2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Anderson Street Wright St to Stoughton Rd Const Year Length (mi) Design Real Estate Construction S400,000 Total Cost S440,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$440,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         3021 Projected Revenues       \$0         30258 Total Revenues       \$440,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO \$440,000 Total \$440,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$440,000           Total         \$440,000	Add sidewalk and bike lanes and Resurface.
Atwood Ave 2 Schenk's Corner Const Year 2017 Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 302021 Projected Revenues \$0 30358 Total Revenues \$2,420,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$150,000 \$2,270,000 \$2,420,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TiF         \$0           Assess         \$150,000           Other         \$0           GO         \$2,270,000           Total         \$2,420,000	Partial Reconstruction / Pavement Replacement
Atwood Ave Fair Oaks Ave to Cottage Grove Rd Const Year Length (mi) 1.14  Arterial Design Real Estate Construction S8,350,000 Total Cost \$9,690,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$420,000 2017 Projected Revenues \$420,000 2018 Projected Revenues \$0 2019 Projected Revenues \$50 2020 Projected Revenues \$500,000 2021 Projected Revenues \$8,350,000 810358 Total Revenues \$9,690,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$420,000   Total   \$420,000	\$420,000 \$420,000			\$500,000 \$500,000	\$4,175,000 \$4,175,000 \$8,350,000	Federal	Bottom Cell will not print on MPO TIP Form  Pavement Replacement
Blair St, N.  Johnson St to E Washington Const Year Length (mi)  Design Real Estate Construction \$1,040,000 Total Cost \$1,140,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$100,000 2020 Projected Revenues \$1,040,000 2021 Projected Revenues \$0 Total Revenues \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$100,000 \$100,000	\$1,040,000 \$1,040,000		Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,140,000           Total         \$1,140,000	Bottom Cell will not print on MPO TIP Form  O
Blair St, S.  Washington Ave to Williamson  Const Year  Length (mi)  0.27  Arterial  TID Design \$300,000  25 Real Estate \$0  Construction \$6,160,000  Total Cost \$6,460,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$300,000 2019 Projected Revenues \$6,160,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$6,460,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$200,000 \$100,000 \$300,000	\$4,127,200 \$2,032,800 \$6,160,000			Federal         \$0           State         \$4,327,200           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,132,800           Total         \$6,460,000	Concrete Pavement Replacement
Buckeye Road 6  Monona Dr to USH 51  Const Year 2018  TIP Length (mi) 0.80  Arterial  Design \$375,000  Real Estate \$200,000  Construction \$2,070,000  Total Cost \$2,650,000	2014 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total	\$105,000 \$105,000 \$105,000 \$105,000 \$210,000 \$210,000	Federal           State           Dane Co         \$82,500           Munci           TIF           Assess           Other           GO         \$82,500           Total         \$165,000	\$200,000 \$200,000	\$1,035,000 \$414,000 \$70,380 \$550,620 \$2,070,000				Federal         \$1,035,000           State         \$0           Dane Co         \$601,500           Munci         \$0           TIF         \$0           Assess         \$70,380           Other         \$0           GO         \$938,120           Total         \$2,645,000	Reconstruct roadway, add bike lanes.

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Capital Square Pavement Repl 7 Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61  TID Design \$310,000 45 Real Estate \$0 Construction \$3,080,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$3,390,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF \$3,390,000 Assess Other GO						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$3,390,000           Assess         \$0           Other         \$0           GO         \$0	Replace Existing Concrete Pavement
Total Cost \$3,390,000	810571 Total Revenues \$3,390,000	Total		Total \$3,390,000						Total \$3,390,000	Bottom Cell will not print on MPO TIP Form
Cedar Street           South St to Park St         Const Year         Not Sched           Length (mi)         0.14           TID         Design         \$60,000           42         Real Estate         \$800,000           Construction         \$590,000           Total Cost         \$1,450,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal	New Street  Bottom Cell will not print on MPO 11P Form
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47  Design \$170,000 Real Estate \$0 Construction \$1,710,000 Total Cost \$1,880,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Asses Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct new street and railroad crossing.
Cottage Grove Road   I39/90/94 Bridge   Const Year   Length (mi)   0.00	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810356 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Add two additional lanes to the existing bridge.
Cottage Grove Road  I 90 to Sprecher Rd  Const Year  TIP Length (mi)  Arterial  Design Real Estate Construction  Total Cost  \$6,810,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$530,000         2017 Projected Revenues       \$1,000,000         2018 Projected Revenues       \$5,280,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$6,810,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$204,000 -\$204,000 \$363,500 -\$363,500 \$567,500 -\$567,500	Federal   State   Dane Co   \$212,000   Munci   TIF   Assess   Other   GO   \$318,000   Total   \$530,000	\$1,000,000	\$2,640,000 \$1,056,000 \$1,584,000 \$5,280,000				Federal         \$2,640,000           State         \$0           Dane Co         \$1,268,000           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,902,000           Total         \$6,810,000	Reconstruct , 4 lane divided with bike lanes.
