Adoption of the City's Operating Budget authorizes the submission of proposals to HUD and other funding bodies, acceptance of the grant funds for the specific projects/programs and agencies listed below, allocation of funds within the limits specified, and signing of agreements and implementation contracts by the Mayor and the City Clerk with the specified agencies.

The 2015 program allocations listed below are based upon the estimated sources and levels of funding detailed in the "Inter-Agency Billings" section of the Adopted Operating Budget. Community Development Division staff are directed to enter into contracts at the levels indicated, contingent upon the City's receipt of sufficient funds. Events may occur after adoption of the City's Operating Budget that would increase the amount of the grants or the level of (re)programming, or that would prevent a project from being funded. Because of these possibilities, the list of contracts below also establishes a "B-List" of projects by major funding source. (Refer to final page of this document for additional information.) Should additional funds become available, eligible projects on the "B-List" would be funded in the designated priority order.

Community Development Division 2015 Contracts

Final Version 12/04/2014

Agency	Project or Program	Munis	Goal Area	Total
[621] AFFORDABLE HOUSING				
City DPCED : Community Development : CDBG Office	Deferred Payment Rehab Loan (DPL) Program RL	6211A Owner-	Occupied Housing Rehab	\$ 240,000
Project Home	PH Home Repair	6211A Owner-	Occupied Housing Rehab	\$ 157,833
Project Home	PH Home Repair RL	6211A Owner-	Occupied Housing Rehab	\$ 17,000
Common Wealth Development	CWD Lease-Purchase Program RL	6211B Owner-	Occupied Housing Development	\$ 70,000
Wisconsin Partnership for Housing Development	WPHD Single Family Housing Development BL	6211B Owner-	Occupied Housing Development	\$ 108,000
Common Wealth Development	CWD Affordable Rental Housing BL	6211D Rental I	Housing Development	\$ 216,000
Movin' Out	MO "Madison on Broadway" Rental Housing Development	6211D Rental I	Housing Development	\$ 162,000
City DPCED : Community Development : CDBG Office	Home Buy the American Dream (HBAD) Program RL	6212B Homeb	uyer Assistance	\$ 350,000
Habitat for Humanity of Dane County	Habitat Housing for Homebuyers	6212B Homeb	uyer Assistance	\$ 72,000
Movin' Out	MO Homeownership	6212B Homeb	uyer Assistance	\$ 180,000
Briarpatch Youth Services, Inc. (formerly YSOSW)	Briarpatch Youth Shelter Operations	6212J Homele	ess and Special Needs Populations	\$ 60,000
CDBG Committee	RFP: 2015 laundry services for homeless	6212J Homele	ess and Special Needs Populations	\$ 16,000
CDBG Committee	RFP: 2015 storage lockers for homeless	6212J Homele	ess and Special Needs Populations	\$ 22,000
CDBG Committee	RFP: 2015 transportation services for homeless	6212J Homele	ess and Special Needs Populations	\$ 19,000
CDBG Committee	State ETH (ESG/THP/HPP) funded services	6212J Homele	ess and Special Needs Populations	\$ 500,000
Community Action Coalition	CAC Housing Crisis Hotline	6212J Homele	ess and Special Needs Populations	\$ 135,665
Domestic Abuse Intervention Services	DAIS Housing Related Aid	6212J Homele	ess and Special Needs Populations	\$ 30,902
(Iowa) Institute for Community Alliances	ICA HMIS Lead Agency Services	6212J Homele	ess and Special Needs Populations	\$ 3,505
Lutheran Social Services	LSS Off the Square Club	6212J Homele	ess and Special Needs Populations	\$ 36,856
Porchlight Inc	Porchlight Eliminating Barriers to Stable Housing	6212J Homele	ess and Special Needs Populations	\$ 20,457
Porchlight Inc	Porchlight DIGS (formerly Hospitality House / DIGS)	6212J Homele	ess and Special Needs Populations	\$ 93,561
Porchlight Inc	Porchlight Outreach	6212J Homele	ess and Special Needs Populations	\$ 41,381
Porchlight Inc	Porchlight Shelter Case Manager	6212J Homele	ess and Special Needs Populations	\$ 18,000
Porchlight Inc	Porchlight Support Services & Operations	6212J Homele	ess and Special Needs Populations	\$ 90,030
Porchlight Inc	Porchlight DIS/MPL Case Management	6212J Homele	ess and Special Needs Populations	\$ 65,000
Tellurian	Tellurian "ReachOut" (Downtown Outreach) Program	6212J Homele	ess and Special Needs Populations	\$ 12,933
The Salvation Army of Dane County	TSA Emergency Family Shelter (Warming House)	6212J Homele	ess and Special Needs Populations	\$ 47,119
The Salvation Army of Dane County	TSA Single Women Shelter Case Management BL	6212J Homele	ess and Special Needs Populations	\$ 20,000
YWCA of Madison	YWCA Mifflin Street Housing First	6212J Homele	ess and Special Needs Populations	\$ 30,000
YWCA of Madison / Time Bank	Homeless Peer Court Program (pilot)	6212J Homele	ess and Special Needs Populations	\$ 10,000

