Design \$0	All Comments
Links	
Line Cord Tey 2916 Cor	\$0 General fund for
Comparison Com	\$0 resurfacing and other
Designation Contraction	\$0
Post	\$0
Section Sect	\$0 Managed by the City
Convertication \$3,00,000 \$200,000 \$200,000 \$3,0	\$0 Engineering Division.
Treat Court \$3,550,00 Treat \$50,00 \$50	
Limit	Bottom Cell will not print on MPO TIP Form
Limit	\$0 General fund for
Leggl (m) 0.00 2019 Projected Revenues 234 0.00 2019 Projected Revenues 2	\$0 ped/bike improvements.
Disign Superior	\$0
Design Substitution Substituti	\$0
Real Estate So	\$0 Managed by the Traffic
Contraction	\$0 Engineering Division
Set Routes 3 2014 And Prior Revenues 50 5000 5	
Cyryode Cornel Year 2016	Bottom Cell will not print on MPO TIP Form
Const Year 2016 Langth (mi) 0.00 2017 Projected Revenues \$150,000 2019 Projected Revenues \$150,000 2010	\$0 General fund for
Length (m) 0.00 Design So 2017 Projected Revenues \$150,000 2015 Projected Revenues \$150,000 Assess No. N	\$0 sidewalk
Design So Construction So Constructi	\$0
Design SO 2019 Projected Revenues \$150,000 Construction SO Construction	\$0
Real Estate S0 Construction S0 Const	\$0 Managed by the Traffic
Construction So	\$0 Engineering Division
Safe Routes to School Citywide Const Year 2016 Construction Saston Safe Routes Safe Routes Safe Routes Safe State Stat	
Citywide	Bottom Cell will not print on MPO TIP Form
Const Year Length (mi) 0.00 2016 Projected Revenues \$38,000 2016 Projected Revenues \$31,000 2018 Projected Revenues \$31,000 2018 Projected Revenues \$31,000 2019 Projected Revenues \$310,000 2019 Projected Reven	\$0 General fund for school
Length (m) 0.00 2017 Projected Revenues \$87,000 2019 Projected Revenues \$96,000 \$79,000 \$79,000 \$79,000 \$79,000 \$79,000 \$83,000 \$81,000 \$96,000 \$101,000 \$106,000 \$0	\$0 routes.
Design So Construction St25,000 2019 Projected Revenues S91,000 S101,000 S106,000 S101,000 S101,000 S106,000 S101,000 S106,000 S101,000	\$0
Design So Real Estate So Construction \$525,000 Total Cest \$525,000 Total Revenues \$106,000 \$79,000 \$79,000 \$79,000 \$79,000 \$83,000 \$81,000 \$98,000 \$101,000 \$106,000 \$60 \$718,000 \$79,	\$0
Real Estate S. Construction \$525,000 \$202 Projected Revenues \$101,000 \$202 Projected Revenues \$101,000 \$75,000 \$79,000 \$79,000 \$79,000 \$87,0	\$0 Managed by the Traffic
Construction \$525,000 Total Cost \$525,000 Total Revenues \$106,000 Total \$75,000 \$79,000 \$79,000 \$79,000 \$79,000 \$83,000 \$87,000 \$91,000 \$96,000 \$101,000 \$106,000	\$0 Engineering Division
Sidewalk Program Citywide Const Year 2016 Length (mi) 0.00 Design Solution State S	
Citywide	Bottom Cell will not print on MPO TIP Form
Const Year Length (mi) O.00 Length (mi) O.00 Length (mi) O.00 2017 Projected Revenues \$2,205,000 \$2,316,000 \$2,316,000 \$2,316,000 \$2,316,000 \$2,316,000 \$2,432,000 \$2,43	\$0 General fund for repair
Length (mi) 0.00 2017 Projected Revenues \$2,316,000 2018 Projected Revenues \$2,432,000 2019 Projected Revenues \$2,432,000 \$2,432,000 \$150,000 \$150,000 \$11,000,000 \$150,000 \$11,000,000 \$11,000,000 \$10,000,000	and costruction of new.