CTH M (CTH PD Area) 9 Cross Country Rd to 2500' N CTH PD Const Year 2016 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$4,500,000 Construction \$16,600,000 Total Cost \$21,820,000	2014 And Prior Revenues       \$720,000         2015 Revenues       \$4,500,000         2016 Projected Revenues       \$16,600,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         \$10543       Total Revenues       \$21,820,000	Federal   State   Dane Co   \$288,000   Munci   \$216,000   TIF   Assess   Other   GO   \$216,000   Total   \$720,000	\$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$4,500,000 \$4,500,000	Federal         \$8,300,000           State         Dane Co         \$3,320,000           Munci         \$2,490,000           TIF         Assess           Other         GO         \$2,490,000           Total         \$16,600,000						Federal         \$8,300,000           State         \$0           Dane Co         \$3,608,000           Munci         \$4,956,000           TIF         \$0           Assess         \$0           Other         \$0           GO         \$4,956,000           Total         \$21,820,000	Rec to meet current / future needs, incl bike

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
		2011	2010	2010	2017	2010	2010	2020	2021		
CTH M (Mid Town Rd Area) 10 2500' N CTH PD to 1000' S of Valley Const Year 2016  TIP Length (mi) 1.38 Arterial Design \$790,000	2014 And Prior Revenues       \$790,000         2015 Revenues       \$4,200,000         2016 Projected Revenues       \$12,800,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0	Federal State Dane Co \$395,000 Munci TIF Assess		Federal						Federal         \$6,400,000           State         \$0           Dane Co         \$2,955,000           Munci         \$0           TIF         \$0           Assess         \$0	Rec to meet current / future needs, incl bike
Real Estate \$4,200,000 Construction \$12,800,000 Total Cost \$17,790,000	2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810543 Total Revenues       \$17,790,000	Other GO \$395,000 Total \$790,000	\$4,200,000 \$4,200,000 \$4,200,000 \$4,200,000	Other GO \$3,840,000 Total \$12,800,000						Other         \$0           GO         \$8,435,000           Total         \$17,790,000	Bottom Cell will not print on MPO TIP Form
Darbo Webb Connection 11 Darbo Dr to Webb Ave Const Year 2016 Length (mi) 0.09  Design \$40,000 Real Estate \$320,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$780,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	New Street Connection
Construction \$420,000  Total Cost \$780,000	2021 Projected Revenues \$0 Total Revenues \$780,000	GO Total	\$760,000 -\$760,000 \$760,000 -\$760,000	GO \$780,000 Total \$780,000						GO \$780,000 Total \$780,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14  Design \$790,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Reconstruct bridge, 4 lane with bike lanes &
Real Estate	2020 Projected Revenues \$0 2021 Projected Revenues \$50,000 Total Revenues \$50,000	Other GO Total		Other GO Total					\$50,000 \$50,000	Other         \$0           GO         \$50,000           Total         \$50,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, South         12           Mineral Point Road to Beltline         Const Year         2017           Length (mi)         0.38           Arterial         Design         \$260,000           Real Estate         \$0           Construction         \$2,550,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$260,000 2017 Projected Revenues \$2,550,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO \$260,000	\$170,000 \$2,380,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$170,000           Other         \$0           GO         \$2,640,000	Replace Concrete Pavement
Total Cost \$2,810,000	810571 Total Revenues \$2,810,000	Total		Total \$260,000	\$2,550,000					Total \$2,810,000	Bottom Cell will not print on MPO TIP Form
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38  Design \$260,000 Real Estate \$0 Construction \$2,630,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	Construct street on new alignment.
Total Cost \$2,890,000	810571 Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPOTIP Form
High Point Road, South 13 Bridge over USH 12 (Beltline) Const Year 2016 Length (mi) 0.19  Design \$0 Real Estate \$0	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$5,000,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0	Federal State Dane Co Munci TIF Assess Other		Federal \$3,850,000						Federal         \$3,850,000           State         \$150,000           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Reconstruct bridge, 4 lane with bike lanes &
Construction \$5,000,000 Total Cost \$5,000,000	2021 Projected Revenues \$0 810356 Total Revenues \$5,000,000	GO Total		GO \$1,000,000 Total \$5,000,000						GO \$1,000,000 Total \$5,000,000	Bottom Cell will not print on MPO TIP Form

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Hoepker Road 14 USH 51 to I39/90/94 Const Year 2020 TIP Length (mi) 0.61  Design \$410,000 Real Estate \$500,000 Construction \$4,080,000	2014 And Prior Revenues \$0 2015 Revenues \$2,270,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$746,000 2020 Projected Revenues \$1,974,000 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO	\$310,000 \$310,000 \$1,960,000 \$1,960,000	Federal State Dane Co Munci TIF Assess Other GO			\$746,000	\$1,020,000		Federal         \$1,020,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$310,000           Other         \$0           GO         \$3,660,000	Reconstruct, 4 lane divided with bike lanes.
Total Cost \$4,990,000	810571 Total Revenues \$4,990,000	Total	\$2,270,000 \$2,270,000	Total			\$746,000	\$1,974,000		Total \$4,990,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge   Bridge over I39/I90/I94   Const Year   Not Sched   Length (mi)   0.00	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810356 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct bridge, 4 lane with bike lanes &
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         310571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct, 4 lane divided with bike lanes.
Jeffy Trail	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$510,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$510,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$510,000   Total   \$510,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$510,000           Total         \$510,000	Bottom Cell will not print on MPO TIP Form  O
Johnson Street, East   Butler Street to Baldwin   Const Year   2014	2014 And Prior Revenues         \$5,090,000           2015 Revenues         \$3,250,000           2016 Projected Revenues         \$750,000           2017 Projected Revenues         \$0           2018 Projected Revenues         \$0           2019 Projected Revenues         \$0           2020 Projected Revenues         \$0           2021 Projected Revenues         \$0           810571 Total Revenues         \$9,090,000	Federal   \$2,900,000	\$750,000 \$750,000 \$2,500,000 \$2,500,000 \$3,250,000 \$3,250,000	Federal State Dane Co Munci TIF \$750,000 Assess Other GO Total \$750,000						Federal         \$2,900,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$3,022,000           Assess         \$240,000           Other         \$0           GO         \$2,928,000           Total         \$9,090,000	Reconstruct roadway.
Johnson Street, East 16  Baldwin North First Street	2014 And Prior Revenues \$0 2015 Revenues \$390,000 2016 Projected Revenues \$80,000 2017 Projected Revenues \$200,000 2018 Projected Revenues \$200,000 2019 Projected Revenues \$4,370,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 310571 Total Revenues \$5,040,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$390,000 \$390,000 \$390,000 \$390,000	Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$80,000   Total   \$80,000		\$200,000 \$200,000	\$2,185,000 \$120,000 \$2,065,000 \$4,370,000			Federal         \$2,185,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$120,000           Other         \$0           GO         \$2,735,000           Total         \$5,040,000	Reconstruct roadway.  Bottom Cell will not print on MPD TIP Form

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Construct east bound lanes, complete 4 lane
Construction \$1,170,000 Total Cost \$1,290,000	2021 Projected Revenues \$0 810571 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Lien Road         Felland Road to Reiner Road           Const Year         Not Sched           Length (mi)         0.50           Arterial         Design         \$350,000           Real Estate         \$0           Construction         \$3,490,000           Total Cost         \$3,840,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 30202 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TilF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct new street, 4 lane with bike lanes.
