

2016 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
			2014		2015		2016	2017	2018	2019	2020	2021				
			Budget	Add/Deduct	Total											
Anderson Street Wright St to Stoughton Rd Const Year 2016 Length (mi) 0.28 Arterial Design \$40,000 Real Estate \$0 Construction \$400,000 Total Cost \$440,000	1	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$440,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810358 Total Revenues \$440,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$440,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$440,000 Total \$440,000	Add sidewalk and bike lanes and Resurface.	
Atwood Ave Schenk's Corner Const Year 2017 Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$2,420,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810358 Total Revenues \$2,420,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$150,000 \$2,270,000 \$2,420,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$150,000 Other \$0 GO \$2,270,000 Total \$2,420,000	Partial Reconstruction / Pavement Replacement		
Atwood Ave Fair Oaks Ave to Cottage Grove Rd Const Year 2021 Length (mi) 1.14 Arterial Design \$840,000 Real Estate \$500,000 Construction \$8,350,000 Total Cost \$9,690,000	3	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$420,000 2017 Projected Revenues \$420,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$500,000 2021 Projected Revenues \$8,350,000 810358 Total Revenues \$9,690,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$420,000 \$420,000 \$420,000			\$500,000 \$4,175,000 \$8,350,000	Federal \$4,175,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,515,000 Total \$9,690,000	Pavement Replacement			
Blair St, N. Johnson St to E Washington Const Year 2020 Length (mi) 0.23 Design \$100,000 Real Estate \$0 Construction \$1,040,000 Total Cost \$1,140,000	4	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$100,000 2020 Projected Revenues \$1,040,000 2021 Projected Revenues \$0 Total Revenues \$1,140,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$100,000 \$1,040,000 \$1,140,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,140,000 Total \$1,140,000	0		
Blair St, S. Washington Ave to Williamson Const Year 2019 Length (mi) 0.27 Arterial TID Design \$300,000 Real Estate \$0 Construction \$6,160,000 Total Cost \$6,460,000	5	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$300,000 2018 Projected Revenues \$300,000 2019 Projected Revenues \$6,160,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$6,460,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$200,000 \$100,000 \$300,000		\$4,127,200 \$2,032,800 \$6,160,000			Federal \$0 State \$4,327,200 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,132,800 Total \$6,460,000	Concrete Pavement Replacement		
Buckeye Road Monona Dr to USH 51 Const Year 2018 Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,070,000 Total Cost \$2,650,000	6	2014 And Prior Revenues \$0 2015 Revenues \$210,000 2016 Projected Revenues \$165,000 2017 Projected Revenues \$200,000 2018 Projected Revenues \$2,070,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$2,645,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$105,000	\$105,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$82,500 \$82,500 \$200,000	\$1,035,000 \$414,000 \$70,380				Federal \$1,035,000 State \$0 Dane Co \$601,500 Munci \$0 TIF \$0 Assess \$70,380 Other \$0 GO \$938,120 Total \$2,645,000	Reconstruct roadway, add bike lanes.		