Separation Control of Income Notification In Prima Prima Information In Prima Information International I	Agency	Project or Program		Goal Area	Total	
Treath Resource Center	Fair Housing Center of Greater Madison/Metro Milwaukee	FCH Fair Housing Services	6212X	Housing Resources	\$ 40,246	
Pacient Recourse Center Pacient Recourse Center 76 C Housing Middation Services 6212 Souther Resource Center 76 C Housing Middation Services 6212 Souther Resource Center 76 C Housing Middation Services 6212 Souther Resource Center 76 C Housing Middation Services 6212 Souther Resource Center 76 C Housing Middation Services 6212 Souther Resource Center 76 C Housing Middation Services 6212 Souther Resource Development 5 C AUAS 73,133,235 Souther Resource Development 5 C AUAS 73,133,235 Southers Development 6212 South Workforce Proparadioss	Independent Living	IL Home Modification	6212X	Housing Resources	\$ 50,913	
Personner Verneumer Cember Text Unustaing Medicationn Serviciens \$1,3,130	Tenant Resource Center	TRC Bilingual Housing Resources Specialist BL	6212X	Housing Resources	\$ 23,250	
COURT CONDINIC DEVELOPMENT & EMPLOYMENT OPPORTUNITIES 2321	Tenant Resource Center	TRC Housing Counseling, Outreach and Education	6212X	Housing Resources	\$ 56,404	
Common Wealth Development CWD Neighborhood Revitalization (Equity Fund) *** G211 Jub Creation and Community Business Development \$ 21,000 Medision Development Carporation MICE Surveys Logical (Life Community Business) Development \$ 12,182,224 Latin Chamber of Commerce LCS Small Business Institutes CD22 Small Business (Micro-Enterprise) Development \$ 13,535 Maction Black Chamber of Commerce MCC Small Programs Institutes WAVE Constitution Training to Community Business Institutes WAVE Constitution Training to Community Control (Community Community Co	Tenant Resource Center	TRC Housing Mediation Services	6212X	Housing Resources	\$ 11,330	
Modition Development Carporation MDC Business Loan Program (BUP) 6221 In Certain and Community Rusiness Development \$ 1,219,224 Latino Chamber of Commerce LCC Small Business Initiative 6222 Small Business (Micro-Enterprise) Development \$ 0,335 Wilsonalish Women's Business Initiative WW616 Rusiness Development Loans *** 6222 Small Business (Micro-Enterprise) Development \$ 18,313 Wilsonalish Women's Business Initiative WW616 Rusiness Development Loans *** 6222 Small Business (Micro-Enterprise) Development \$ 25,000 Construction Training Inc. CTI Sallied Trades Apprenticeship Readiless Training (STANT) Program 6223 Adult Worlforce Preparedness \$ 0,25,000 Goodman Community Center GCC Supporting Successful Employment 6223 Adult Worlforce Preparedness \$ 10,304 Kennedy Heights Neighborhood Center HA dulk Resource Development 6223 Adult Worlforce Preparedness \$ 10,304 Literacy Network Lit College Success Employment Training 6223 Adult Worlforce Preparedness \$ 1,034 Literacy Network Lit Meadowood Computer Sellis (Employment Literacy 623 Adult Worlforce Preparedness \$ 1,034 Literac	[622] ECONOMIC DEVELOPMENT & EMPLOYMENT OP	PORTUNITIES				
Lation Chamber of Commerce LCC Small Business Initiative 6222 Small Business (Micro-Enterprise) Development \$ 0,365 Madison Black Chamber of Commerce MRCC Smarter Black Biosinesses 6223 Small Business (Micro-Enterprise) Development \$ 3,365 Wisconian Women's Business Initiative WWDIC Business Development Loans. *** 6222 Small Business (Micro-Enterprise) Development \$ 183,325 Wisconian Women's Business Initiative WWBIC Business Development Loans. *** 6222 Small Business (Micro-Enterprise) Development \$ 0,250 Construction Training Inc. CTI Construction Employment Initiative 6223 Adult Workforce Preparedness \$ 0,560 Goodman Community Center GCC Supporting Successful Employment 6223 Adult Workforce Preparedness \$ 10,360 Kennedy Reights Neighborhood Center KR Adult Resource Development 6223 Adult Workforce Preparedness \$ 10,360 Utteracy Network LIM Meadowood Computer Sills (Employment Literacy 6223 Adult Workforce Preparedness \$ 11,300 Usador Community Education Center LECE Busiding Employment and Technology Skills (BEATS) 6223 Adult Workforce Preparedness \$ 10,346 Utteracy Ne	Common Wealth Development	CWD Neighborhood Revitalization (Equity Fund) RL	6221	Job Creation and Community Business Development	\$ 21,000	
Midision Black Chamber of Commerce MRCC Smarter Black Businesses 6222 Small Business (Micro-Enterprise) Development \$ 3,5365 Wisconsin Women's Business Initiative WWBC Business Development Lains ** ** ** ** ** ** ** ** ** ** ** ** **	Madison Development Corporation	MDC Business Loan Program (BLP)	6221	Job Creation and Community Business Development	\$ 1,219,224	
Wiscondia Women's Business Initiative WW80C Business Development Loans *** Wiscondia Women's Business (Micro-Enterprise) Development \$ 25,000 Construction Training inc. Circ Inconstruction Employment Initiative Construction Training inc. Circ Inconstruction Training inc. Circ Construction Training inc. Circ Construction Training inc. Circ Construction Training inc. Circ Construction Training inc. Circ Supporting Successful Employment Initiative Cocdoman Community Center Circ Supporting Successful Employment Cocdoman Community Center Circ Supporting Successful Employment Circ Supporting Successful Employment Cocdoman Community Center Circ Supporting Successful Employment Circ Supporting Supporting Supporting Supporting Supporting Supporting Supporting Supporting Supp	Latino Chamber of Commerce	LCC Small Business Initiative	6222	Small Business (Micro-Enterprise) Development	\$ 40,365	
WScorsin Women's Business Initiative WWBIC Business Development Loans *** Construction Training Inc. CTI Construction Training Inc. CTI Construction Training Inc. CTI Skilled Trades Apprenticeship Readiness Training (START) Program 6223 Adult Workforce Preparedness \$ 62,500 Construction Training Inc. CTI Skilled Trades Apprenticeship Readiness Training (START) Program 6223 Adult Workforce Preparedness \$ 10,346 Kennedy Heights Neighborhood Center KH Adult Resource Development 6223 Adult Workforce Preparedness \$ 10,346 Literacy Network Literacy N	Madison Black Chamber of Commerce	MBCC Smarter Black Businesses	6222	Small Business (Micro-Enterprise) Development	\$ 35,365	
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Godman Community Center GCC Supporting Successful Employment G223 Adult Workforce Preparedness \$ 10,346 Kennedy Heights Neighborhood Center KH Adult Resource Development G223 Adult Workforce Preparedness \$ 10,346 Literacy Network Lit College Success Employment Training G223 Adult Workforce Preparedness \$ 15,518 Literacy Network Ministry MUM Just Bakery	Construction Training Inc.	CTI Construction Employment Initiative	6223	Adult Workforce Preparedness	\$ 62,500	
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Lussier Community Education Center LCEC Building Employment and Technology Skills (BEATS) 6223 Adult Workforce Preparedness \$ 10,346 Madison-Area Urban Ministry MUM Just Bakery 6223 Adult Workforce Preparedness \$ 20,178 Omega School Omega GED / Basic Skills 6223 Adult Workforce Preparedness \$ 84,193 Operation Fresh Start OFS OPTIONS Program 6223 Adult Workforce Preparedness \$ 25,000 Urban League of Greater Madison ULGM ADVANCE Employment Services 6223 Adult Workforce Preparedness \$ 19,000 Urban League of Greater Madison ULGM bb Services Network 6223 Adult Workforce Preparedness \$ 80,506 Vera Court Neighborhood Center Vera Caminando Juntas Pre-Employment Program 6223 Adult Workforce Preparedness \$ 16,288 Vera Court Neighborhood Center Vera Latino Academy of Workforce Development 6223 Adult Workforce Preparedness \$ 9,400 Workers' Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 Worker's Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 Briarpatch Youth Services, Inc. (formerly YSOSW) YWCA of Madison YWCA of Wed Career Academy 6223 Adult Workforce Preparedness \$ 9,400 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 26,331	Literacy Network	LN College Success Employment Training	6223	Adult Workforce Preparedness	\$ 15,518	