Design Success Succe	Managed by the City
Design \$0 2019 Projected Revenues \$2,554,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$885,000 \$895,000 \$990,000 \$987,000 \$8987,000 \$8987,000 \$8987,000 \$9887,000	\$0 000 Engineering Division. Includes \$1.3M for West
Real Estate	
Construction \$11,985,000 Total Cost \$11,985,000 Total Revenues \$2,816,000 \$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000 \$1,505,000 \$1,505,000 \$1,505,000 \$1,505,000 \$1,659,000 \$1,742,000 \$1,829,000 \$0 \$13,023,000 \$1,00	\$0 2014
Federal Fede	
Downtown 2015 Revenues \$0 State State State State Dane Co Dane Co Dane Co Dane Co Dane Co Munci Munc	Bottom Cell will not print on MPO TIP Form
Const Year 2017 2016 Projected Revenues 50 Dane Co Dane Co Length (mi) 0.00 2017 Projected Revenues \$990,000 Munci Munci Munci	\$0 A bike station at
Length (mi) 0.00 2017 Projected Revenues \$990,000 Munci Munci Munci	Government East
	\$0
2018 Projected Revenues \$0 TIF TIF	\$0 \$0
2018 Projected Revenues	\$0 Funding source to be
Real Estate \$0 2020 Projected Revenues \$0 Other Other \$990,000 Other	
Construction \$900,000 2021 Projected Revenues \$0 GO GO GO	\$0
Total Cost \$990,000 Total Revenues \$990,000 Total Total \$990,000 Total Total \$990,000 Total \$990,000 Total	Bottom Cell will not print on MPO TIP Form

2016 Ped/Bike		Current and Projected Revenues		Current and Projected Revenues		Current and Projected Revenues		Current and Projected Revenues		Rev	I Prior enues 014	Capital E Budget Add/De 201	educt Total		Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Cannonball Bike T	rail	2014 And Prior Revenues	\$0	Federal				Federal							Federal \$0							
	Road to Wingra Path	2015 Revenues	\$710,000	State				State							State \$0	0						
Const Yea	r 2015	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0							
Length (mi	0.00	2017 Projected Revenues	\$0	Munci				Munci							Munci \$0							
		2018 Projected Revenues	\$0	TIF				TIF							TIF \$0							
Design	\$60,000	2019 Projected Revenues	\$0	Assess				Assess							Assess \$0							
Real Estate		2020 Projected Revenues	\$0 \$0	Other GO		€740 000	Ф 7 40 000	Other		-					Other \$0							
Construction		2021 Projected Revenues		Total		\$710,000 \$710,000	\$710,000	GO Total							GO \$710,000 Total \$710,000							
Total Co	ost \$710,000	Total Revenues	\$710,000	Total		\$710,000	\$710,000	Total							10tai \$710,000	Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bud		2014 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0							
	uckeye Rd to Dondee Rd	2015 Revenues	\$310,000	State				State							State \$0	New ped/bike trail.						
Const Yea		2016 Projected Revenues	\$140,000	Dane Co				Dane Co							Dane Co \$0							
Length (mi	0.26	2017 Projected Revenues	\$0 \$0	Munci				Munci		╂				-	Munci \$0							
Dooign	\$30,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF Assess				TIF Assess		1				1	TIF \$0 Assess \$0							
Design Real Estate		-	\$0 \$0	Other				Other			1				Other \$0							
Construction		2020 Projected Revenues 2021 Projected Revenues	\$0 \$0		\$10,000	\$310,000	\$310,000	GO	\$140,000					+	GO \$460,000							
Total Co		Total Revenues	\$460,000		\$10,000	\$310,000	\$310,000	Total	\$140,000						Total \$460,000	Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bu	skova Ext Sog 2	2014 And Prior Revenues	\$10,000	Federal				Federal	1					1	Federal \$0	Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bud S sideo of RR I	Dondee Rd to Vondron Rd	2014 And Phor Revenues 2015 Revenues	\$10,000 \$0	State				State							State \$0	New ped/bike trail.						
Const Yea		2016 Projected Revenues	\$340,000	Dane Co				Dane Co							Dane Co \$0	New ped/blke trail.						
