

2016 Ped/Bike		TIP		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments						
						2014		2015			2016		2017		2018		2019		2020		2021			
Bikeways & Misc. Improvements Limits Const Year Length (mi) Design Real Estate Construction Total Cost	1	2014 And Prior Revenues	\$500,000	Federal				Federal									Federal	\$0	General fund for resurfacing and other Managed by the City Engineering Division. Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$1,425,000	State				State										State		\$0				
		2016 Projected Revenues	\$551,000	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$579,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$608,000	TIF				TIF										TIF		\$0				
		2019 Projected Revenues	\$638,000	Assess				Assess										Assess		\$0				
		2020 Projected Revenues	\$662,000	Other				Other										Other		\$0				
		2021 Projected Revenues	\$703,000	GO	\$500,000	\$1,425,000	\$1,425,000	GO	\$551,000	\$579,000	\$608,000	\$638,000	\$662,000	\$703,000	GO	\$5,666,000	Total	\$5,666,000						
		Total Revenues	\$5,666,000	Total	\$500,000	\$1,425,000	\$1,425,000	Total	\$551,000	\$579,000	\$608,000	\$638,000	\$662,000	\$703,000	Total	\$5,666,000								
Ped/Bike Infrastructure Enhanc. Limits Const Year Length (mi) Design Real Estate Construction Total Cost	2	2014 And Prior Revenues	\$200,000	Federal				Federal									Federal	\$0	General fund for ped/bike improvements. Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$210,000	State				State										State		\$0				
		2016 Projected Revenues	\$221,000	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$232,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$244,000	TIF				TIF										TIF		\$0				
		2019 Projected Revenues	\$256,000	Assess				Assess										Assess		\$0				
		2020 Projected Revenues	\$269,000	Other				Other										Other		\$0				
		2021 Projected Revenues	\$282,000	GO	\$200,000	\$210,000	\$210,000	GO	\$221,000	\$232,000	\$244,000	\$256,000	\$269,000	\$282,000	GO	\$1,914,000	Total	\$1,914,000						
		Total Revenues	\$1,914,000	Total	\$200,000	\$210,000	\$210,000	Total	\$221,000	\$232,000	\$244,000	\$256,000	\$269,000	\$282,000	Total	\$1,914,000								
Safe Routes Citywide Const Year Length (mi) Design Real Estate Construction Total Cost	3	2014 And Prior Revenues	\$0	Federal				Federal									Federal	\$0	General fund for sidewalk Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$200,000	State				State										State		\$0				
		2016 Projected Revenues	\$150,000	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$150,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$150,000	TIF				TIF										TIF		\$0				
		2019 Projected Revenues	\$150,000	Assess				Assess										Assess		\$0				
		2020 Projected Revenues	\$150,000	Other				Other										Other		\$0				
		2021 Projected Revenues	\$150,000	GO	\$200,000	\$200,000	\$200,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO	\$1,100,000	Total	\$1,100,000						
		Total Revenues	\$1,100,000	Total	\$200,000	\$200,000	\$200,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total	\$1,100,000								
Safe Routes to School Citywide Const Year Length (mi) Design Real Estate Construction Total Cost	4	2014 And Prior Revenues	\$75,000	Federal				Federal									Federal	\$0	General fund for school routes. Managed by the Traffic Engineering Division Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$79,000	State				State										State		\$0				
		2016 Projected Revenues	\$83,000	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$87,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$91,000	TIF				TIF										TIF		\$0				
		2019 Projected Revenues	\$96,000	Assess				Assess										Assess		\$0				
		2020 Projected Revenues	\$101,000	Other				Other										Other		\$0				
		2021 Projected Revenues	\$106,000	GO	\$75,000	\$79,000	\$79,000	GO	\$83,000	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	GO	\$718,000	Total	\$718,000						
		Total Revenues	\$718,000	Total	\$75,000	\$79,000	\$79,000	Total	\$83,000	\$87,000	\$91,000	\$96,000	\$101,000	\$106,000	Total	\$718,000								