S Livingston St & S Brearly St RR C 17 Limits Const Year 2016 Length (mi) 0.00  Design \$40,000 Real Estate \$0 Construction \$360,000 Total Cost \$400,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$400,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0 310571 Total Revenues \$400,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$180,000 -\$180,000 \$20,000 -\$20,000 \$200,000 -\$200,000	Federal State Dane Co Munci TIF Assess Other \$360,000 GO \$40,000 Total \$400,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$360,000           GO         \$40,000           Total         \$400,000	Remove Rail Road Crossing
Maple Grove Road         18           McKee Rd to East Pass         2018           Const Year         2018           Length (mi)         0.09           Design         \$30,000           Real Estate         \$200,000           Construction         \$270,000           Total Cost         \$500,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$230,000 2018 Projected Revenues \$270,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$500,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$230,000 \$230,000	\$270,000 \$270,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$500,000           Total         \$500,000	Bottom Cell will not print on MPO TIP Form  Construct south bound lanes and medians  Bottom Cell will not print on MPO TIP Form
Martin Luther King Jr Blvd         19           Main St to Wilson St         2017           Const Year         2017           Length (mi)         0.17           TID         Design         \$180,000           45         Real Estate         \$0           Construction         \$1,820,000           Total Cost         \$2,000,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$2,000,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         Total Revenues       \$2,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$2,000,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$2,000,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$2,000,000	Doctrom Cest will not print on Min-U TIP Form
McKee Road (CTH PD) 20 1000 E of CTH M to Maple Grove Rd Const Year 2017 TIP Length (mi) 1.63 Arterial	2014 And Prior Revenues       \$0         2015 Revenues       \$820,000         2016 Projected Revenues       \$1,500,000         2017 Projected Revenues       \$12,160,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$14,480,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$410,000 \$410,000 \$410,000 \$410,000 \$820,000 \$820,000	Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$1,500,000   Total   \$1,500,000	\$6,080,000 \$2,432,000 \$3,648,000 \$12,160,000					Federal         \$6,080,000           State         \$0           Dane Co         \$2,842,000           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$5,558,000           Total         \$14,480,000	Reconstruct, 4 lane divided with bike lanes

2016 TIP			and Prior	Ca	pital Budget			Proposed	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		Current and I Revenues All	Comments
Major Streets	Current and Projected Revenu	iues	Revenues	Budget A	dd/Deduct	Total		Capital Budget	Budget	Budget	Budget	Budget	Budget	,	Years	
			2014		2015			2016	2017	2018	2019	2020	2021			
McKee Road West (CTH PD) 21	2014 And Prior Revenues	\$0	Federal				Federal			\$3,605,000				Federal	\$3,605,000	
Nine Mound Rd to CTH M	2015 Revenues	\$0	State				State	4000.000		24.442.000				State	\$0	0
Const Year 2018	11	\$720,000	Dane Co				Dane Co	\$360,000	£4 000 000	\$1,442,000				Dane Co	\$1,802,000	
Length (mi) 1.14		2,000,000 7,210,000	Munci TIF				Munci TIF	\$180,000	\$1,000,000	\$1,081,500				Munci TIF	\$2,261,500 \$0	
Design \$720,000	2019 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate \$2,000,000	2020 Projected Revenues	\$0	Other				Other							Other	\$0	
Construction \$7,210,000	2021 Projected Revenues	\$0	GO				GO	\$180,000	\$1,000,000	\$1,081,500				GO	\$2,261,500	
Total Cost \$9,930,000	Total Revenues \$9	9,930,000	Total				Total	\$720,000	\$2,000,000	\$7,210,000				Total	\$9,930,000	Bottom Cell will not print on MPO TIP Form
McKenna Blvd 22	2 2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Reconstruct, 4 lane
Gammon Ln to Hammersley Rd	2015 Revenues	\$0	State				State							State	\$0	divided with bike lanes
Const Year 2016	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.36	2017 Projected Revenues	\$0 \$0	Munci TIF				Munci TIF							Munci TIF	\$0 \$0	
Design \$150,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess	-			Assess		1			1	-	Assess	\$0 \$0	
Real Estate \$0	2020 Projected Revenues	\$0 \$0	Other				Other							Other	\$0	
Construction \$1,480,000	2021 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost \$1,630,000	810571 Total Revenues	\$0	Total				Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Reconstruct, 4 lane
Hidden Hill Dr to Waterbend Dr	2014 And Frior Revenues	\$0 \$0	State				State					1		State	\$0	divided with bike lanes
Const Year Not Sched	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 1.27	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
B : #000.000	2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$880,000 Real Estate \$0	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Assess Other				Assess Other							Assess Other	\$0 \$0	
Construction \$8,800,000	2021 Projected Revenues	\$0 \$0	GO				GO			*				GO	\$0	
Total Cost \$9,680,000	810571 Total Revenues	\$0	Total				Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raymond Road	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Reconstruct, 4 lane
Mica Rd to Muir Field Rd	2015 Revenues	\$0	State				State							State	\$0	divided with bike lanes
Const Year Not Sched	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 1.14	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Design \$790,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	TIF Assess				TIF Assess							TIF Assess	\$0 \$0	
Real Estate \$0	2020 Projected Revenues	\$0 \$0	Other				Other							Other	\$0	
Construction \$7,880,000	2021 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost \$8,670,000	810571 Total Revenues	\$0	Total				Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
MidVale Blvd / Mineral Point Int.	2014 And Prior Revenues	\$90,000	Federal \$72,000	\$918,000		\$918,000	Federal							Federal	\$990,000	
Limits		1,020,000	State	\$510,000		ψο το,σοσ	State					1		State	\$0	Add left turn lanes
Const Year 2015	2016 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) 0.00	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Desire #00.000	2018 Projected Revenues	\$0 ©0	TIF				TIF							TIF	\$0	
Design \$90,000 Real Estate \$0	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Assess Other				Assess Other		<u> </u>			-	-	Assess Other	\$0 \$0	
Construction \$1,020,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	GO \$18,000	\$102,000		\$102,000	GO		1			1	1	GO	\$120,000	
Total Cost \$1,110,000		1,110,000	Total \$90,000			\$1,020,000	Total							Total	\$1,110,000	
	2011 1 1 1 2 1	0070.011		0.000000		<b>A.</b> 000									<b></b>	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridge Fair Oaks Int & Starkweather Bridge		\$270,000 2,410,000	Federal State	\$1,280,000		\$1,280,000	Federal State		-			-	-	Federal State	\$1,280,000 \$0	Reconstruct bridge and
Const Year 2015	2016 Projected Revenues	\$0	Dane Co	1			Dane Co		1			1	-	Dane Co	\$0 \$0	intersection.