Length (mi		2017 Projected Revenues	\$640,000	Munci				Munci							Munci \$0							
3 (,	2018 Projected Revenues	\$0	TIF				TIF							TIF \$0							
Design	\$60,000	2019 Projected Revenues	\$0	Assess				Assess							Assess \$0	Includes RR crossing						
Real Estate		2020 Projected Revenues	\$0	Other				Other							Other \$0	south of Dondee Rd						
Construction		2021 Projected Revenues	\$0		\$10,000			GO	\$340,000	\$640,000					GO \$990,000							
Total Co	ost \$990,000	Total Revenues	\$990,000	Total	\$10,000			Total	\$340,000	\$640,000					Total \$990,000	Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bud		2014 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0							
	ondron Rd to Wagon Tr	2015 Revenues	\$20,000	State				State							State \$0	New ped/bike trail.						
Const Yea		2016 Projected Revenues	\$140,000	Dane Co				Dane Co							Dane Co \$0 Munci \$0							
Length (mi) 0.51	2017 Projected Revenues 2018 Projected Revenues	\$290,000 \$0	Munci TIF				Munci TIF		-					Munci \$0 TIF \$0							
Design	\$30,000	2019 Projected Revenues	\$0	Assess				Assess							Assess \$0							
Real Estate		2020 Projected Revenues	\$0	Other				Other							Other \$0							
Construction		2021 Projected Revenues	\$0		\$10,000	\$20,000	\$20,000	GO	\$140,000	\$290,000					GO \$460,000							
Total Co	st \$460,000	Total Revenues	\$460,000	Total	\$10,000	\$20,000	\$20,000	Total	\$140,000	\$290,000					Total \$460,000	Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bud	ckeye Ext Seq 5 10	2014 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0							
I39 to Wagon T	•	2015 Revenues	\$0	State				State							State \$0	New ped/bike trail.						
Const Yea	r 2016	2016 Projected Revenues	\$130,000	Dane Co				Dane Co							Dane Co \$0							
Length (mi) 0.23	2017 Projected Revenues	\$0	Munci				Munci							Munci \$0							
	0	2018 Projected Revenues	\$0	TIF		<u> </u>		TIF		<u> </u>					TIF \$0							
Design	\$10,000	2019 Projected Revenues	\$0 \$0	Assess				Assess		╂				-	Assess \$0							
Real Estate Construction	·	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Other GO	\$10,000			Other GO	\$130,000	╂				-	Other \$0 GO \$140,000							
Total Co		Total Revenues	\$0 \$140,000		\$10,000			Total	\$130,000	 				 	Total \$140,000							
	·							<u> </u>	•	<u> </u>				1		Bottom Cell will not print on MPO TIP Form						
Capital City Tr Bud		2014 And Prior Revenues	\$0 \$0	Federal State				Federal		 				-	Federal \$0	N 1/1 1/1 1						
	or Dondee to Helgesen Dr r Not Sched	2015 Revenues 2016 Projected Revenues	\$0 \$0	Dane Co				State Dane Co		╂		 		-	State \$0 Dane Co \$0	New ped/bike trail.						
Length (mi		2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci				Munci		╂		 		1	Munci \$0							
Lengin (IIII	, 0.20	2018 Projected Revenues	\$0 \$0	TIF				TIF		 				 	TIF \$0							
Design	\$0	2019 Projected Revenues	\$0	Assess				Assess		1 1				1	Assess \$0							
Real Estate		2020 Projected Revenues	\$0	Other				Other		1				1	Other \$0							
Construction	· ·	2021 Projected Revenues	\$0	GO				GO							GO \$0							
	st \$170,000	Total Revenues	\$0	Total				Total		II - I		II	1	11	Total \$0							

2016 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Good Neighbor Trail City of Middleton to Whitney Way Const Year 2021 Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$230,000 2019 Projected Revenues \$0 2020 Projected Revenues \$1,000,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike trail.