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Omega School Omega GED / Basic Skills 6223 Adult Workforce Preparedness \$ 84,193 Operation Fresh Start OFS OPTIONS Program 6223 Adult Workforce Preparedness \$ 25,000 Urban League of Greater Madison ULGM ADVANCE Employment Services 6223 Adult Workforce Preparedness \$ 19,000 Urban League of Greater Madison ULGM Job Services Network 6223 Adult Workforce Preparedness \$ 80,506 Vera Court Neighborhood Center Vera Caminando Juntas Pre-Employment Program 6223 Adult Workforce Preparedness \$ 16,288 Vera Court Neighborhood Center Vera Latino Academy of Workforce Development 6223 Adult Workforce Preparedness \$ 75,004 Workers' Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 VWCA of Madison YWCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 VWCA of Madison YWCA Vweb Career Academy 6223 Adult Workforce Preparedness \$ 15,518 VWCA of Madison YWCA Vweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 74,485 CGC Committee 8PP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Lussier Community Education Center	LCEC Building Employment and Technology Skills (BEATS)	6223	Adult Workforce Preparedness	\$ 10,346	
Operation Fresh Start OFS OPTIONS Program 6223 Adult Workforce Preparedness \$ 25,000 Urban League of Greater Madison ULGM ADVANCE Employment Services 6223 Adult Workforce Preparedness \$ 19,000 Urban League of Greater Madison ULGM Job Services Network 6223 Adult Workforce Preparedness \$ 80,506 Vera Court Neighborhood Center Vera Caminando Juntas Pre-Employment Program 6223 Adult Workforce Preparedness \$ 16,288 Vera Court Neighborhood Center Vera Latino Academy of Workforce Development 6223 Adult Workforce Preparedness \$ 75,004 Workers' Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 WCA of Madison WCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 WCA of Madison YWCA Offered Preparedness \$ 15,518 WCA of Madison YWCA Yweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 26,381	Madison-Area Urban Ministry	MUM Just Bakery	6223	Adult Workforce Preparedness	\$ 20,178	
Urban League of Greater Madison ULGM ADVANCE Employment Services 6223 Adult Workforce Preparedness \$ 19,000 Urban League of Greater Madison ULGM Job Services Network 6223 Adult Workforce Preparedness \$ 80,506 Vera Court Neighborhood Center Vera Caminando Juntas Pre-Employment Program 6223 Adult Workforce Preparedness \$ 16,288 Vera Court Neighborhood Center Vera Latino Academy of Workforce Development 6223 Adult Workforce Preparedness \$ 75,004 Worker's Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 WWCA of Madison WWCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 WWCA Of Madison WWCA Verbe Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Omega School	Omega GED / Basic Skills	6223	Adult Workforce Preparedness	\$ 84,193	
Urban League of Greater Madison ULGM Job Services Network 6223 Adult Workforce Preparedness \$ 80,506 Vera Court Neighborhood Center Vera Caminando Juntas Pre-Employment Program 6223 Adult Workforce Preparedness \$ 16,288 Vera Court Neighborhood Center Vera Latino Academy of Workforce Development 6223 Adult Workforce Preparedness \$ 75,004 Workers' Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 WWCA of Madison WWCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 WWCA of Madison YWCA Yweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 26,381	Operation Fresh Start	OFS OPTIONS Program	6223	Adult Workforce Preparedness	\$ 25,000	
Vera Court Neighborhood Center	Urban League of Greater Madison	ULGM ADVANCE Employment Services	6223	Adult Workforce Preparedness	\$ 19,000	
Vera Court Neighborhood CenterVera Latino Academy of Workforce Development6223Adult Workforce Preparedness\$ 75,004Workers' Rights CenterWRC Worker Education & Engagement Initiative6223Adult Workforce Preparedness\$ 9,400YWCA of MadisonYWCA Comprehensive Employment Services6223Adult Workforce Preparedness\$ 15,518YWCA of MadisonYWCA Yweb Career Academy6223Adult Workforce Preparedness\$ 24,000Briarpatch Youth Services, Inc. (formerly YSOSW)Youth Work Crews6224Youth Employment Opportunities and Training\$ 34,140Centro HispanoYouth Employment: Escalera6224Youth Employment Opportunities and Training\$ 15,518Common Wealth DevelopmentYouth Business Mentoring Program6224Youth Employment Opportunities and Training\$ 74,485CSC CommitteeRFP: 2015 Wanda Fullmore Youth Internship Program administration6224Youth Employment Opportunities and Training\$ 70,000Goodman Community CenterTeen Education and Employment Network (TEEN)6224Youth Employment Opportunities and Training\$ 12,414Operation Fresh StartYouth Conservation Crew6224Youth Employment Opportunities and Training\$ 26,381	Urban League of Greater Madison	ULGM Job Services Network	6223	Adult Workforce Preparedness	\$ 80,506	
Workers' Rights Center WRC Worker Education & Engagement Initiative 6223 Adult Workforce Preparedness \$ 9,400 YWCA of Madison YWCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 YWCA of Madison YWCA Yweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 15,518 Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Vera Court Neighborhood Center	Vera Caminando Juntas Pre-Employment Program	6223	Adult Workforce Preparedness	\$ 16,288	
YWCA of Madison YWCA Comprehensive Employment Services 6223 Adult Workforce Preparedness \$ 15,518 YWCA of Madison YWCA Yweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 15,518 Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Vera Court Neighborhood Center	Vera Latino Academy of Workforce Development	6223	Adult Workforce Preparedness	\$ 75,004	
YWCA of Madison YWCA Yweb Career Academy 6223 Adult Workforce Preparedness \$ 24,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 15,518 Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Workers' Rights Center	WRC Worker Education & Engagement Initiative	6223	Adult Workforce Preparedness	\$ 9,400	
Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Work Crews 6224 Youth Employment Opportunities and Training \$ 34,140 Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 15,518 Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	YWCA of Madison	YWCA Comprehensive Employment Services	6223	Adult Workforce Preparedness	\$ 15,518	
Centro Hispano Youth Employment: Escalera 6224 Youth Employment Opportunities and Training \$ 15,518 Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	YWCA of Madison	YWCA Yweb Career Academy	6223	Adult Workforce Preparedness	\$ 24,000	
Common Wealth Development Youth Business Mentoring Program 6224 Youth Employment Opportunities and Training \$ 74,485 CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Briarpatch Youth Services, Inc. (formerly YSOSW)	Youth Work Crews	6224	Youth Employment Opportunities and Training	\$ 34,140	
CSC Committee RFP: 2015 Wanda Fullmore Youth Internship Program administration 6224 Youth Employment Opportunities and Training \$ 70,000 Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Centro Hispano	Youth Employment: Escalera	6224	Youth Employment Opportunities and Training	\$ 15,518	
Goodman Community Center Teen Education and Employment Network (TEEN) 6224 Youth Employment Opportunities and Training \$ 12,414 Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	Common Wealth Development	Youth Business Mentoring Program	6224	Youth Employment Opportunities and Training	\$ 74,485	
Operation Fresh Start Youth Conservation Crew 6224 Youth Employment Opportunities and Training \$ 26,381	CSC Committee	RFP: 2015 Wanda Fullmore Youth Internship Program administration	6224	Youth Employment Opportunities and Training	\$ 70,000	
	Goodman Community Center	Teen Education and Employment Network (TEEN)	6224	Youth Employment Opportunities and Training	\$ 12,414	
Operation Fresh Start Youth Employment and Training 6224 Youth Employment Opportunities and Training \$ 122,157	Operation Fresh Start	Youth Conservation Crew	6224	Youth Employment Opportunities and Training	\$ 26,381	
	Operation Fresh Start	Youth Employment and Training	6224	Youth Employment Opportunities and Training	\$ 122,157	