Length (mi) 0.07	2017 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Arterial	2018 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design \$270,000	2019 Projected Revenues	\$0	Assess				Assess				-			Assess	\$0	
Real Estate \$0	2020 Projected Revenues	\$0 \$0	Other	04.400.000		<b>#</b> 4 400 222	Other							Other	\$0	
Construction \$2,410,000	2021 Projected Revenues 810356 Total Revenues \$2	\$0 3 680 000	GO \$270,000 Total \$270,000	\$1,130,000 \$2,410,000		\$1,130,000 \$2,410,000	GO Total					1		GO Total	\$1,400,000 \$2,680,000	
Total Cost \$2,680,000	olusob Tutal Revenues \$2	2,680,000	10tai \$270,000	φ <b>∠,410,000</b>		ψ∠,410,000	TUIAI							TOTAL	φ∠,υου,υυθ	Bottom Cell will not print on MPO TIP Form

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Milwaukee Street Fair Oaks St to Schenk St Const Year Not Sched Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	Reconstruct, 4 lane divided with bike lanes
Total Cost	### Total Revenues	Total  Federal State Dane Co Munci TIF Assess Other GO Total		Total  Federal State Dane Co Munci TIF Assess Other GO Total						Total	Rehab bridges, add bike lanes and sidewalks.  Construct in 2019
Milwaukee Street	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 3021 Projected Revenues \$0 3021 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Asses Other GO Total						Federal	Reconstruct, add bike lanes and sidewalks.  Construct in 2019
Milwaukee Street	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct, 4 lane divided with bike lanes
Milwaukee Street	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Botton Cell will not print on MPD TIP Form  New Street, 2 lane divided with bike lanes  Botton Cell will not print on MPD TIP Form
Mineral Point Rd 23  Beltline to High Point Rd  Const Year 2020  TIP Length (mi) 0.22  Arterial  Design \$130,000  Real Estate \$0  Construction \$1,330,000  Total Cost \$1,460,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$130,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$1,330,000         2021 Projected Revenues       \$0         Total Revenues       \$1,460,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$130,000   Total   \$130,000				\$665,000 \$665,000 \$1,330,000		Federal         \$665,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$795,000           Total         \$1,460,000	Replace Pavement  Bottom Call will not print on MPO TIP Form

2016 TIP			and Prior	Capital Bud	lget		Proposed	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		Current and Revenues All	Comments
Major Streets	Current and Projected Reve	enues	Revenues	Budget Add/Ded	uct Total		Capital Budget	Budget	Budget	Budget	Budget	Budget	`	ears/	
			2014	2015			2016	2017	2018	2019	2020	2021			
Mineral Point Rd 24 South Point to Pleasant View	2014 And Prior Revenues 2015 Revenues	\$0 \$0	Federal State			Federal State						\$2,680,000	Federal State	\$2,680,000 \$0	0
Const Year 2021	2016 Projected Revenues	\$0 \$0	Dane Co			Dane Co		\$135,000	\$135,000			\$1,072,000	Dane Co	\$1,342,000	U
TIP Length (mi) 0.80	2017 Projected Revenues	\$270,000	Munci			Munci		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,			, , , , , , , , , , , , , , , , , , , ,	Munci	\$0	
	2018 Projected Revenues	\$270,000	TIF			TIF							TIF	\$0	
Design \$540,000	2019 Projected Revenues 2020 Projected Revenues	\$0	Assess Other			Assess Other							Assess Other	\$0 \$0	
Real Estate \$1,500,000 Construction \$5,360,000		\$1,500,000 \$5,360,000	GO			GO		\$135,000	\$135,000		\$1,500,000	\$1,608,000	GO	\$3,378,000	
Total Cost \$7,400,000		\$7,400,000	Total			Total		\$270,000	\$270,000		\$1,500,000	\$5,360,000	Total	\$7,400,000	Bottom Cell will not print on MPO TIP Form
Monroe Street 25	2014 And Prior Revenues	\$0	Federal			Federal							Federal	<b>\$0</b>	BORTOTT CES WILL NOT PIPER ON MIPO THE FORM
Odana Rd to Leonard St	2014 And Phot Revenues 2015 Revenues	\$12,500	State			State							State	\$0 \$0	Resurfacing.
Const Year 2017	2016 Projected Revenues	\$427,500	Dane Co			Dane Co							Dane Co	\$0	resultating.
Length (mi) 1.00	2017 Projected Revenues	\$4,430,000	Munci			Munci							Munci	\$0	
Arterial	2018 Projected Revenues	\$0	TIF			TIF		<b>A</b> 440.000					TIF	\$0	
Design \$440,000 Real Estate \$0	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Assess Other			Assess Other		\$110,000					Assess Other	\$110,000 \$0	
Construction \$4,430,000	2020 Projected Revenues 2021 Projected Revenues	\$0 \$0	GO	\$12,500	\$12,500	GO	\$427,500	\$4,320,000					GO	\$4,760,000	
Total Cost \$4,870,000		\$4,870,000	Total	\$12,500	\$12,500	Total	\$427,500	\$4,430,000					Total	\$4,870,000	Bottom Cell will not print on MPO TIP Form
Monroe Street 26	2014 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Document with the paint of the Committee
Leonard St to Regent St	2015 Revenues	\$12,500	State			State							State	\$0	Reconstruct roadway.