Construction \$2,270,000 Total Cost \$3,500,000	2021 Projected Revenues \$2,270,000 Total Revenues \$3,500,000	GO Total		GO Total		\$230,000 \$230,000		\$1,000,000 \$1,000,000	\$2,270,000 \$2,270,000	GO \$3,500,000 Total \$3,500,000	Bottom Cell will not print on MPO TIP Form
Whitney Way to N Eau Claire Ave	2014 And Prior Revenues \$180,000 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$180,000	Federal State Dane Co Munci TIF Assess Other GO \$180,000 Total \$180,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal	New ped/bike trail.
Goodman Path Ex Path to Milwaukee St at St Paul Ave Const Year 2015 Length (mi) 0.08	2014 And Prior Revenues \$0 2015 Revenues \$840,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0	Federal State Dane Co Munci		Federal State Dane Co Munci						Federal \$0 State \$0 Dane Co \$0 Munci \$0	New ped/bike trail.
Design \$60,000 Real Estate \$200,000 Construction \$580,000 Total Cost \$840,000	2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$440,000	TIF Assess Other GO Total	\$840,000 \$840,000 \$840,000 \$840,000	TIF Assess Other GO Total						TIF \$0 Assess \$0 Other \$0 GO \$840,000 Total \$840,000	Real estate costs not estimated at this time.
Goodman Path	2014 And Prior Revenues \$100,000 2015 Revenues \$1,370,000 2016 Projected Revenues \$500,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$1,970,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000	\$385,600 \$385,600 \$934,400 \$984,400 \$1,370,000 \$1,370,000	Federal State Dane Co Munci TIF Assess Other GO \$500,000 Total \$500,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$385,600 GO \$1,584,400 Total \$1,970,000	New ped/bike trail. No cost for real estate shown. WDOT owns the railroad corridor. Total Donation \$482,000
Goodman Path 12 STH 30 to Thompson Dr Const Year 2021 Length (mi) 1.61 Design \$80,000 Real Estate \$0 Construction \$1,530,000 Total Cost \$1,610,000	2 2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Real estate costs not
Goodman Path 13 Lien Rd to Burke Rd Const Year 2022 Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$900,000 Total Cost \$990,000	2014 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 Total \$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.

2016 Ped/Bike	TIP	Current and Projected Rever	nues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Goodman Path	14	2014 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Burke Rd to Nelso		2015 Revenues	\$0	State		State						State \$0	New ped/bike trail.
Const Year	2023	2016 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.63	2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	Actual construction year
Design	\$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	is dependent on schedule for adjacent
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	development.
Construction	\$600,000	2021 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$600,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Goodman Path		2014 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Bridge over Nelso	on Rd	2015 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
	not sched	2016 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2017 Projected Revenues	\$0 \$ 0	Munci		Munci						Munci \$0 TIF \$0	
Design	\$310,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	
Real Estate	\$310,000	2020 Projected Revenues	\$0 \$0	Other		Other						Other \$0	
Construction	\$3,070,000	2021 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$3,380,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar	r Meyer Path) 15	2014 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Limits		2015 Revenues	\$0	State		State						State \$0	New ped/bike trail.
Const Year	2020	2016 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.34	2017 Projected Revenues	\$0 \$0	Munci		Munci						Munci \$0	
Design	\$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF Assess		TIF Assess						TIF \$0 Assess \$0	
Real Estate	\$100,000	2020 Projected Revenues	\$250,000	Other		Other						Other \$0	
Construction	\$150,000	2021 Projected Revenues	\$0	GO		GO				\$250,000		GO \$250,000	
Total Cost	\$250,000	Total Revenues	\$250,000	Total		Total				\$250,000		Total \$250,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Pat	th 16	2014 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Bridge over McKe		2015 Revenues	\$220,000	State		State						State \$0	New ped/bike bridge.