Section Sect	Agency	Project or Program Mu		Goal Area	Total
Section Sect	[623] STRONG AND HEALTHY NEIGHBORHOODS				
Neghborhood Center support: BUW 133 Neghborhood Center support: BUW 133 Neghborhood Centers and Community Gardens 5 13,906	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Allied	6231	Neighborhood Centers and Community Gardens	\$ 119,218
CDIES Committée 899° 2015 cammanity pardens services 6231 Regibborhood Centers and Community Gardens 5 55,315	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Taft	6231	Neighborhood Centers and Community Gardens	\$ 164,600
CODE Committée RFP. 2015 Park Edge Park Rôge Community Center operations C21 Neighborhood Centers and Community Gardens \$ 100,000 Center for Belleet Cites Neighborhood Center Support: CRC C231 Neighborhood Center and Community Gardens \$ 30,899 Causal Madison Community Center Neighborhood Center Support: EMCC C231 Neighborhood Centers and Community Gardens \$ 57,672 General Peright Neighb School Center Neighborhood Center Support: EMC C231 Neighborhood Centers and Community Gardens \$ 57,672 Keenedy Regist Neighborhood Center Neighborhood Center Support: EMC Metadoxond C231 Neighborhood Centers and Community Gardens \$ 58,713 Neighborhood Center Neighborhood Center Support: EMC Metadoxond C231 Neighborhood Center and Community Gardens \$ 87,174 Neighborhood Center Neighborhood Center Support: Win C231 Neighborhood Center and Community Gardens \$ 72,400 Vero Court Neighborhood Center Support: Win C231 Neighborhood Center and Community Gardens \$ 72,400 Vero Court Neighborhood Center Support: Win C232 Neighborhood Center and Community Gardens \$ 13,638 Vero Court Neighborhood Center Support: Win C	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Neighborhood Center Support: BLPW	6231	Neighborhood Centers and Community Gardens	\$ 116,846
Center for Resilient Cities Neighborhood Center Support: CRC G211 Neighborhood Centers and Community Genters \$ 30,399 East Middlinon Community Center Neighborhood Center Support: CRCC G211 Neighborhood Center and Community Gridens \$ 76,687 Genomatic National Center Neighborhood Center Support: CRC G211 Neighborhood Center and Community Gridens \$ 59,702 Keeping All State	CDBG Committee	RFP: 2015 community gardens services	6231	Neighborhood Centers and Community Gardens	\$ 55,151
East Madison Community Center Neighborhood Center Support: EMCC 6231 Neighborhood Centers and Community Gardens 5 76,687 Goodman Community Center Neighborhood Center Support: EMCC 6231 Neighborhood Centers and Community Gardens 5 55,722 Kermedy Neighbs Neighborhood Center Neighborhood Center Support: LECC 6231 Neighborhood Centers and Community Gardens 5 56,872 Mulsions School and Community Recreation (MSCR) Neighborhood Center Support: LMCC Metalowood 6231 Neighborhood Centers and Community Gardens 5 36,974 Neighborhood Center Neighborhood Center Support: MSCR Metalowood 6231 Neighborhood Centers and Community Gardens 5 72,402 Neighborhood Center Neighborhood Center Support: Will-Mar 6231 Neighborhood Centers and Community Gardens 5 126,339 Wil-Ner Neighborhood Center Support: Will-Mar 6231 Neighborhood Centers and Community Gardens 5 126,339 Wil-Ner Neighborhood Center P Friends of Will-Mar Neighborhood Center Support: Will-Mar 6231 Neighborhood Centers and Community Gardens 5 126,339 Wilconain Youth Company Neighborhood Center Support:	CDBG Committee	RFP: 2015 Park Edge / Park Ridge Community Center operations	6231	Neighborhood Centers and Community Gardens	\$ 100,000
Goodman Community Center Neighborhood Center Support: GCC 6231 Neighborhood Centers and Community Gardens \$ 55,722 Kennedy Neights Neighborhood Center Neighborhood Center Support: CEC 6231 Neighborhood Centers and Community Gardens \$ 45,809 Lussier Community Education Center Neighborhood Center Support: CEC 6231 Neighborhood Centers and Community Gardens \$ 5,674 Medidion School and Community Center Neighborhood Center Support: WIS McKet Meadowood 6231 Neighborhood Centers and Community Gardens \$ 74,420 Veer Court Neighborhood Center Neighborhood Center Support: WIS McKet Meadowood 6231 Neighborhood Centers and Community Gardens \$ 126,339 Veer Court Neighborhood Center Neighborhood Center Support: WIS McKet Meadowood 6231 Neighborhood Centers and Community Gardens \$ 125,389 Wicconsin Youth Company Neighborhood Center Support: WIS McKet Meadowood 6231 Neighborhood Centers and Community Gardens \$ 23,306 Wicconsin Youth Company Neighborhood Center Support: WIS McKet Meadowood 6231 Neighborhood Centers and Community Gardens \$ 23,308 CDBG Committee Committee Commentation neighborhood Center Support: WIS McKet McKet McKet McKet McKet McKet McKet	Center for Resilient Cities	Neighborhood Center Support: CFRC	6231	Neighborhood Centers and Community Gardens	\$ 50,899
Kemedy Heights Neightorhood Center	East Madison Community Center	Neighborhood Center Support: EMCC	6231	Neighborhood Centers and Community Gardens	\$ 76,687
Lusder Community Education Center Neighborhood Center Support: LECE 6231 Neighborhood Centers and Community Gardens \$ 54,674 Madison School and Community Mecration (MSCR) Neighborhood Center Support: MCR Meadowood 6231 Neighborhood Centers and Community Gardens \$ 89,714 Neighborhood Center Neighborhood Center Support: Wera 6231 Neighborhood Centers and Community Gardens \$ 27,420 Neighborhood Center Neighborhood Center Support: Wera 6231 Neighborhood Centers and Community Gardens \$ 126,139 Neighborhood Center Friends of Will-Mar Neighborhood Center Support: Wera 6231 Neighborhood Centers and Community Gardens \$ 126,139 Neighborhood Center Friends of Will-Mar Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nicconsin Youth Company Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nicconsin Youth Company Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nicconsin Youth Company Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nicconsin Youth Company Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nicconsin Youth Company Neighborhood Center Support: WFC 6231 Neighborhood Centers and Community Gardens \$ 23,085 City DFCED : Planning Council Operations and Community Gardens 6231 Neighborhood Revitalization Plans and Projects \$ 72,004 City DFCED : Planning Council Operations and Community Organization 6231 Neighborhood Capacity Building (Planning Councils) \$ 6,143 Northade Planning Council Operations and Community Organization 6241 Nouth \$ 1,152 Neighborhood Capacity Building (Planning Councils) \$ 13,574 Northade Planning Council Operations and Community Organization 6241 Nouth \$ 1,026 Northade Planning Council Operations and Community Organization 6241 Nouth	Goodman Community Center	Neighborhood Center Support: GCC	6231	Neighborhood Centers and Community Gardens	\$ 55,722
Madison School and Community Recreation (MSCRI) Neighborhood Center Support: MSCR Meadowood Neighborhood House Community Recreation (MSCRI) Neighborhood Center Support: NH Neighborhood Center and Community Gardens Neighborhood Center Support: NH Neighbor	Kennedy Heights Neighborhood Center	Neighborhood Center Support: KH	6231	Neighborhood Centers and Community Gardens	\$ 45,590
Neighborhood House Community Center Neighborhood Center Support: NH 631 Neighborhood Centers and Community Gardens \$ 71,420 Neva Court Neighborhood Center Support: Wera 631 Neighborhood Centers and Community Gardens \$ 126,393 Neighborhood Center Support: Wera 631 Neighborhood Centers and Community Gardens \$ 151,893 Neighborhood Center Support: Wera 631 Neighborhood Centers and Community Gardens \$ 151,893 Neighborhood Center Support: Wera 631 Neighborhood Centers and Community Gardens \$ 131,893 Neighborhood Center Support: Wera 631 Neighborhood Centers and Community Gardens \$ 30,885 CDIIG Committee Concentration neighborhood Projects 631 Neighborhood Centers and Community Gardens \$ 30,885 CDIIG Committee Concentration neighborhood Projects 633 Neighborhood Revitalization Plans and Projects \$ 72,940 Neighborhood Projects 5 72,940 Northide Planning Council Concentration Neighborhood Planning 6 733 Neighborhood Revitalization Plans and Projects 5 72,940 Northide Planning Council Concentration Neighborhood Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 5 84,540 Neighborhood Planning Council	Lussier Community Education Center	Neighborhood Center Support: LCEC	6231	Neighborhood Centers and Community Gardens	\$ 54,674
Vera Court Neighborhood Center Neighborhood Center Support: Vera 6231 Neighborhood Centers and Community Gardens \$ 126,133 Neighborhood Center Support: Wil-Mar 6231 Neighborhood Centers and Community Gardens \$ 151,893 Nisconsin Youth Company Neighborhood Center Support: Wilf-Mar 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nisconsin Youth Company Neighborhood Center Support: Wiff 6231 Neighborhood Centers and Community Gardens \$ 73,064 Nisconsin Youth Company Neighborhood Center Support: Wiff 6231 Neighborhood Centers and Community Gardens \$ 73,064 Neighborhood Centers and Community Gardens \$ 72,964 Not Centers and Community Gardens \$ 73,064 Neighborhood Centers and Community Gardens \$ 73,064 Not Centers and Community Gardens \$ 73,064 Neighborhood Centers and Community Gardens \$ 73,064 Not Centers Not Centers and Community Gardens \$ 73,064 Not Centers Not Centers Not Centers Not Centers Not Centers	Madison School and Community Recreation (MSCR)	Neighborhood Center Support: MSCR Meadowood	6231	Neighborhood Centers and Community Gardens	\$ 89,711
Wilk-Mar Neighborhood Center / Friends of Wil-Mar Neighborhood Center Support: Wil-Mar (23) Neighborhood Centers and Community Gardens (3) 73,064 Wisconsin Youth Company Neighborhood Center Support: Pheresa Terrace (23) Neighborhood Centers and Community Gardens (3) 33,385 Wisconsin Youth Company Neighborhood Center Support: WTC (23) Neighborhood Centers and Community Gardens (3) 33,385 Wisconsin Youth Company (24) Neighborhood Centers and Community Gardens (3) 33,385 Wisconsin Youth Company (24) Neighborhood Centers and Community Gardens (3) 30,385 Wisconsin Youth Company (24) Neighborhood Revitalization Plans and Projects (3) 72,940 (24) Neighborhood Pentagn and Projects (3) Neighborhood Revitalization Plans and Projects (3) 41,500 (24) Neighborhood Plans and Projects (3) 41,500 (24) Neighborhood Plansing Council (3) Operations and Community Organization (32) Neighborhood Capacity Building (Planning Councils) (3) 43,500 (4) Northbordood Planning Council (3) Operations and Community Organization (32) Neighborhood Capacity Building (Planning Councils) (3) 43,500 (4) Neighborhood Planning Council (3) Neighborhood Capacity Building (Planning Councils) (3) 43,500 (4) Neighborhood Capacity Building (Planning Councils) (4) Noth (4) 5 (4) Noth (4) Noth (4) 5	Neighborhood House Community Center	Neighborhood Center Support: NH	6231	Neighborhood Centers and Community Gardens	\$ 71,420
