbon cutting ceremony for the shelter and the park is scheduled for August 7<sup>th</sup> at 11 AM.

### **Highland Manor Park Improvements**

Madison Commercial Landscapes was the low bidder at \$77,865.76 for the new playground, basketball court, and path improvements. The improvements have been installed. The project is complete.

### **Bowman Field Lighting Phase Two**

The new lighting system is fully operational at this time. Additional work will occur this fall (after the softball season) to complete the project. Four custom poles will be installed replacing the temporary poles currently being used to support the new light fixtures.

### **Forest Hill Cemetery**

Cemetery staff and consultants are working to come up with a long range plan that will address infrastructure needs at the cemetery. Improvements will include the irrigation system, addressing stormwater management issues by adding storm sewer where needed and reconstruction of the road system in the cemetery. Feick Design has completed a preliminary water system design which has been given to maintenance staff for review. Staff will soon be meeting with Engineering to start storm sewer design.

### **Brittingham Park at Proudfit**

Speedway Sand and Gravel has completed the construction of the paving and seating area improvements. Although the reviewing agent for the Office of the Commissioner of Railroads provided a favorable review of the requested pedestrian crossing on January 27<sup>th</sup>, the Commissioner included the requirement for 200 ft of fencing along the rail line to discourage trespassing. The Parks Division and City Engineering appealed this ruling and now have a tentative agreement with the OCR, Wisconsin Southern Railroad and Wisconsin DOT to allow the pedestrian crossing.

### **Central Park**

The Central Park Phase 1B preconstruction meeting is scheduled for August 17<sup>th</sup>. The general contractor, Homburg, anticipates starting work the following day. Phase 1B includes a new park entry plaza and pedestrian railroad crossing near the E. Wilson Street intersection with Few Street. The work includes new concrete paving at the entrance to the new skatepark. The contractor is required to provide access to the skatepark during all construction operations and will submit an access plan for review by Parks staff.

### **Improvements to Cherokee Marsh Conservation Park – North Unit**

Staff are putting together the design and working with Planning and Zoning regarding parking lot requirements for this project to construct an entry and parking area for the park off of N. Sherman Ave. Construction is anticipated to begin in September.

### **Yahara Hills Clubhouse Improvements**

Park staff is working with City Facilities Management on a series of clubhouse improvement projects for Yahara Hills. Window replacement and HVAC work will move forward next; both contracts have been awarded to Joe Daniels Construction. Additional asbestos was found in the ceiling spray texture for the office, restroom and stairway and will be abated under a separate contract. Most of this work is planned to start after the golf season ends on November 16<sup>th</sup> (possibly sooner if the season ends earlier), with construction to be completed by January 29, 2016.

### **Lake Edge Park Shelter**

Staff is working with Facilities Management on the construction of the new Lake Edge Park Shelter. Only one bid was received on the original bid opening on May 13<sup>th</sup> so the contract was re-bid. Bids were received a second time on June 5<sup>th</sup>. Only one bid was received the second time - Joe Daniels Construction Co, Inc. for \$430,686. The bid was accepted and the contract is going through the signing process. Anticipated start to work is mid-August.

### **Quann Park Tennis Court Reconstruction Phase 2**

Six of the 12 tennis courts at Quann Park were re-built in 2011; the remaining 6 are being re-built in 2015. Low bid was Tri County Paving at \$178,792.70. Construction started on June 8. By the end of July, all work has been completed other than re-constructing the net posts (being done by our maintenance staff) and the resurfacing of the asphalt (the green acrylic surface).

### **Olbrich Botanical Gardens**

Work continues on building improvements at Olbrich Botanical Gardens. This phase consists of the replacement of the boilers. Work continues to proceed on schedule. Plumbing, venting and electrical are being run to the boilers and pumps. There was an issue with the bidding of the controls for this contract. Both bidding contractors interpreted the specifications such that the City would be supplying the controls outside of the contract. A change order of \$26,837 will be processed to include the controls. Boilers are expected to be operational by the scheduled start date of September 1<sup>st</sup>.

### **Garver Feed Mill**

Baum has submitted their rezoning request as the next step in the approval process for their proposal. Staff continues to meet with the development team to resolve issues; the rezoning and CSM for the project was approved by the Council on August 4<sup>th</sup>. Draft lease conditions are also under development. Conversion paperwork is being submitted to the DNR.