Sidewalk Program Citywide Const Year Length (mi) Design Real Estate Construction Total Cost	5	2014 And Prior Revenues	\$1,800,000	Federal				Federal									Federal	\$0	General fund for repair and costruction of new. Managed by the City Engineering Division. Includes \$1.3M for West Beltline Frmtg Rd SW in 2014 Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$3,350,000	State				State										State		\$0				
		2016 Projected Revenues	\$2,205,000	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$2,316,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$2,432,000	TIF		\$150,000	\$150,000	TIF										TIF		\$150,000				
		2019 Projected Revenues	\$2,554,000	Assess	\$725,000	\$1,000,000	\$1,000,000	Assess	\$772,000	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	Assess	\$6,982,000	Total	\$13,023,000						
		2020 Projected Revenues	\$2,682,000	Other				Other										Other		\$0				
		2021 Projected Revenues	\$2,816,000	GO	\$1,075,000	\$2,200,000	\$2,200,000	GO	\$1,433,000	\$1,505,000	\$1,580,000	\$1,659,000	\$1,742,000	\$1,829,000	GO	\$13,023,000	Total	\$20,155,000						
		Total Revenues	\$20,155,000	Total	\$1,800,000	\$3,350,000	\$3,350,000	Total	\$2,205,000	\$2,316,000	\$2,432,000	\$2,554,000	\$2,682,000	\$2,816,000	Total	\$20,155,000								
Bike Station Downtown Const Year Length (mi) Design Real Estate Construction Total Cost	6	2014 And Prior Revenues	\$0	Federal				Federal									Federal	\$0	A bike station at Government East Funding source to be determined. Bottom Cell will not print on MPO TIP Form					
		2015 Revenues	\$0	State				State										State		\$0				
		2016 Projected Revenues	\$0	Dane Co				Dane Co										Dane Co		\$0				
		2017 Projected Revenues	\$990,000	Munci				Munci										Munci		\$0				
		2018 Projected Revenues	\$0	TIF				TIF										TIF		\$0				
		2019 Projected Revenues	\$0	Assess				Assess										Assess		\$0				
		2020 Projected Revenues	\$0	Other				Other		\$990,000								Other		\$990,000				
		2021 Projected Revenues	\$0	GO				GO										GO		\$0				
		Total Revenues	\$990,000	Total				Total		\$990,000								Total		\$990,000				

2016 Ped/Bike		TIP	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
					2014		2015			2016	2017	2018	2019	2020	2021			
Cannonball Bike Trail Fish Hatchery Road to Wingra Path Const Year 2015 Length (mi) 0.00 Design \$60,000 Real Estate \$0 Construction \$650,000 Total Cost \$710,000			2014 And Prior Revenues \$0 2015 Revenues \$710,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$710,000	Federal State Dane Co Munci TIF Assess Other GO Total													Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$710,000 Total \$710,000	0 <

2016 Ped/Bike		TIP	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
					2014		2015			2016	2017	2018	2019	2020	2021		
Good Neighbor Trail		11	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0
City of Middleton to Whitney Way			2015 Revenues	\$0	State				State							State	\$0
Const Year		2021	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		1.44	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$230,000	TIF				TIF							TIF	\$0
Design		\$230,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$1,000,000	2020 Projected Revenues	\$1,000,000	Other				Other							Other	\$0
Construction		\$2,270,000	2021 Projected Revenues	\$2,270,000	GO				GO			\$230,000		\$1,000,000	\$2,270,000	GO	\$3,500,000
Total Cost		\$3,500,000	Total Revenues	\$3,500,000	Total				Total			\$230,000		\$1,000,000	\$2,270,000	Total	\$3,500,000
Bottom Cell will not print on MPO TIP Form																	
Good Neighbor Trail			2014 And Prior Revenues	\$180,000	Federal				Federal							Federal	\$0
Whitney Way to N Eau Claire Ave			2015 Revenues	\$0	State				State							State	\$0
Const Year		2013	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		0.12	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0
Design		\$20,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$0	2020 Projected Revenues	\$0	Other				Other							Other	\$0
Construction		\$160,000	2021 Projected Revenues	\$0	GO	\$180,000			GO							GO	\$180,000
Total Cost		\$180,000	Total Revenues	\$180,000	Total	\$180,000			Total							Total	\$180,000
Bottom Cell will not print on MPO TIP Form																	
Goodman Path			2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0
Ex Path to Milwaukee St at St Paul Ave			2015 Revenues	\$840,000	State				State							State	\$0