Const Year 2017	2016 Projected Revenues	\$497,500	Dane Co			Dane Co							Dane Co	\$0	,
Length (mi) 0.72		\$5,090,000	Munci			Munci							Munci	\$0	
Arterial \$510,000	2018 Projected Revenues	\$0 \$0	TIF Assess			TIF		\$160,000					TIF Assess	\$0	
Design \$510,000 Real Estate \$0	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Other			Assess Other		\$160,000		1			Assess Other	\$160,000 \$0	
Construction \$5,090,000	2021 Projected Revenues	\$0	GO	\$12,500	\$12,500	GO	\$497,500	\$4,930,000					GO	\$5,440,000	
Total Cost \$5,600,000	810571 Total Revenues	\$5,600,000	Total	\$12,500	\$12,500	Total	\$497,500	\$5,090,000					Total	\$5,600,000	Bottom Cell will not print on MPO TIP Form
Monroe St	2014 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
Regent Street Intersection	2015 Revenues	\$0	State			State							State	\$0	Reconstruct Intersection.
Const Year Not Sched	2016 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi) 0.00 Arterial	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Design \$0	2019 Projected Revenues	\$0 \$0	Assess			Assess							Assess	\$0 \$0	
Real Estate \$0	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction \$0	2021 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost \$0	810571 Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop South 27	2014 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
MLK to S. Webster	2015 Revenues	\$0	State			State							State	\$0	Reconstruct Roadway
Const Year 2017	2016 Projected Revenues	\$0	Dane Co			Dane Co		<b> </b>				-	Dane Co	\$0	
Length (mi) 0.14 Arterial	2017 Projected Revenues 2018 Projected Revenues	\$1,770,000 \$0	Munci TIF			Munci TIF		\$1,740,000			-	-	Munci TIF	\$0 \$1,740,000	
TID Design \$160,000	2019 Projected Revenues	\$0 \$0	Assess			Assess		\$30,000	#				Assess	\$30,000	
25 Real Estate \$0	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction \$1,610,000	2021 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost \$1,770,000	810571 Total Revenues	\$1,770,000	Total			Total		\$1,770,000					Total	\$1,770,000	Bottom Cell will not print on MPO TIP Form
Park Street, South 28	2014 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Concrete joint repair
Badger Rd to the Union Pacific RR	2015 Revenues	\$0	State			State							State	\$0	project.
Const Year 2019	2016 Projected Revenues	\$0 \$0	Dane Co			Dane Co		<u> </u>					Dane Co	\$0	
Length (mi) 0.63 Arterial	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF		<del>                                     </del>			-	-	Munci TIF	\$0 \$0	
Design \$130,000		\$1,440,000	Assess			Assess		<del>                                     </del>					Assess	\$0	
Real Estate \$0	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction \$1,310,000	2021 Projected Revenues	\$0	GO			GO				\$1,440,000			GO	\$1,440,000	
Total Cost \$1,440,000	810358 Total Revenues	\$1,440,000	Total			Total				\$1,440,000			Total	\$1,440,000	Bottom Cell will not print on MPO TIP Form

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Park Street, South         29           RR to Olin Ave         2020           Const Year         2020           Length (mi)         0.49           Arterial         TID           TID         Design         \$300,000           42         Real Estate         \$0           Construction         \$3,010,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$300,000 2019 Projected Revenues \$300,000 2019 Projected Revenues \$3,010,000 2021 Projected Revenues \$3,010,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other GO		\$150,000 \$150,000		\$1,505,000 \$1,505,000		Federal         \$0           State         \$1,655,000           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,655,000	Reconstruct Roadway
Total Cost \$3,310,000	810571 Total Revenues \$3,310,000	Total		Total		\$300,000		\$3,010,000		Total \$3,310,000	Bottom Cell will not print on MPO TIP Form
Park Street, South         30           Olin Ave to W Washington Ave         2019           Const Year         2019           Length (mi)         0.72           Arterial         Design         \$150,000           Real Estate         \$0           Construction         \$1,500,000           Total Cost         \$1,650,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$1,650,000         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810358 Total Revenues       \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$1,650,000 \$1,650,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$1,650,000           Total         \$1,650,000	Concrete joint repair project.  Bottom Cell will not print on MPO TIP Form
Perry Street           Ann St to Badger Rd         Const Year         Not Sched           Length (mi)         0.21           TID         Design         \$50,000           38         Real Estate         \$0           Construction         \$540,000           Total Cost         \$590,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct Roadway on new alignment  Bottom Cell will not print on MPO TIP Form
Pleasant View Road 31  Mineral Point Rd to USH 14  Const Year 2022  TIP Length (mi) 2.65  Design \$3,800,000  Real Estate \$1,650,000  Construction \$23,700,000  Total Cost \$29,150,000	2014 And Prior Revenues       \$0         2015 Revenues       \$88,000         2016 Projected Revenues       \$315,000         2017 Projected Revenues       \$785,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$1,060,000         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         Total Revenues       \$2,248,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$88,000 \$88,000 \$88,000	Federal   State   Dane Co   Munci   TiF   Assess   Other   GO   \$315,000   Total   \$315,000	\$785,000 \$785,000		\$1,060,000 \$1,060,000			Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,248,000           Total         \$2,248,000	Reconstruct Roadway
Regent Street Median         32           Mills St to Park St         2018           Const Year         2018           Length (mi)         0.17           Design         \$60,000           Real Estate         \$0           Construction         \$640,000           Total Cost         \$700,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$700,000         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         Total Revenues       \$700,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$700,000 \$700,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$700,000           Total         \$700,000	O Bottom Ces will not print on MPO 11P Form
Royster-Clark Development   33	2014 And Prior Revenues       \$2,872,000         2015 Revenues       \$0         2016 Projected Revenues       \$2,758,000         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         \$10571 Total Revenues       \$5,630,000	Federal State Dane Co Munci TIF Assess \$1,766,000 Other GO \$1,106,000 Total \$2,872,000	\$2,658,000 -\$2,658,000 \$2,658,000 -\$2,658,000	Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$2,758,000   Total   \$2,758,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$1,766,000           Other         \$0           GO         \$3,864,000           Total         \$5,630,000	Construct new Roadways & Reconstruct

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08  Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Construct Roundabout
Siggelkow Road	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct, 4 lanes roadway with bike lanes.