Wisconsin Youth Company Neighborhood Center Support: Theresa Terrace 6231 Neighborhood Centers and Community Gardens 573,064 Wisconsin Youth Company Neighborhood Center Support: WYFC 6231 Neighborhood Centers and Community Gardens 530,385 CDBG Committee Concentration neighborhood projects 6233 Neighborhood Revitalization Plans and Projects 572,940 City DPCED : Planning Council Operations and Community Organization 6234 Neighborhood Revitalization Plans and Projects 541,500 East Isthmus Neighborhood Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 554,163 South Metropolitan Planning Council Operati	Vera Court Neighborhood Center	Neighborhood Center Support: Vera	6231	Neighborhood Centers and Community Gardens	\$ 126,193
Wisconsin Youth Company Neighborhood Center Support: WYFC 6231 Neighborhood Centers and Community Gardens \$ 33,385 CDBG Committee Concentration neighborhood projects 6233 Neighborhood Revitalization Plans and Projects \$ 72,940 City DPCED: Planning Council Operations and Community Organization 6234 Neighborhood Revitalization Plans and Projects \$ 41,500 East tathmus Neighborhoods Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 6,414 Northside Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 54,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 38,952 (E624) COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Youth \$ 14,580 Bayview Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,360 Boys and Girls Club of Dane Co Taft Middle	Wil-Mar Neighborhood Center / Friends of Wil-Mar	Neighborhood Center Support: Wil-Mar	6231	Neighborhood Centers and Community Gardens	\$ 151,893
CDBG Committee Concentration neighborhood projects 6231 Neighborhood Revitalization Plans and Projects 5 72,940 City DPCED : Planning Concell Concentration Neighborhood Planning 6231 Neighborhood Revitalization Plans and Projects 5 41,500 East Isthmus Neighborhoods Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 5 6,414 Northside Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 5 54,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) 5 38,952 [1624] COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Vouth 5 14,580 Bayview Foundation Middle School Program 6241 Vouth 5 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Vouth 5 10,266 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Vouth 5 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Vouth 5 5 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Vouth 5 5 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Vouth 5 5 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Vouth 5 5 3,462 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Vouth 5 5 3,475 Vera Court: Bridge Lake Point Waunona Neighborhood Center 6241 Vouth 5 5 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center 7 6241 Vouth 5 5 24,917	Wisconsin Youth Company	Neighborhood Center Support: Theresa Terrace	6231	Neighborhood Centers and Community Gardens	\$ 73,064
City DPCED : Planning Concell Selborhood Planning 6233 Nelghborhood Revitalization Plans and Projects \$ 41,500 East Isthmus Neighborhoods Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 6,414 Northside Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 38,952 [624] COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Youth \$ 11,580 Baysind Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 11,22 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 You	Wisconsin Youth Company	Neighborhood Center Support: WYFC	6231	Neighborhood Centers and Community Gardens	\$ 30,385
East Isthmus Neighborhoods Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 6.414 Northside Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 38,952 [624] COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Youth \$ 5 14,580 Says and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 5 11,122 Says and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 5 10,266 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,366 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 5 3,306 Says and Girls Club Onth Program 6241 Youth \$ 5 3,306 Sa	CDBG Committee	Concentration neighborhood projects	6233	Neighborhood Revitalization Plans and Projects	\$ 72,940
Northside Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 54,163 South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 38,952 [624] COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Youth \$ 14,580 Bayview Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 3,442 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 3,442 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 3,442 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Services 6241 Youth \$ 3,442 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Services 6241 Youth \$ 3,442 Briarpatch Youth Services, Inc. (formerly YSOSW) Y	City DPCED : Planning	Concentration Neighborhood Planning	6233	Neighborhood Revitalization Plans and Projects	\$ 41,500
South Metropolitan Planning Council Operations and Community Organization 6234 Neighborhood Capacity Building (Planning Councils) \$ 38,952 (624) COMMUNITY SUPPORT SERVICES Bayview Foundation High School Program 6241 Youth \$ 14,580 Bayview Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club Of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club Of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club Of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club Of Dane Co Taft Middle School Youth Program 94,366 Boys and Girls Club	East Isthmus Neighborhoods Planning Council	Operations and Community Organization	6234	Neighborhood Capacity Building (Planning Councils)	\$ 6,414
Bayriew Foundation High School Program 6241 Youth \$ 14,580 Bayriew Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,142 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 3,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Program 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 28,021 Centro Hispano ComVida 6241 Youth \$ 3,135	Northside Planning Council	Operations and Community Organization	6234	Neighborhood Capacity Building (Planning Councils)	\$ 54,163
Bayview Foundation High School Program 6241 Youth \$ 14,580 Bayview Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 3,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court : Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 3,135	South Metropolitan Planning Council	Operations and Community Organization	6234	Neighborhood Capacity Building (Planning Councils)	\$ 38,952
Bayview Foundation Middle School Program 6241 Youth \$ 15,174 Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,462 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 9,829 Vera Court : Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 28,021 Centro Hispano ComVida 6241 Youth \$ 3,135	[624] COMMUNITY SUPPORT SERVICES				
Boys and Girls Club of Dane Co Allied High School Youth Program 6241 Youth \$ 11,122 Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 9,829 Vera Court : Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 13,135	Bayview Foundation	High School Program	6241	Youth	\$ 14,580
Boys and Girls Club of Dane Co Allied Middle School Youth Program 6241 Youth \$ 10,266 Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,142 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center ComVida 6241 Youth \$ 13,135	Bayview Foundation	Middle School Program	6241	Youth	\$ 15,174
Boys and Girls Club of Dane Co Taft High School Youth Program 6241 Youth \$ 3,366 Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,142 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 13,135	Boys and Girls Club of Dane Co	Allied High School Youth Program	6241	Youth	\$ 11,122
Boys and Girls Club of Dane Co Taft Middle School Youth Program 6241 Youth \$ 3,142 Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 13,135	Boys and Girls Club of Dane Co	Allied Middle School Youth Program	6241	Youth	\$ 10,266
Briarpatch Youth Services, Inc. (formerly YSOSW) Municipal Court Youth & Family Services 6241 Youth \$ 30,000 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 13,135	Boys and Girls Club of Dane Co	Taft High School Youth Program	6241	Youth	\$ 3,366
Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Groups Program 6241 Youth \$ 7,151 Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court 6241 Youth \$ 9,829 Vera Court: Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court: Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 13,135	Boys and Girls Club of Dane Co	Taft Middle School Youth Program	6241	Youth	\$ 3,142
Briarpatch Youth Services, Inc. (formerly YSOSW) Youth Peer Court : Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen G241 Youth \$ 9,829 Youth 9 \$ 24,917 Youth 9 \$ 24,917 Centro Hispano ComVida ComVida G241 Youth \$ 13,135	Briarpatch Youth Services, Inc. (formerly YSOSW)	Municipal Court Youth & Family Services	6241	Youth	\$ 30,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center Girl Neighborhood Power 6241 Youth \$ 24,917 Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 28,021 Centro Hispano ComVida 6241 Youth \$ 13,135	Briarpatch Youth Services, Inc. (formerly YSOSW)	Youth Groups Program	6241	Youth	\$ 7,151
Vera Court : Bridge Lake Point Waunona Neighborhood Center Teen 6241 Youth \$ 28,021 Centro Hispano ComVida 6241 Youth \$ 13,135	Briarpatch Youth Services, Inc. (formerly YSOSW)	Youth Peer Court	6241	Youth	\$ 9,829
Centro Hispano ComVida 6241 Youth \$ 13,135	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Girl Neighborhood Power	6241	Youth	\$ 24,917
	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Teen	6241	Youth	\$ 28,021
Centro Hispano Juventud and Juventud MAS 6241 Youth \$ 32,137	Centro Hispano	ComVida	6241	Youth	\$ 13,135
	Centro Hispano	Juventud and Juventud MAS	6241	Youth	\$ 32,137