### **Wingra Creek Parkway**

All dredging, shoreline, and path work was completed in June. The dredge spoils are drying out and will be used to adjust the grade of the soccer field at Quann Park; topsoil will be spread on top of the dredge materials and the area reseeded. It is anticipated that this will happen in fall of 2015. The project is managed by City Engineering in partnership with Parks.

### **Tenney Park Shoreline**

Construction is underway for the bike path reconstruction and shoreline restoration at Tenney Park, and is anticipated to be complete by mid November. Landscaping along the shoreline will begin in fall 2015 through a separate Public Works Contract. The Tenney Park Shoreline Native Vegetation Installation and Maintenance Contract, along with a contract to replace over 300 ash trees removed, is anticipated to be advertised to bid on August 14<sup>th</sup>. This project is managed by City Engineering in partnership with Parks staff.

### **Nakoma Park Improvements**

Drax Inc. started dismantling the historic stairs in early June. As stones are removed they are cataloged and placed in a designated layout area by the contractor. Excavation for the footing reinforcements has begun as well. A source of replacement stone has been secured that provides an excellent match. Footings are in the process of being poured this week. Reconstruction of the step walls are anticipated for the week of August 10<sup>th</sup> at the soonest. The project is still behind schedule due to excavation/shoring issues and the contractor may not be able to have the steps ready for use by August 31<sup>st</sup> as required by the contract.

### **Flad Park Playground**

Replacement of the playground at Flad Park is part of the 2015 Park Playgrounds – Group 1 Contract. The new playground at Flad Park is finished, and the contractor has moved on to the other playground replacement sites.

### **High Point Park Playground**

Replacement of the playground at High Point Park is part of the 2015 Park Playgrounds – Group 1 Contract. The new playground at High Point Park is finished, and the contractor has moved on to the other playground replacement sites.

### **Waltham Park Improvements**

Replacement of the playground at Waltham Park is part of the 2015 Park Playgrounds – Group 1 Contract. Other improvements to the park include resurfacing the existing path system and re-building the basketball court. The re-construction of the path and basketball court is complete except for feathering topsoil and seeding the edges. The new playground at Waltham Park is anticipated to be completed by the first week in August.

### **Stevens Street Park Improvements**

Replacement of the playgrounds at Stevens Street Park is part of the 2015 Park Playgrounds – Group 1 Contract. Relocation of the drinking fountain is underway. The entire contract is scheduled to be completed by August 7<sup>th</sup>.

### **Demetral Park Playground**

Replacement of this playground is part of the 2015 Park Playgrounds – Group 2 Contract. The new playground has been completed.

### **Badger Park Playground**

Replacement of the playground at Badger Park is part of the 2015 Park Playgrounds – Group 2 Contract. Construction for the new playground at Badger Park is anticipated to begin in August.

### **Bernie's Beach Park Playground**

Replacement of the playground at Bernie's Beach is part of the 2015 Park Playgrounds – Group 2 Contract. Construction for the new playground at Bernie's Beach Park is anticipated to begin in September.

### **Arbor Hills Park Playground Improvements**

Replacement of the playground at Arbor Hills Park is part of the 2015 Park Playgrounds – Group 2 Contract. Construction for the new playground at Arbor Hills Park is anticipated to begin in October.

### **Junction Ridge Park Improvements**

Replacement of the playground at Junction Ridge Park is part of the 2015 Park Playgrounds – Group 2 Contract. Construction for the new playground at Junction Ridge Park is anticipated to begin in October. Other park improvements included the reconstruction of the basketball court with new pavement, which is completed.

### **Sunridge Park Playground**

Replacement of the playground at Sunridge Park is part of the 2015 Park Playgrounds – Group 2 Contract. Construction for the new playground at Sunridge Park is anticipated to begin in November. Work for the 2015 Park Playgrounds – Group 2 contract is scheduled to be completed in December.

### **Brittingham Park Playgrounds**

After the third public meeting for this project the Parks Division was contacted by representatives of Freedom Inc. regarding the proposed playground improvements. Their concern is the replacing the existing playground next to the community gardens with landforms to create a more natural play area. Staff has met several times with Freedom Inc. regarding their concerns; Parks is currently working with the Department of Civil Rights and the Racial Equity and Social Justice Initiatives Team to begin the equity analysis process for this project. More information regarding the project's next steps will be provided as the process continues; improvements to the playgrounds at Brittingham Park are on hold pending the outcome of this process.