Sprecher Road         34           CTH T to Milwaukee St         2020           Const Year         2020           TIP Length (mi)         0.49           Design         \$330,000           Real Estate         \$1,000,000           Construction         \$3,320,000           Total Cost         \$4,650,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$330,000         2019 Projected Revenues       \$1,000,000         2020 Projected Revenues       \$3,320,000         2021 Projected Revenues       \$0         Total Revenues       \$4,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$330,000 \$330,000	\$1,000,000	\$1,660,000 \$1,660,000 \$3,320,000		Federal         \$1,660,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,990,000           Total         \$4,650,000	0  Bottom Cel will not print on MPO TIP Form
Sprecher Road         35           Buckeye Rd to Sharpsburg Dr         Const Year         2021           TIP Length (mi)         1.21           Arterial         Design         \$710,000           Real Estate         \$500,000           Construction         \$9,590,000           Total Cost         \$10,800,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$710,000         2020 Projected Revenues       \$500,000         2021 Projected Revenues       \$9,590,000         810571 Total Revenues       \$10,800,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$710,000 \$710,000	\$500,000 \$500,000	\$4,795,000 \$4,795,000 \$9,590,000	Federal         \$4,795,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$6,005,000           Total         \$10,800,000	lane divided with bike lanes.
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00  Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Replace Existing RR Bridge  Bottom Cel will not print on MPO TIP Form
University Avenue 36  Shorewood Blvd to Campus Dr  Const Year 2022  Length (mi) 0.72  Arterial  Design \$540,000  Real Estate \$0  Construction \$10,750,000  Total Cost \$11,290,000	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$270,000         2017 Projected Revenues       \$270,000         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         810571 Total Revenues       \$540,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal   State   Dane Co   Munci   \$135,000   TIF   Assess   Other   GO   \$135,000   Total   \$270,000	\$135,000 \$135,000 \$270,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$270,000           TIF         \$0           Assess         \$0           Other         \$0           GO         \$270,000           Total         \$540,000	Reconstruct Existing Concrete Pavement

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Verona Road (USH 18/151) Raymond Rd to Nakoma Rd Const Year 2015 Length (mi) 0.95 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruct Beltline Interchange Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015
Washington Ave, West         37           Regent St to Bedford St         Const Year         2016           Length (mi)         0.19           Arterial         Design         \$200,000           Real Estate         \$0           Construction         \$2,000,000           Total Cost         \$2,200,000	2014 And Prior Revenues	Federal State Dane Co Munci TIF Assess Other GO Total		Federal   State   Dane Co   Munci   TIF   Assess   Other   GO   \$2,200,000   Total   \$2,200,000						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$2,200,000           Total         \$2,200,000	Replace existing concrete pavement.
Watts Road Beltline Crossing           Odana Road to ex Watts Road           Const Year         Not Sched           Length (mi)         0.49           Design         \$0           Real Estate         \$0           Construction         \$0           Total Cost         \$0	2014 And Prior Revenues       \$0         2015 Revenues       \$0         2016 Projected Revenues       \$0         2017 Projected Revenues       \$0         2018 Projected Revenues       \$0         2019 Projected Revenues       \$0         2020 Projected Revenues       \$0         2021 Projected Revenues       \$0         Total Revenues       \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	O  Botton Cal will not print on MPO TIP Form
Wilson St / Williamson St 38 Franklin to Blount Const Year 2018 Length (mi) 0.20  TID Design \$150,000 25 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$1,650,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$50,000 \$1,600,000 \$1,650,000				Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$50,000           Other         \$0           GO         \$1,600,000           Total         \$1,650,000	Replace existing pavement
Winnebago Street	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Reconstruction, possible two way conversion.
Rural to Urban Streets   Limits   Const Year   2014   Length (mi)   0.00	2014 And Prior Revenues       \$2,718,000         2015 Revenues       \$4,417,000         2016 Projected Revenues       \$4,200,000         2017 Projected Revenues       \$4,400,000         2018 Projected Revenues       \$4,600,000         2019 Projected Revenues       \$5,000,000         2020 Projected Revenues       \$5,200,000         810354       Total Revenues       \$35,335,000	Federal State Dane Co Munci TIF Assess \$1,351,000 Other GO \$1,367,000 Total \$2,718,000	\$1,800,000 \$1,800,000 \$2,617,000 \$2,617,000 \$4,417,000 \$4,417,000	Federal State Dane Co Munci TIF Assess \$1,260,000 Other GO \$2,940,000 Total \$4,200,000	\$1,320,000 \$3,080,000 \$4,400,000	\$1,380,000 \$3,220,000 \$4,600,000	\$1,440,000 \$3,360,000 \$4,800,000	\$1,500,000 \$3,500,000 \$5,000,000	\$1,560,000 \$3,640,000 \$5,200,000	Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$11,611,000           Other         \$0           GO         \$23,724,000           Total         \$35,335,000	Reconstructs Neighborhood Streets  Bottom Cell will not print on MPO TIP Form

2016 Major Streets	TIP	Current and Projected Re	evenues		and Prior Revenues 2014		apital Budget add/Deduct Total 2015		Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Projected	Current and d Revenues All Years	Comments
Reconstruction Streets		2014 And Prior Revenues	\$4,815,000	Federal				Federal							Federal	\$0	Daganatavata
Limits		2014 And Phot Revenues 2015 Revenues	\$5,326,100	State				State							State	\$0 \$0	Reconstructs neighborhood streets
Const Year	2014	2016 Projected Revenues	\$4,815,000	Dane Co				Dane Co							Dane Co	\$0	neighborhood streets
Length (mi)	0.00	2017 Projected Revenues	\$4,815,000	Munci				Munci							Munci	\$0	
		2018 Projected Revenues	\$4,815,000	TIF				TIF							TIF	\$0	
TID Design	\$0	2019 Projected Revenues	\$4,815,000	Assess	\$1,015,000	\$815,000	\$815,000		\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$6,720,000	
26 Real Estate	\$0 \$0	2020 Projected Revenues	\$4,815,000	Other	<b>#0.000.000</b>	<b>04544400</b>	<b>04.544.40</b>	Other	<b>#</b> 4.000.000	<b>#4.000.000</b>	<b>#</b> 4.000.000	<b>#</b> 4.000.000	<b>#</b> 4 000 000	<b>#</b> 4.000.000	Other	\$0	
28 Construction Total Cost	\$0 \$0	2021 Projected Revenues 810355 Total Revenues	\$4,815,000 \$39,031,100	GO Total	\$3,800,000 \$4,815,000	\$4,511,100 \$5,326,100	\$4,511,100 \$5,326,100		\$4,000,000 \$4,815,000	\$4,000,000 \$4,815,000	\$4,000,000 \$4,815,000	\$4,000,000 \$4,815,000	\$4,000,000 \$4,815,000	\$4,000,000 \$4,815,000	GO Total	\$32,311,100 \$39,031,100	
Total Cost	Φ0	810355 Total Nevertues	φ39,031,100	Total	φ <del>4</del> ,615,000	\$5,320,100	φ3,320,100	Total	<del>\$4,615,000</del>	\$4,613,000	\$4,615,000	\$4,813,000	\$4,813,000	\$4,615,000	Total	φ39,031,100	Bottom Cell will not print on MPO TIP Form
Bridge Repair and Replace	cement	2014 And Prior Revenues	\$120,000	Federal				Federal							Federal	\$0	
Limits	204.4	2015 Revenues	\$120,000	State				State							State	\$0	Repairs Bridges.