Agency	Project or Program	Munis	Goal Area	Total
Centro Hispano	Municipal Court Youth & Family Services	6241	Youth	\$ 10,000
CSC Committee	continued Municipal Court Youth Support Services	6241	Youth	\$ -
East Madison Community Center	Youth Development	6241	Youth	\$ 25,662
Freedom Inc	Cultural Youth Groups Nkauj Hmoob / Black Beauties	6241	Youth	\$ 11,085
Goodman Community Center	Girls Inc	6241	Youth	\$ 12,182
Goodman Community Center	High School Achievement	6241	Youth	\$ 59,455
Goodman Community Center	Middle School Achievement	6241	Youth	\$ 22,650
Journey Mental Health Center	Hmong Youth Cultural Preservation	6241	Youth	\$ 12,414
Kennedy Heights Neighborhood Center	Girls Inc	6241	Youth	\$ 24,363
Kennedy Heights Neighborhood Center	Youth Program	6241	Youth	\$ 25,439
Lussier Community Education Center	Jefferson Youth Resource Center	6241	Youth	\$ 26,895
Lussier Community Education Center	Project Teen Build Up	6241	Youth	\$ 13,490
Madison School and Community Recreation (MSCR)	Meadowood Center Middle and HS After School	6241	Youth	\$ 5,172
Mentoring Positives	Leader Academy	6241	Youth	\$ 12,414
Simpson Street Free Press	Academic Support - High School	6241	Youth	\$ 11,639
Simpson Street Free Press	Academic Support - Middle School	6241	Youth	\$ 11,639
Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	6241	Youth	\$ 43,438
Vera Court Neighborhood Center	Alianza Latina	6241	Youth	\$ 5,090
Vera Court Neighborhood Center	Girl Neighborhood Power	6241	Youth	\$ 24,916
Vera Court Neighborhood Center	RISE	6241	Youth	\$ 8,873
Vera Court Neighborhood Center	Youth / Leadership Program	6241	Youth	\$ 21,430
Wisconsin Youth Company	Middle School Youth	6241	Youth	\$ 51,727
Briarpatch Youth Services, Inc. (formerly YSOSW)	Briarpatch Runaway & Homeless Youth Program	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 31,036
Canopy Center Inc	Stressline, Outreach, Prev Ed	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 26,578
Center for Families, Inc.	Respite / Crisis Care	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 144,211
Domestic Abuse Intervention Services	Shelter & Support / Children of Violent Homes	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 185,479
Freedom Inc	Family Strengthening Project DV / SEA Referral	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 24,464
Rainbow Project	Early Intervention & Prevention / Children of Violent Homes	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 114,950
Rape Crisis Center	24-Hour Crisis Intervention for Sexual Assault Victims	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 160,173
UNIDOS Against Domestic Violence	Latino Outreach and Education Services	6242	Safety & Support (Domestic Abuse, Sexual Assault, Crisis Intervention)	\$ 10,346
AIDS Network Inc	Case Management	6243	Community Outreach and Information (Access to Resources)	\$ 26,898
Allied Wellness Center	Wellness Center	6243	Community Outreach and Information (Access to Resources)	\$ 20,639
ARC Community Services	RESPECT	6243	Community Outreach and Information (Access to Resources)	\$ 48,420
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Latino Family Resource Center	6243	Community Outreach and Information (Access to Resources)	\$ 17,137
Centro Hispano	General Support	6243	Community Outreach and Information (Access to Resources)	\$ 49,141
Kennedy Heights Neighborhood Center	Asian Outreach Program	6243	Community Outreach and Information (Access to Resources)	\$ 10,346