Const Year	2017	2016 Projected Revenues	\$0	Dane Co	\$110,000 \$110,000		\$1,095,000					Dane Co \$1,205,000	
Length (mi)	0.00	2017 Projected Revenues \$ 2018 Projected Revenues	\$2,190,000 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design	\$220,000	2019 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$2,190,000	2021 Projected Revenues	\$0	GO	\$110,000 \$110,000) GO	\$1,095,000					GO \$1,205,000	
Total Cost	\$2,410,000	Total Revenues \$	\$2,410,000	Total	\$220,000 \$220,000	Total	\$2,190,000					Total \$2,410,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Pat		2014 And Prior Revenues	\$100,000	Federal		Federal						Federal \$0	
Flagstone Dr to W		2015 Revenues	\$0	State		State	 					State \$0	New ped/bike trail.
Const Year Length (mi)	2016 1.55	2016 Projected Revenues \$ 2017 Projected Revenues	\$2,570,000 \$0	Dane Co Munci	-	Dane Co Munci	 					Dane Co \$0 Munci \$0	Includes underpass of CTH M south of
Lengin (IIII)	1.00	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	TIF		TIF	 					TIF \$0	Flagstone and possible
Design	\$100,000	2019 Projected Revenues	\$0	Assess		Assess	1					Assess \$0	underpass at Mid Town
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	Rd.
Construction		2021 Projected Revenues	\$0	GO \$100,000		GO \$2,570,000						GO \$2,670,000	
Total Cost	\$2,670,000	Total Revenues \$	\$2,670,000	Total \$100,000		Total \$2,570,000						Total \$2,670,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Pat		2014 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
	Waterbend to Valley Vie	2015 Revenues	\$0 \$0	State		State Dana Co						State \$0 Dane Co \$0	New ped/bike structure
Const Year	2014 0.00	2016 Projected Revenues 2017 Projected Revenues	\$0 \$300,000	Dane Co Munci		Dane Co Munci	 					Dane Co \$0 Munci \$0	
Length (mi)	0.00	2017 Projected Revenues 2018 Projected Revenues	\$300,000	TIF		TIF						TIF \$0	
Design	\$0	2019 Projected Revenues	\$ 0	Assess		Assess	1					Assess \$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	
Construction		2021 Projected Revenues	\$0	GO	\$300,000 -\$300,000	GO	\$300,000					GO \$300,000	
Total Cost	\$300,000	Total Revenues	\$300,000	Total	\$300,000 -\$300,000	Total	\$300,000					Total \$300,000	Bottom Cell will not print on MPO TIP Form

2016 T Ped/Bike	TP	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Proposed Capital Capital Budget Budge 2018 201	al Capital et Budget	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Ice Age Junction Path (Tree Beltline Hwy to Tree Lane Const Year Length (mi) Design Real Estate	•	2018 Projected Revenues \$ 2019 Projected Revenues \$	0 State 0 Dane Co 0 Munci 0 TIF 0 Assess		Federal State Dane Co Munci TIF Assess Other					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike trail and sidewalk
Construction	\$10,000 \$420,000 \$470,000	2020 Projected Revenues \$ 2021 Projected Revenues \$ Total Revenues \$470,00	GO GO	\$470,000 \$470,000 \$470,000 \$470,000	GO Total					GO \$470,000 Total \$470,000	Bottom Cell will not print on MPO TIP Form
Real Estate Construction \$5	-	2014 And Prior Revenues 2015 Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues Total Revenues	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.
Junction Ridge Ped/Bike Ov at W. Beltline Const Year Length (mi) Design	verpass 18 2019 0.00 \$220,000 \$0	2014 And Prior Revenues \$ 2015 Revenues \$ 2016 Projected Revenues \$ 2017 Projected Revenues \$220,00 2018 Projected Revenues \$3,480,00 2020 Projected Revenues \$	0 State 0 Dane Co 0 Munci 0 TIF 0 Assess		Federal State Dane Co Munci TIF Assess Other		\$1,74	0,000		Federal \$1,740,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike bridge.
	3,480,000 3,700,000	2021 Projected Revenues \$3,700,00			GO Total	\$220,000 \$220,000	\$1,74 \$3,48	*		GO \$1,960,000 Total \$3,700,000	Bottom Cell will not print on MPO TIP Form
		2014 And Prior Revenues 2015 Revenues 3016 Projected Revenues 2017 Projected Revenues 3018 Projected Revenues 3019 Projected Revenues 3020 Projected Revenues 3021 Projected Revenues 3021 Projected Revenues 3031 Revenues	State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO \$75,000 Total \$75,000	\$75,000 \$75,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$150,000 Total \$150,000	O Sotion Call will not print on MPO TIP Form
	2019 0.00 \$0 \$0 \$250,000 \$250,000		State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO Total			0,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$250,000 Total \$250,000	New ped/bike bridge.