Const Year	<b>2014</b> 0.00	2016 Projected Revenues 2017 Projected Revenues	\$120,000 \$130,000	Dane Co Munci		-		Dane Co Munci		<b> </b>					Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2017 Projected Revenues 2018 Projected Revenues	\$130,000 \$140,000	TIF		1		TIF		1		1		-	TIF	\$0 \$0	
Design	\$0	2019 Projected Revenues	\$150,000	Assess		1		Assess		1		1		1	Assess	\$0	
Real Estate	\$0	2020 Projected Revenues	\$160,000	Other		1		Other							Other	\$0	
Construction	\$0	2021 Projected Revenues	\$170,000	GO	\$120,000	\$120,000	\$120,000	GO GO	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	GO	\$1,110,000	
Total Cost	\$0	810356 Total Revenues	\$1,110,000	Total	\$120,000	\$120,000	\$120,000	Total	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	Total	\$1,110,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Qu	iet Zones	2014 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Repairs railroad
Limits		2015 Revenues	\$1,675,000	State				State							State	\$0	crossings, installs
Const Year	2014	2016 Projected Revenues	\$1,225,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$1,162,500	Munci				Munci	<b>\$4.005.000</b>	04 400 500					Munci	\$0	
TID Dooign	Φ0	2018 Projected Revenues	\$120,000 \$130,000	TIF Assess				TIF	\$1,225,000	\$1,162,500					TIF Assess	\$2,387,500 \$0	
TID Design 36 Real Estate	\$0 \$0	2019 Projected Revenues 2020 Projected Revenues	\$130,000 \$140,000	Other				Assess Other							Other	\$0	
Construction	\$0 \$0	2021 Projected Revenues	\$150,000	GO		\$1,675,000	\$1,675,000				\$120,000	\$130,000	\$140,000	\$150,000	GO	\$2,215,000	
Total Cost	\$0	810357 Total Revenues	\$4,602,500	Total		\$1,675,000	\$1,675,000		\$1,225,000	\$1,162,500	\$120,000	\$130,000	\$140,000	\$150,000	Total	\$4,602,500	Bottom Cell will not print on MPO TIP Form
Pavement Management		2014 And Prior Revenues	\$5,200,000	Federal				Federal							Federal	\$0	Reconditions existing
Limits		2015 Revenues	\$6,038,260	State	\$200,000	\$200,000	\$200,000	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	State	\$1,600,000	pavements, resurfacing.
Const Year	2014	2016 Projected Revenues	\$5,200,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2017 Projected Revenues	\$5,200,000	Munci				Munci							Munci	\$0	
<b>.</b> .		2018 Projected Revenues	\$5,200,000	TIF		\$150,000	\$150,000								TIF	\$150,000	
Design	\$0 \$0	2019 Projected Revenues	\$5,200,000	Assess		\$110,000	\$110,000								Assess	\$110,000	
Real Estate Construction	\$0 \$0	2020 Projected Revenues 2021 Projected Revenues	\$5,200,000 \$5,200,000	Other GO	\$5,000,000	\$5,578,260	\$5,578,260	Other GO	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	Other GO	\$0 \$40,578,260	
Total Cost	\$0 \$0	810358 Total Revenues	\$42,438,260	Total	\$5,000,000	\$6,038,260	\$6,038,260		\$5,200,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,200,000	\$5,000,000	Total	\$42,438,260	
Ough Banain with Banai	!	0044 And Delay Day and	#0.000.000	F. 11				Fa damed							F	Φ2	Bottom Cell will not print on MPO TIP Form
Curb Repair with Resurfa Limits	acing	2014 And Prior Revenues 2015 Revenues	\$2,000,000 \$2,100,000	Federal State				Federal State		1	<del> </del>	<b> </b>		<del> </del>	Federal State	\$0 \$0	Repairs curb and gutter on resurfacing streets.
Const Year	2014	2016 Projected Revenues	\$2,100,000	Dane Co				Dane Co		1	-	1		-	Dane Co	\$0	on resurracing streets.