Const Year		2015	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		0.08	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0
Design		\$60,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$200,000	2020 Projected Revenues	\$0	Other				Other							Other	\$0
Construction		\$580,000	2021 Projected Revenues	\$0	GO		\$840,000	\$840,000	GO							GO	\$840,000
Total Cost		\$840,000	Total Revenues	\$840,000	Total		\$840,000	\$840,000	Total							Total	\$840,000
Bottom Cell will not print on MPO TIP Form																	
Goodman Path			2014 And Prior Revenues	\$100,000	Federal				Federal							Federal	\$0
Powers Ave to STH 30			2015 Revenues	\$1,370,000	State				State							State	\$0
Const Year		2015	2016 Projected Revenues	\$500,000	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		0.57	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0
Design		\$100,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$0	2020 Projected Revenues	\$0	Other		\$385,600	\$385,600	Other							Other	\$385,600
Construction		\$1,870,000	2021 Projected Revenues	\$0	GO	\$100,000	\$984,400	\$984,400	GO	\$500,000						GO	\$1,584,400
Total Cost		\$1,970,000	Total Revenues	\$1,970,000	Total	\$100,000	\$1,370,000	\$1,370,000	Total	\$500,000						Total	\$1,970,000
Bottom Cell will not print on MPO TIP Form																	
Goodman Path		12	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0
STH 30 to Thompson Dr			2015 Revenues	\$0	State				State							State	\$0
Const Year		2021	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		1.61	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0
Design		\$80,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$0	2020 Projected Revenues	\$0	Other				Other							Other	\$0
Construction		\$1,530,000	2021 Projected Revenues	\$0	GO				GO							GO	\$0
Total Cost		\$1,610,000	Total Revenues	\$0	Total				Total							Total	\$0
Bottom Cell will not print on MPO TIP Form																	
Goodman Path		13	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0
Lien Rd to Burke Rd			2015 Revenues	\$0	State				State							State	\$0
Const Year		2022	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0
Length (mi)		1.42	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0
Design		\$90,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0
Real Estate		\$0	2020 Projected Revenues	\$0	Other				Other							Other	\$0
Construction		\$900,000	2021 Projected Revenues	\$0	GO				GO							GO	\$0
Total Cost		\$990,000	Total Revenues	\$0	Total				Total							Total	\$0
Bottom Cell will not print on MPO TIP Form																	

2016 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2014		2015			2016	2017	2018	2019	2020	2021				
Goodman Path Burke Rd to Nelson Rd Const Year 2023 Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$600,000 Total Cost \$600,000	14	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.	
		2015 Revenues	\$0	State				State								State		\$0
		2016 Projected Revenues	\$0	Dane Co				Dane Co								Dane Co		\$0
		2017 Projected Revenues	\$0	Munci				Munci								Munci		\$0
		2018 Projected Revenues	\$0	TIF				TIF								TIF		\$0
		2019 Projected Revenues	\$0	Assess				Assess								Assess		\$0
		2020 Projected Revenues	\$0	Other				Other								Other		\$0
		2021 Projected Revenues	\$0	GO				GO								GO		\$0
		Total Revenues	\$0	Total				Total								Total		\$0
Bottom Cell will not print on MPO TIP Form																		
Goodman Path Bridge over Nelson Rd Const Year not sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike bridge.	
		2015 Revenues	\$0	State				State								State		\$0
		2016 Projected Revenues	\$0	Dane Co				Dane Co								Dane Co		\$0
		2017 Projected Revenues	\$0	Munci				Munci								Munci		\$0
		2018 Projected Revenues	\$0	TIF				TIF								TIF		\$0
		2019 Projected Revenues	\$0	Assess				Assess								Assess		\$0
		2020 Projected Revenues	\$0	Other				Other								Other		\$0
		2021 Projected Revenues	\$0	GO				GO								GO		\$0
		Total Revenues	\$0	Total				Total								Total		\$0
Bottom Cell will not print on MPO TIP Form																		
Huxley Cut Off(Oscar Meyer Path) Limits Const Year 2020 Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$150,000 Total Cost \$250,000	15	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail.	