	\$0 \$0 \$0 \$0 \$6,690,000 \$,690,000	2015 Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.

2016	TIP				Capital Budget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
	111	Comment and Disingted Dayson		and Prior		Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Ped/Bike		Current and Projected Revenu	iues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2014	2015	2016	2017	2018	2019	2020	2021		
			•				1						
Pleasant View Path Mineral Point Rd to	2 o Blackhawk Dr	2014 And Prior Revenues 2015 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	
Const Year	2022	2016 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	U
Length (mi)	1.48	2017 Projected Revenues	\$0	Munci		Munci						Munci \$0	
0 ()		2018 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$140,000	2019 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$1,400,000	2021 Projected Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
Total Cost	\$1,540,000	Total Revenues	Φ0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Ridgewood Path	2	1 2014 And Prior Revenues	\$0	Federal		Federal				\$546,000	\$5,516,000	Federal \$6,062,000	
Marsh View Path to	-	2015 Revenues	\$0	State		State						State \$0	0
Const Year	2021	2016 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.76	2017 Projected Revenues	\$0 \$ 0	Munci		Munci	╂					Munci \$0	
Docian	\$780,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF Assess		TIF Assess	╂					TIF \$0 Assess \$0	
Design Real Estate	\$400,000		ەر 1,180,000	Other		Other	1					Other \$0	
Construction	\$7,880,000		7,880,000	GO		GO				\$634,000	\$2,364,000	GO \$2,998,000	
Total Cost	\$9,060,000	- I	9,060,000	Total		Total				\$1,180,000	\$7,880,000	Total \$9,060,000	
						1							Bottom Cell will not print on MPO TIP Form
Sherman Flyer	vridan Ct	2014 And Prior Revenues	\$0 \$0	Federal		Federal State						Federal \$0 State \$0	Name and the line time ti
E. Johnson to She Const Year	Not Sched	2015 Revenues 2016 Projected Revenues	\$0 \$0	State Dane Co		Dane Co						State \$0 Dane Co \$0	New ped/bike trail.
Length (mi)	1.55	2017 Projected Revenues	\$0 \$0	Munci		Munci						Munci \$0	
Longar (mi)	1.55	2018 Projected Revenues	\$ 0	TIF		TIF						TIF \$0	
Design	\$180,000	2019 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$2,880,000	2021 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$3,060,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
State Street 700 / 800	Blocks	2014 And Prior Revenues \$5	5,650,000	Federal		Federal						Federal \$0	
S Park St to Lake	St	2015 Revenues	\$0	State		State						State \$0	Sidewalk reconstruction.