Length (mi)	0.00	2017 Projected Revenues	\$2,300,000	Munci				Munci		1	1	1		1	Munci	\$0	
J. ( )		2018 Projected Revenues	\$2,400,000	TIF				TIF							TIF	\$0	
Design	\$0	2019 Projected Revenues	\$2,500,000	Assess	\$1,000,000	\$1,050,000	\$1,050,000	Assess	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	Assess	\$9,400,000	
Real Estate	\$0	2020 Projected Revenues	\$2,600,000	Other				Other							Other	\$0	
Construction	\$0 \$0	2021 Projected Revenues	\$2,700,000	GO	\$1,000,000	\$1,050,000	\$1,050,000		\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	GO	\$9,400,000	
Total Cost	\$0	810358 Total Revenues	\$18,800,000	Total	\$2,000,000	\$2,100,000	\$2,100,000	Total	\$2,200,000	\$2,300,000	\$2,400,000	\$2,500,000	\$2,600,000	\$2,700,000	Total	\$18,800,000	Bottom Cell will not print on MPO TIP Form
Resurfacing Arterial & Co	ollector Str	2014 And Prior Revenues	\$3,650,000	Federal				Federal							Federal	\$0	Reconditions existing
Limits	0011	2015 Revenues	\$2,800,000	State				State		<b> </b>		<b> </b>			State	\$0	pavements on arterial
Const Year	2014	2016 Projected Revenues	\$3,000,000	Dane Co		1		Dane Co		-	-	<b>∦</b>		-	Dane Co	\$0	
Length (mi) Arterial	0.00	2017 Projected Revenues 2018 Projected Revenues	\$3,200,000 \$3,400,000	Munci TIF		-		Munci TIF		-	-	-			Munci TIF	\$0 \$0	
Design	\$0	2019 Projected Revenues	\$3,400,000	Assess		<del>                                     </del>		Assess		1		1			Assess	\$0	
Real Estate	\$0	2020 Projected Revenues	\$3,800,000	Other		1		Other		1					Other	\$0	
Real Estate			,			1				-1	1	11	l	1			ii -
Construction	\$0	2021 Projected Revenues	\$4,000,000	GO	\$3,650,000	\$2,800,000	\$2,800,000	GO	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	\$4,000,000	GO	\$27,450,000	

2016 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2014	Capital Budget Budget Add/Deduct Total 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments
Pavement Repair Concrete Streets Limits Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	Reconditions existing pavements on concrete
Total Cost \$0  Neighborhood Traffic Management Limits Const Year 2014 Length (mi) 0.00	Total Revenues \$0  2014 And Prior Revenues \$100,000 2015 Revenues \$100,000 2016 Projected Revenues \$100,000 2017 Projected Revenues \$100,000	Total Federal State Dane Co Munci		Total  Federal State Dane Co Munci						Total         \$0           Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0	Bottom Cel will not print on MPO TIP Form  Installs devices to slow traffic or reduce traffic
Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2017 Projected Revenues \$100,000 2018 Projected Revenues \$100,000 2019 Projected Revenues \$100,000 2020 Projected Revenues \$100,000 2021 Projected Revenues \$100,000 810360 Total Revenues \$800,000	TIF Assess Other GO \$100,000 Total \$100,000	\$100,000 \$100,000 \$100,000 \$100,000	TIF  Assess  Other  GO \$100,000  Total \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	Solution	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on Arterial Streets Limits Const Year 2014 Length (mi) 0.00  Design \$0	2014 And Prior Revenues       \$180,000         2015 Revenues       \$190,000         2016 Projected Revenues       \$200,000         2017 Projected Revenues       \$210,000         2018 Projected Revenues       \$220,000         2019 Projected Revenues       \$230,000	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0	Installs medians to improve pedestrian cross
Real Estate \$0 Construction \$0 Total Cost \$0	2020 Projected Revenues \$240,000 2021 Projected Revenues \$250,000 810360 Total Revenues \$1,720,000	Other           GO         \$180,000           Total         \$180,000	\$190,000 \$190,000 \$190,000 \$190,000	Other GO \$200,000 Total \$200,000	\$210,000 \$210,000	\$220,000 \$220,000	\$230,000 \$230,000	\$240,000 \$240,000	\$250,000 \$250,000	Other         \$0           GO         \$1,720,000           Total         \$1,720,000	Bottom Cell will not print on MPO TIP Form
Total All Projects  Length (mi) 35.00  Design \$23,835,000  Real Estate \$28,870,000  Construction \$260,660,000  Total Cost \$313,370,000	2014 And Prior Revenues \$28,615,000 2015 Revenues \$41,949,360 2016 Projected Revenues \$72,003,000 2017 Projected Revenues \$57,112,500 2018 Projected Revenues \$39,575,000 2019 Projected Revenues \$38,761,000 2020 Projected Revenues \$35,229,000 2021 Projected Revenues \$45,935,000 Total Revenues \$359,179,860	Federal \$2,972,000 State \$200,000 Dane Co \$683,000 Munci \$216,000 TIF \$1,522,000 Assess \$5,372,000 Other \$0 GO \$17,650,000 Total \$28,615,000	\$2,198,000 \$0 \$2,198,000 \$200,000 \$0 \$200,000 \$719,000 -\$204,000 \$515,000 \$2,250,000 \$0 \$2,250,000 \$900,000 \$0 \$900,000 \$4,085,000 \$0 \$4,085,000 \$180,000 -\$180,000 \$0 \$35,602,860 -\$3,801,500 \$31,801,360 \$46,134,860 -\$4,185,500 \$41,949,360	Federal         \$18,550,000           State         \$350,000           Dane Co         \$6,534,500           Munci         \$2,805,000           TIF         \$5,365,000           Assess         \$3,175,000           Other         \$360,000           GO         \$34,863,500           Total         \$72,003,000	\$6,080,000 \$200,000 \$2,567,000 \$1,135,000 \$4,902,500 \$3,905,000 \$0 \$38,323,000 \$57,112,500	\$7,280,000 \$550,000 \$3,047,000 \$1,081,500 \$0 \$3,515,380 \$0 \$24,101,120 \$39,575,000	\$2,185,000 \$4,327,200 \$0 \$0 \$0 \$3,625,000 \$0 \$28,623,800 \$38,761,000	\$3,345,000 \$1,705,000 \$0 \$0 \$0 \$3,615,000 \$0 \$26,564,000 \$35,229,000	\$11,650,000 \$200,000 \$1,072,000 \$0 \$0 \$3,725,000 \$0 \$29,288,000 \$45,935,000	\$54,260,000 \$7,732,200 \$14,418,500 \$7,487,500 \$12,689,500 \$31,017,380 \$360,000 \$231,214,780 \$359,179,860	