Agency	Project or Program	Munis	Goal Area	Total
Literacy Network	Family Literacy	6243	Community Outreach and Information (Access to Resources)	\$ 20,639
OutReach	Resource Identification / Advocacy / Education & Outreach	6243	Community Outreach and Information (Access to Resources)	\$ 24,442
Vera Court Neighborhood Center	Latino Resource Center	6243	Community Outreach and Information (Access to Resources)	\$ 14,607
YWCA of Madison	Driver's License Recovery	6243	Community Outreach and Information (Access to Resources)	\$ 8,951
YWCA of Madison	Third Street Family Resource Program	6243	Community Outreach and Information (Access to Resources)	\$ 32,588
YWCA of Madison	YW Transit Program	6243	Community Outreach and Information (Access to Resources)	\$ 73,197
Animal Crackers	Animal Crackers Inc.	6246	Children and Families	\$ 36,209
Bayview Foundation	Elementary Program	6246	Children and Families	\$ 15,533
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Children	6246	Children and Families	\$ 21,293
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Niños Primeros	6246	Children and Families	\$ 11,457
Canopy Center Inc	Families United Network	6246	Children and Families	\$ 31,036
Center for Families, Inc.	Parents' Place	6246	Children and Families	\$ 36,168
Community Coordinated Child Care	Child Care Data AD	6246	Children and Families	\$ 41,753
Community Coordinated Child Care	Latino Child Care Project	6246	Children and Families	\$ 28,755
Community Coordinated Child Care	Launching Into Literacy & Math	6246	Children and Families	\$ 14,872
Dane County Parent Council	Great Beginnings: Verona Rd	6246	Children and Families	\$ 39,893
Dane County Parent Council	Satellite Family Child Care AD	6246	Children and Families	\$ 241,118
Dane County Parent Council	Wingspan	6246	Children and Families	\$ 12,150
East Madison Community Center	Children's Development	6246	Children and Families	\$ 45,901
Goodman Community Center	Elementary School Childcare	6246	Children and Families	\$ 87,787
Goodman Community Center	Preschool Childcare	6246	Children and Families	\$ 41,155
Kennedy Heights Neighborhood Center	After School Program	6246	Children and Families	\$ 19,795
Kennedy Heights Neighborhood Center	Early Childhood Program	6246	Children and Families	\$ 40,045
Lussier Community Education Center	Elementary Program	6246	Children and Families	\$ 35,351
Neighborhood House Community Center	Summer Elementary Day Camp	6246	Children and Families	\$ 14,252
Rainbow Project	Grandparents & Other Relatives As Parents	6246	Children and Families	\$ 8,069
Rainbow Project	PRIDE Project	6246	Children and Families	\$ 18,070
Vera Court Neighborhood Center	Children	6246	Children and Families	\$ 40,639
Vera Court Neighborhood Center	Life as a Boy	6246	Children and Families	\$ 13,199
Wisconsin Youth Company	Elementary Program	6246	Children and Families	\$ 48,462
East Madison/Monona Coalition of the Aging	Focal Point-Based Community Assistance	6247	Older Adults and Aging	\$ 11,534
East Madison/Monona Coalition of the Aging	Outreach / Case Management	6247	Older Adults and Aging	\$ 59,341
East Madison/Monona Coalition of the Aging	Senior Activities	6247	Older Adults and Aging	\$ 6,931
Goodman Community Center	Senior Services	6247	Older Adults and Aging	\$ 7,231
Journey Mental Health Center	Southeast Asian Senior Services	6247	Older Adults and Aging	\$ 14,897
North/Eastside Senior Coalition	Case Management	6247	Older Adults and Aging	\$ 106,919