Const Year	2014	2016 Projected Revenues	\$500,000	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.16	2017 Projected Revenues	\$0	Munci		Munci						Munci \$0	
TID D :	475 0 000	2018 Projected Revenues	\$0	TIF \$5,650,000	\$500,000 -\$500,000	TIF \$500,000						TIF \$6,150,000	
TID Design	\$750,000	2019 Projected Revenues	\$0 \$0	Assess		Assess	 					Assess \$0	
32 Real Estate Construction	\$0 \$5,400,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	Other GO		Other GO	1					Other \$0 GO \$0	
Total Cost	\$6,150,000		6,150,000	Total \$5,650,000	\$500,000 -\$500,000	Total \$500,000	1					Total \$6,150,000	
W 15 W 5 W		0044 A I B : B		- ·									Bottom Cell will not print on MPO TIP Form
West Beltline Path We Gammon Rd Unde		2014 And Prior Revenues 2015 Revenues	\$0 \$200,000	Federal State		Federal State	╂					Federal \$0 State \$0	
Const Year	2017	2015 Revenues 2016 Projected Revenues	\$200,000	Dane Co		Dane Co	1					Dane Co \$0	
Length (mi)	0.00		2,500,000	Munci		Munci	 					Munci \$0	
7.1.3.1. ()		2018 Projected Revenues	\$0	TIF		TIF	1					TIF \$0	
Design	\$200,000	2019 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2020 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$2,500,000	2021 Projected Revenues	\$0	GO	\$200,000 \$200,000		\$2,500,000					GO \$2,700,000	
Total Cost	\$2,700,000	Total Revenues \$2	2,700,000	Total	\$200,000 \$200,000	Total	\$2,500,000					Total \$2,700,000	Bottom Cell will not print on MPO TIP Form
West Beltline Path We	est Towne 2	3 2014 And Prior Revenues	\$0	Federal		Federal					L	Federal \$0	
Gammon to S High			\$620,000	State		State		-	-		U	State \$0	0
Const Year	2016		1,280,000	Dane Co		Dane Co					S	Dane Co \$0	
Length (mi)	0.76	2017 Projected Revenues	\$0	Munci		Munci	 				e	Munci \$0	
Donies	¢100 000	2018 Projected Revenues	\$0 \$0	TIF		TIF	╂					TIF \$0 Assess \$0	
Design Real Estate	\$100,000 \$520,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Assess Other		Assess Other	╂					Assess \$0 Other \$0	
Construction	\$520,000 \$1,280,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	GO	\$620,000 \$620,000	GO \$1,280,000	╂					GO \$1,900,000	
Total Cost	\$1,900,000		1,900,000	Total	\$620,000 \$620,000		1					Total \$1,900,000	
				<u> </u>		, , , , , , , , , , , , , , , , , , , ,						. ,,	Bottom Cell will not print on MPO TIP Form

2016 Ped/Bike	TIP	Current and Projected Revenues			and Prior Revenues 2014		Capital Budget Add/Deduct 2015	Total		Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Projected F	rrent and Revenues All ears	Comments
West Beltline Path W S. High Point to J Const Year Length (mi) Design Real Estate Construction Total Cost		2014 And Prior Revenues 2015 Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues Total Revenues	\$0 \$0 \$0 \$260,000 \$600,000 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total		\$260,000 \$260,000	\$600,000				Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$860,000	O Bottom Cell will not print on MPO TIP Form
Total All Projects Length (mi) Design Real Estate Construction Total Cost	15.19 \$4,320,000 \$3,150,000 \$72,180,000 \$79,650,000	2014 And Prior Revenues 2015 Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues 2021 Projected Revenues Total Revenues	\$8,645,000 \$10,024,000 \$8,885,000 \$10,829,000 \$4,355,000 \$7,424,000 \$6,294,000 \$14,207,000 \$70,663,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$5,650,000 \$725,000 \$0 \$2,270,000 \$8,645,000	\$0 \$0 \$110,000 \$0 \$650,000 \$1,000,000 \$385,600 \$8,678,400 \$10,824,000	\$0 \$0 \$0 \$0 \$0 -\$500,000 \$0 \$0 -\$300,000 -\$800,000	\$0 \$0 \$110,000 \$0 \$150,000 \$1,000,000 \$385,600 \$8,378,400 \$10,024,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$500,000 \$772,000 \$0 \$7,613,000 \$8,885,000	\$0 \$0 \$1,095,000 \$0 \$0 \$811,000 \$990,000 \$7,933,000 \$10,829,000	\$0 \$0 \$0 \$0 \$0 \$0 \$852,000 \$0 \$3,503,000 \$4,355,000	\$1,740,000 \$0 \$0 \$0 \$0 \$0 \$895,000 \$0 \$4,789,000 \$7,424,000	\$546,000 \$0 \$0 \$0 \$0 \$0 \$940,000 \$0 \$4,808,000 \$6,294,000	\$5,516,000 \$0 \$0 \$0 \$0 \$0 \$987,000 \$0 \$7,704,000 \$14,207,000		\$7,802,000 \$0 \$1,205,000 \$0 \$6,300,000 \$6,982,000 \$1,375,600 \$46,998,400 \$70,663,000	