### **Owl Creek Park Improvements**

Parks Construction began working on the regrading of the site in the beginning of July. By the end of July the park has been completely re-graded and is 70% seeded and matted. Phase 2 of the project is being done by a contractor. Plans and specifications for that part of the project were advertised to bid on June 19<sup>th</sup> and bids were recieved on July 10<sup>th</sup>. Low bidder was Madison Commercial Landscapes at \$69,766.82

The contract consists of the installation of the play equipment, asphalt on the path and basketball court; installation of the basketball poles/backboards, rims and nets, and miscellaneous topsoiling and seeding along the edges of the newly installed facilities.

### **Breese Stevens Field**

An RFQ went out for the repair of the historic roof tiles along the Paterson St. side of Breese Stevens in the spring. The low bid was B&B Restoration at \$22,770.00. The work is underway and will be completed by the end of August 2015. Purchase orders were also completed for the acquisition of a new scoreboard that will work for multiple sports and new soccer goals. Staff is also working on an RFQ for the purchase and delivery of an interlocking synthetic turf protection system that can be laid on the turf for protection during concerts and other functions unrelated to athletics. It is anticipated that delivery of the system would be the end of September.

### **2015 Parks Division Tree Planting**

Dan Larsen Landscaping submitted the lowest bid at \$36,207 to install trees at 13 park properties including BB Clark Beach, Blackhawk, Burr Jones, Burrows, Central, Hudson, Junction Ridge, Olbrich, Richmond Hill, Sherwood Forest, Sycamore, Warner, and Wingra Parks in fall 2015. Maintenance of the trees will continue through December 1, 2016.

### **Goodman Topsoil Shed**

Cleary Building Corporation submitted the lowest bid (at \$24,400) for construction of a topsoil storage shed at Goodman Maintenance Facility. Construction is anticipated to start in August and be completed by fall.

### **Allied Drive Improvements**

Staff is working with the Allied Drive NRT (Neighborhood Resource Team) on the siting of park improvements in the neighborhood as approved in the 2015 Capital Budget. At their March meeting the CDA board approved the creation of a park on two of their lots in the Allied Drive neighborhood. Design development is underway, a survey has been completed, and an appraisal to value the property has been ordered.

### **Demetral Park Path Improvements**

Staff is working with City Engineering on park and bike path improvements in the Demetral Park/Packers Avenue area. Staff met with the Alder regarding the project and a public input meeting will be scheduled. According to our Engineering staff, this joint project will be bid out in late 2015 for spring 2016 construction.

### **Forest Hill Cemetery Buildings**

Work continues on building improvements at Forest Hill Cemetery. The projects listed below are managed by City Facilities Management in partnership with Parks staff. John Catlin Chapel Roof Replacement – Preconstruction meeting is scheduled for 8/13 with work scheduled to start the last week of August. Cemetery Office Re-pointing – Work is complete. Forest Hill Mausoleum Restoration – Core samples of the roof were taken and showed moisture in insulation at the lower section of the roof. It is believed to be coming through the deteriorated stone joints rather than the roofing membrane. Staff is still waiting for the final report from Isthmus with recommendations for scope of work for the design development phase. Plans and specs are planned for the fall of 2015 with work to start in the spring of 2016.

### **Other Projects**

- The consultant has finalized the plans for the water line improvements at Elver Park and has delivered them to Parks Operations staff. Construction of the water line system will be completed by Park Operations staff this year.
- Working with a consultant at the John Wall Family Pavilion in Tenney Park to come up with solutions to acoustic concerns inside the shelter. The consultant's options are being reviewed by City Facilities Management.
- Working with volunteers on the installation of fruit trees at Hollister Avenue Triangle Open Space.
- Working with Warner Park Community Recreation Center staff on re-carpeting the center in 2015. The carpeting was ordered through the State of Wisconsin Purchasing Agreement and we put out a RFQ for the installation. The low bid was Sergenian's. The carpeting is scheduled to be replaced when the Center is closed during their week-long cleaning period at the end of August.
- Also working with WPCRC staff on placement of a concrete pad adjacent to the building that will be used as a pad for the buildings refuse dumpster. Fencing will be placed around the dumpster pad in spring, 2016.
- Participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold, Allied Drive, Emerson East – Eken Park – Yahara Neighborhood Plan, Worthington and University/Hill Farms.
- Working with Operations staff on playground resurfacing projects for Veterans and Lost Creek Parks.
- Working with the Long Range Planning Subcommittee on research to identify policies for dog parks within the City of Madison.
- Staff is developing a GIS-based mapping database to inventory all ash trees adopted and removed in the City of Madison park system.
- Staff is developing a GIS-based mapping database to inventory facilities within parks including memorial plaques, benches, trees, etc.