		2015 Revenues	\$0	State				State								State		\$0
		2016 Projected Revenues	\$0	Dane Co				Dane Co								Dane Co		\$0
		2017 Projected Revenues	\$0	Munci				Munci								Munci		\$0
		2018 Projected Revenues	\$0	TIF				TIF								TIF		\$0
		2019 Projected Revenues	\$0	Assess				Assess								Assess		\$0
		2020 Projected Revenues	\$250,000	Other				Other								Other		\$0
		2021 Projected Revenues	\$0	GO				GO					\$250,000			GO		\$250,000
		Total Revenues	\$250,000	Total				Total					\$250,000			Total		\$250,000
Bottom Cell will not print on MPO TIP Form																		
Ice Age Junction Path Bridge over McKee Rd Const Year 2017 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000	16	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike bridge.	
		2015 Revenues	\$220,000	State				State								State		\$0
		2016 Projected Revenues	\$0	Dane Co	\$110,000	\$110,000	Dane Co	\$1,095,000								Dane Co		\$1,205,000
		2017 Projected Revenues	\$2,190,000	Munci			Munci									Munci		\$0
		2018 Projected Revenues	\$0	TIF			TIF									TIF		\$0
		2019 Projected Revenues	\$0	Assess			Assess									Assess		\$0
		2020 Projected Revenues	\$0	Other			Other									Other		\$0
		2021 Projected Revenues	\$0	GO	\$110,000	\$110,000	GO	\$1,095,000								GO		\$1,205,000
		Total Revenues	\$2,410,000	Total	\$220,000	\$220,000	Total	\$2,190,000								Total		\$2,410,000
Bottom Cell will not print on MPO TIP Form																		
Ice Age Junction Path (CTH M) Flagstone Dr to Waterbend Dr Const Year 2016 Length (mi) 1.55 Design \$100,000 Real Estate \$0 Construction \$2,570,000 Total Cost \$2,670,000	17	2014 And Prior Revenues	\$100,000	Federal				Federal							Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.	
		2015 Revenues	\$0	State				State								State		\$0
		2016 Projected Revenues	\$2,570,000	Dane Co				Dane Co								Dane Co		\$0
		2017 Projected Revenues	\$0	Munci				Munci								Munci		\$0
		2018 Projected Revenues	\$0	TIF				TIF								TIF		\$0
		2019 Projected Revenues	\$0	Assess				Assess								Assess		\$0
		2020 Projected Revenues	\$0	Other				Other								Other		\$0
		2021 Projected Revenues	\$0	GO	\$100,000		GO	\$2,570,000								GO		\$2,670,000
		Total Revenues	\$2,670,000	Total	\$100,000		Total	\$2,570,000								Total		\$2,670,000
Bottom Cell will not print on MPO TIP Form																		
Ice Age Junction Path (CTH M) Termin to Beltline:Waterbend to Valley View Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000		2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike structure	
		2015 Revenues	\$0	State				State								State		\$0
		2016 Projected Revenues	\$0	Dane Co				Dane Co								Dane Co		\$0
		2017 Projected Revenues	\$300,000	Munci				Munci								Munci		\$0
		2018 Projected Revenues	\$0	TIF				TIF								TIF		\$0
		2019 Projected Revenues	\$0	Assess				Assess								Assess		\$0
		2020 Projected Revenues	\$0	Other				Other								Other		\$0
		2021 Projected Revenues	\$0	GO	\$300,000	-\$300,000	GO	\$300,000								GO		\$300,000
		Total Revenues	\$300,000	Total	\$300,000	-\$300,000	Total	\$300,000								Total		\$300,000
Bottom Cell will not print on MPO TIP Form																		

2016 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2014		2015			2016	2017	2018	2019	2020	2021			
Ice Age Junction Path (Tree Ln) Gree Beltline Hwy to Tree Lane Const Year 2015 Length (mi) 0.14 Design \$40,000 Real Estate \$10,000 Construction \$420,000 Total Cost \$470,000	2014 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	New ped/bike trail and sidewalk
	2015 Revenues	\$470,000	State			State									State	\$0	
	2016 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO	\$470,000		\$470,000						GO	\$470,000	
	Total Revenues	\$470,000	Total			Total	\$470,000		\$470,000						Total	\$470,000	
	Bottom Cell will not print on MPO TIF Form																
Ice Age Junction Beltline Ovrps at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2014 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	New ped/bike bridge.
	2015 Revenues	\$0	State			State									State	\$0	
	2016 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO									GO	\$0	
	Total Revenues	\$0	Total			Total									Total	\$0	
	Bottom Cell will not print on MPO TIF Form																
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year 2019 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,700,000	2014 And Prior Revenues	\$0	Federal			Federal					\$1,740,000				Federal	\$1,740,000	New ped/bike bridge.