12,674,487

Community Development Division 2015 Contracts

Agency Project or Program		Munis	Goal Area		Total
North/Eastside Senior Coalition	Community Assistance	6247	Older Adults and Aging	\$	22,474
North/Eastside Senior Coalition	Cultural Diversity/Latino	6247	Older Adults and Aging	\$	7,346
North/Eastside Senior Coalition	Senior Activities	6247	Older Adults and Aging	\$	20,351
OutReach	LGBT Senior Advocate	6247	Older Adults and Aging	\$	10,346
Retired and Senior Volunteer Program (RSVP)	Community Services	6247	Older Adults and Aging	\$	58,948
South Madison Coalition of the Elderly	Case Management Services	6247	Older Adults and Aging	\$	67,632
South Madison Coalition of the Elderly	Focal Point-Based Community Assistance	6247	Older Adults and Aging	\$	22,087
South Madison Coalition of the Elderly	Neighborhood Senior Center Program	6247	Older Adults and Aging	\$	3,104
West Madison Senior Coalition	Focal Point-Based Community Assistance	6247	Older Adults and Aging	\$	15,874
West Madison Senior Coalition	Home Chore Volunteer Program	6247	Older Adults and Aging	\$	110,120
West Madison Senior Coalition	Outreach / Case Management	6247	Older Adults and Aging	\$	33,788
West Madison Senior Coalition	Senior Activities		Older Adults and Aging	\$	78,421
Wil-Mar Neighborhood Center / Friends of Wil-Mar	Senior Services		Older Adults and Aging	\$	9,954
[625] OVERALL PROGRAM ADMINISTRATION					
CDBG Committee	Continuing CDBG-administered contracts, approved in prior years	6250	Set-Asides	\$	560,500
CDBG Committee	Reserve funds (includes program income) $^{\mathtt{BL}}$	6250	Set-Asides	\$	1,080,071
CDD Conference Committee	Continuing EOP programs approved in 2013	6251	Set-Asides	\$	35,707
CDD Conference Committee	Continuing EOP programs approved in 2014	6251	Set-Asides	\$	147,866
CDD Conference Committee	Two RFPs (spring & fall): 2015 Emerging Opportunities Program (EOP)	6251	Set-Asides	\$	275,000
TOTAL				\$	12,674,487
This contract is funded as part of the CD Division's administr	ative budget. 2015 Ac	dopted Ope	erating Budget, Community Development Division (includes Agencies 26 &	27) :	
BL The recommended "B-List" allocations for 2015 include suppage of this document for additional information.)	plemental funding for this project/program. (Refer to the final		54920 (27) Community Agency Contracts	\$	3,277,220
MB Part of the funding for this Movin' Out project is included in the 2015 Adopted Operating Budget for Agency 26 (CDBG).			54920 (26) Community Agency Contracts	\$	5,743,367
The balance is included as part of the Special Fund Statement for the Affordable Housing Trust Fund (AHTF).			54922 (26) Grants	\$	1,264,029
RL This contract utilizes Revolving Loan funds, which comprise figure listed for this program, the RL portion represents an estimate of the state of	, , , , , , , , , , , , , , , , , , , ,		56220 (26) Inter-dept payment to Planning	\$	41,500
and/or reused by the program during 2015.			57700 (26) Loans	\$	2,348,371

The following contracts are also managed by the CD Division, but appear elsewhere in the City's 2015 Adopted Operating Budget:

MISCELLANEOUS APPROPRIATIONS				
(agency TBD)	Day Shelter and Gap Services	6212J Ho	Iomeless and Special Needs Populations	\$ 50,000
Porchlight	Transit for Economic Self-Sufficiency (TESS) / Transit for Jobs	6243 Co	Community Outreach and Information (Access to Resources)	\$ 80,000
SPECIAL FUND STATEMENTS: AFFORDABLE HOUS	SING TRUST FUND (SO31)			
Community Development Authority	CDA Mosaic Ridge Homeownership	6211B Ov	Owner-Occupied Housing Development	\$ 100,000
Movin' Out	MO "Madison on Broadway" Rental Housing Development	6211D Re	lental Housing Development	\$ 550,000

Community Development Division 2015 "B-List" Recommendations

Agency	Project or Program	Munis	Goal Area	Fe	deral CDBG	ederal HOME	Federal HESG	Ci	ty of Madison
Common Wealth Development	CWD Affordable Rental Housing	6211D	Rental Housing Development	\$	216,000	\$ 216,000	\$ -	\$	-
Wisconsin Women's Business Initiative	WWBIC Business Development Loans	6222	Small Business (Micro-Enterprise) Development	\$	50,000	\$ -	\$ -	\$	-
CDBG Committee	Housing Development Reserve Fund	6210	Affordable Housing (General)	\$	150,000	\$ 150,000	\$ -	\$	-
Wisconsin Partnership for Housing Development	WPHD Single Family Housing Development	6211B	Owner-Occupied Housing Development	\$	108,000	\$ 108,000	\$ -	\$	-
CDBG Committee	Acquisition / Rehab Reserve Fund	6232	Capital Improvements for Community Organizations	\$	150,000	\$ -	\$ -	\$	-
Tenant Resource Center	TRC Bilingual Housing Resources Specialist	6212X	Housing Resources	\$	-	\$ -	\$ 23,000	\$	23,000
The Salvation Army of Dane County	TSA Single Women Shelter Case Management	6212J	Homeless and Special Needs Populations	\$	-	\$ -	\$ 30,000	\$	30,000
CDBG Committee	Housing Development Reserve Fund	6210	Affordable Housing (General)	\$	250,000	\$ 250,000	\$ -	\$	-