## Projects Completed in 2015

- Lucy Lincoln Hiestand Park Playground replacement
- Electrical line replacement near the softball fields at Warner Park
- Edible landscape in Lucia Crest Park
- Fisher Street Park Playground replacement
- Reynolds Park Bike Polo installation
- Demetral Park Dog Park fencing and paving improvements
- Warner Park Dog Park fencing and paving improvements
- Sycamore Park Dog Park paving improvements
- Tenney Park Beach Playground replacement
- Demetral Park Playground replacement
- Breese Stevens Field asphalt path
- Reindahl splash park concessions
- Elvehjem Park Tennis Court Resurfacing
- Olbrich Park Tennis Court Resurfacing
- Rennebohm Park Tennis Court Resurfacing
- Waunona Park Tennis Court Resurfacing
- Westhaven Trails Park Tennis Court Resurfacing
- Warner Park Basketball Court Resurfacing
- Westhaven Trails Basketball Court Resurfacing
- Woodland Hills Park Basketball Court Resurfacing
- Demetral, Sycamore and Warner Dog Park Paving and Fencing Improvements
- Tenney Park Beach Playground replacement
- 2015 Spring Parks Division & Water Utility Landscaping including new landscaping at Acewood, Droster, Hudson, Linden Grove, Kenneth Newville, Sherwood Forest Park, Tenney Park Beach, Westmorland and the Yahara River Parkway and two City of Madison Water Utility well sites.
- Tenney Park Beach parking lot raingarden installation
- Walnut Grove Park dog park raingarden installation
- Reynolds Park bike polo court

## WARNER PARK COMMUNITY RECREATION CENTER – JACOB TISUE

- Warner Family Fun Nights - WPCRC has hosted our new special events throughout the 2014/15 school year. We have had great responses from the community and had between 150-250 people each night. We have served over 1,200 residents with these programs.
  - 2015/2016 school year's start with September 11
- New Event – Family Hoedown Dance – Saturday, September 19
  - Line Dancing, bonfire w/ smores, hayrides, petting zoo, bingo w/ prizes, arts and crafts, etc
- Annual Shut down week, August 24-30
  - Routine cleaning, refinishing terrazzo and wood floors, painting, etc
- 2015 Projects
  - Carpet Replacement – scheduled for August 24-30
  - Concrete pad for dumpster area
  - Compressor replacement for air conditioning unit
  - Kitchen replacements – garbage disposal and dishwasher
- NESCO (Northeast Senior Coalition) has committed to donating \$1,000 towards the dishwasher replacement 2015 YTD Facility Usage Report
- **WPCRC Facility Usage Report – 2015**

|                    | JAN  | FEB  | MAR  | APR  | MAY  | JUNE | JULY | YTD   | 2014   | 2015   |
|--------------------|------|------|------|------|------|------|------|-------|--------|--------|
| Facility Rentals   | 280  | 378  | 430  | 436  | 412  | 359  | 543  | 2838  | 3,257  | 2,849  |
| <b>Pass Visits</b> |      |      |      |      |      |      |      |       |        |        |
| Exercise Room      | 3689 | 3279 | 3203 | 2533 | 2350 | 2622 | 2620 | 20296 | 30,746 | 34,303 |
| Game Room          | 148  | 140  | 134  | 140  | 108  | 103  | 88   | 861   | 1,658  | 1,817  |
| Gymnasium          | 488  | 344  | 503  | 410  | 374  | 209  | 116  | 2444  | 4,290  | 4,078  |

June/July numbers do not include gym usage by the MSCT Summer Camp

Game room numbers do not include multiple youth groups and organizations that use the area.