	2015 Revenues	\$0	State			State									State	\$0	
	2016 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$220,000	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$3,480,000	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO		\$220,000		\$1,740,000					GO	\$1,960,000	
	Total Revenues	\$3,700,000	Total			Total		\$220,000		\$3,480,000					Total	\$3,700,000	
	Bottom Cell will not print on MPO TIF Form																
Lake Mendota Path Lake St to Wisconsin Ave Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$150,000 Total Cost \$150,000	2014 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	0
	2015 Revenues	\$0	State			State									State	\$0	
	2016 Projected Revenues	\$75,000	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$75,000	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO	\$75,000	\$75,000							GO	\$150,000	
	Total Revenues	\$150,000	Total			Total	\$75,000	\$75,000							Total	\$150,000	
	Bottom Cell will not print on MPO TIF Form																
Menomonie Lane Ped/Bike Bridge description Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$250,000 Total Cost \$250,000	2014 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	New ped/bike bridge.
	2015 Revenues	\$0	State			State									State	\$0	
	2016 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$250,000	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO				\$250,000					GO	\$250,000	
	Total Revenues	\$250,000	Total			Total				\$250,000					Total	\$250,000	
	Bottom Cell will not print on MPO TIF Form																
Perry Street Overpass of the W. Beltline Const Year not sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000	2014 And Prior Revenues	\$0	Federal			Federal									Federal	\$0	New ped/bike bridge.
	2015 Revenues	\$0	State			State									State	\$0	
	2016 Projected Revenues	\$0	Dane Co			Dane Co									Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci			Munci									Munci	\$0	
	2018 Projected Revenues	\$0	TIF			TIF									TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess									Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other									Other	\$0	
	2021 Projected Revenues	\$0	GO			GO									GO	\$0	
	Total Revenues	\$0	Total			Total									Total	\$0	
	Bottom Cell will not print on MPO TIF Form																

2016 Ped/Bike		TIP	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
					2014		2015			2016	2017	2018	2019	2020	2021			
Pleasant View Path		20	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	<div>0</div>
Mineral Point Rd to Blackhawk Dr			2015 Revenues	\$0	State				State							State	\$0	
Const Year 2022			2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 1.48			2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$140,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$0			2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$1,400,000			2021 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost \$1,540,000			Total Revenues	\$0	Total				Total							Total	\$0	
																	Bottom Cell will not print on MPO TIP Form	
Ridgewood Path		21	2014 And Prior Revenues	\$0	Federal				Federal					\$546,000	\$5,516,000	Federal	\$6,062,000	<div>0</div>
Marsh View Path to Ziegler Rd			2015 Revenues	\$0	State				State							State	\$0	
Const Year 2021			2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.76			2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$780,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$400,000			2020 Projected Revenues	\$1,180,000	Other				Other							Other	\$0	
Construction \$7,880,000			2021 Projected Revenues	\$7,880,000	GO				GO					\$634,000	\$2,364,000	GO	\$2,998,000	
Total Cost \$9,060,000			Total Revenues	\$9,060,000	Total				Total					\$1,180,000	\$7,880,000	Total	\$9,060,000	
																	Bottom Cell will not print on MPO TIP Form	
Sherman Flyer			2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail.
E. Johnson to Sheridan St			2015 Revenues	\$0	State				State							State	\$0	
Const Year Not Sched			2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 1.55			2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$180,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$0			2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$2,880,000			2021 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost \$3,060,000			Total Revenues	\$0	Total				Total							Total	\$0	
																	Bottom Cell will not print on MPO TIP Form	
State Street 700 / 800 Blocks			2014 And Prior Revenues	\$5,650,000	Federal				Federal							Federal	\$0	Sidewalk reconstruction.
S Park St to Lake St			2015 Revenues	\$0	State				State							State	\$0	
Const Year 2014			2016 Projected Revenues	\$500,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.16			2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF	\$5,650,000	\$500,000	-\$500,000	TIF	\$500,000						TIF	\$6,150,000	
Design \$750,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$0			2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$5,400,000			2021 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost \$6,150,000			Total Revenues	\$6,150,000	Total	\$5,650,000	\$500,000	-\$500,000	Total	\$500,000						Total	\$6,150,000	
																	Bottom Cell will not print on MPO TIP Form	
West Beltline Path West Towne		22	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	<div></div>
Gammon Rd Underpass			2015 Revenues	\$200,000	State				State							State	\$0	
Const Year 2017			2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.00			2017 Projected Revenues	\$2,500,000	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$200,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$0			2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$2,500,000			2021 Projected Revenues	\$0	GO		\$200,000	\$200,000	GO	\$2,500,000						GO	\$2,700,000	
Total Cost \$2,700,000			Total Revenues	\$2,700,000	Total		\$200,000	\$200,000	Total	\$2,500,000						Total	\$2,700,000	
																	Bottom Cell will not print on MPO TIP Form	
West Beltline Path West Towne		23	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	<div>0</div>
Gammon to S High Point			2015 Revenues	\$620,000	State				State							State	\$0	
Const Year 2016			2016 Projected Revenues	\$1,280,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.76			2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
			2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$100,000			2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$520,000			2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$1,280,000			2021 Projected Revenues	\$0	GO		\$620,000	\$620,000	GO	\$1,280,000						GO	\$1,900,000	
Total Cost \$1,900,000			Total Revenues	\$1,900,000	Total		\$620,000	\$620,000	Total	\$1,280,000						Total	\$1,900,000	
																	Bottom Cell will not print on MPO TIP Form	

2016 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments			
				2014			2015			2016	2017	2018	2019	2020	2021				
West Beltline Path West Towne S. High Point to Junction Road		24	2014 And Prior Revenues	\$0	Federal						Federal						Federal	\$0	0
Const Year		2018	2015 Revenues	\$0	State						State						State	\$0	
Length (mi)		0.66	2016 Projected Revenues	\$0	Dane Co						Dane Co						Dane Co	\$0	
			2017 Projected Revenues	\$260,000	Munci						Munci						Munci	\$0	
			2018 Projected Revenues	\$600,000	TIF						TIF						TIF	\$0	
Design		\$60,000	2019 Projected Revenues	\$0	Assess						Assess						Assess	\$0	
Real Estate		\$200,000	2020 Projected Revenues	\$0	Other						Other						Other	\$0	
Construction		\$600,000	2021 Projected Revenues	\$0	GO						GO						GO	\$860,000	
Total Cost		\$860,000	Total Revenues	\$860,000	Total						Total						Total	\$860,000	
																	Bottom Cell will not print on MPD TIP Form		
Total All Projects			2014 And Prior Revenues	\$8,645,000	Federal	\$0	\$0	\$0	\$0	Federal	\$0	\$0	\$0	\$1,740,000	\$546,000	\$5,516,000	\$7,802,000		
Length (mi)		15.19	2015 Revenues	\$10,024,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			2016 Projected Revenues	\$8,885,000	Dane Co	\$0	\$110,000	\$0	\$110,000	Dane Co	\$0	\$1,095,000	\$0	\$0	\$0	\$0	\$1,205,000		
			2017 Projected Revenues	\$10,829,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Design		\$4,320,000	2018 Projected Revenues	\$4,355,000	TIF	\$5,650,000	\$650,000	-\$500,000	\$150,000	TIF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$6,300,000		
Real Estate		\$3,150,000	2019 Projected Revenues	\$7,424,000	Assess	\$725,000	\$1,000,000	\$0	\$1,000,000	Assess	\$772,000	\$811,000	\$852,000	\$895,000	\$940,000	\$987,000	\$6,982,000		
Construction		\$72,180,000	2020 Projected Revenues	\$6,294,000	Other	\$0	\$385,600	\$0	\$385,600	Other	\$0	\$990,000	\$0	\$0	\$0	\$0	\$1,375,600		
Total Cost		\$79,650,000	2021 Projected Revenues	\$14,207,000	GO	\$2,270,000	\$8,678,400	-\$300,000	\$8,378,400	GO	\$7,613,000	\$7,933,000	\$3,503,000	\$4,789,000	\$4,808,000	\$7,704,000	\$46,998,400		
			Total Revenues	\$70,663,000	Total	\$8,645,000	\$10,824,000	-\$800,000	\$10,024,000	Total	\$8,885,000	\$10,829,000	\$4,355,000	\$7,424,000	\$6,294,000	\$14,207,000	\$70,663,000		

Bottom Cell will not print on MPO TIP Form