2016 TIP Major Streets	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
			Revenues		Budget		Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All		
			2014		2015		2016	2017	2018	2019	2020	2021	Years		
Capital Square Pavement Repl 7 Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 TID Design \$310,000 45 Real Estate \$0 Construction \$3,080,000 Total Cost \$3,390,000	2014 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Replace Existing Concrete Pavement Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$0	State		State								State	\$0	
	2016 Projected Revenues	\$3,390,000	Dane Co		Dane Co								Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2018 Projected Revenues	\$0	TIF		TIF	\$3,390,000							TIF	\$3,390,000	
	2019 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2020 Projected Revenues	\$0	Other		Other								Other	\$0	
	2021 Projected Revenues	\$0	GO		GO								GO	\$0	
810571 Total Revenues	\$3,390,000	Total		Total	\$3,390,000							Total	\$3,390,000		
Cedar Street South St to Park St Const Year Not Sched Length (mi) 0.14 TID Design \$60,000 42 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000	2014 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New Street Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$0	State		State								State	\$0	
	2016 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2018 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2019 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2020 Projected Revenues	\$0	Other		Other								Other	\$0	
	2021 Projected Revenues	\$0	GO		GO								GO	\$0	
810571 Total Revenues	\$0	Total		Total								Total	\$0		
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47 Design \$170,000 Real Estate \$0 Construction \$1,710,000 Total Cost \$1,880,000	2014 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct new street and railroad crossing. Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$0	State		State								State	\$0	
	2016 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2018 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2019 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2020 Projected Revenues	\$0	Other		Other								Other	\$0	
	2021 Projected Revenues	\$0	GO		GO								GO	\$0	
810571 Total Revenues	\$0	Total		Total								Total	\$0		
Cottage Grove Road 139/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2014 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Add two additional lanes to the existing bridge. Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$0	State		State								State	\$0	
	2016 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0	
	2017 Projected Revenues	\$0	Munci		Munci								Munci	\$0	
	2018 Projected Revenues	\$0	TIF		TIF								TIF	\$0	
	2019 Projected Revenues	\$0	Assess		Assess								Assess	\$0	
	2020 Projected Revenues	\$0	Other		Other								Other	\$0	
	2021 Projected Revenues	\$0	GO		GO								GO	\$0	
810356 Total Revenues	\$0	Total		Total								Total	\$0		
Cottage Grove Road 8 I90 to Sprecher Rd Const Year 2018 Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$5,280,000 Total Cost \$6,810,000	2014 And Prior Revenues	\$0	Federal		Federal			\$2,640,000					Federal	\$2,640,000	Reconstruct , 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$0	State		State								State	\$0	
	2016 Projected Revenues	\$530,000	Dane Co	\$204,000	-204,000	Dane Co	\$212,000		\$1,056,000				Dane Co	\$1,268,000	
	2017 Projected Revenues	\$1,000,000	Munci			Munci							Munci	\$0	
	2018 Projected Revenues	\$5,280,000	TIF			TIF							TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
	2021 Projected Revenues	\$0	GO	\$363,500	-363,500	GO	\$318,000	\$1,000,000	\$1,584,000				GO	\$2,902,000	
810571 Total Revenues	\$6,810,000	Total	\$567,500	-\$567,500	Total	\$530,000	\$1,000,000	\$5,280,000				Total	\$6,810,000		
CTH M (CTH PD Area) 9 Cross Country Rd to 2500' N CTH PD Const Year 2016 Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$4,500,000 Construction \$16,600,000 Total Cost \$21,820,000	2014 And Prior Revenues	\$720,000	Federal		Federal	\$8,300,000							Federal	\$8,300,000	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form
	2015 Revenues	\$4,500,000	State		State								State	\$0	
	2016 Projected Revenues	\$16,600,000	Dane Co	\$288,000		Dane Co	\$3,320,000						Dane Co	\$3,608,000	
	2017 Projected Revenues	\$0	Munci	\$216,000	\$2,250,000	Munci	\$2,490,000						Munci	\$4,956,000	
	2018 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2019 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
	2021 Projected Revenues	\$0	GO	\$216,000	\$2,250,000	GO	\$2,490,000						GO	\$4,956,000	
810543 Total Revenues	\$21,820,000	Total	\$720,000	\$4,500,000	Total	\$16,600,000						Total	\$21,820,000		

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		and Prior Revenues 2014	Budget 2015	Add/Deduct Total								
CTH M (Mid Town Rd Area) 10 2500' N CTH PD to 1000' S of Valley Const Year 2016 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$4,200,000 Construction \$12,800,000 Total Cost \$17,790,000	2014 And Prior Revenues \$790,000	Federal			Federal	\$6,400,000					Federal \$6,400,000	Rec to meet current / future needs, incl bike Bottom Cell will not print on MPO TIP Form
	2015 Revenues \$4,200,000	State			State						State \$0	
	2016 Projected Revenues \$12,800,000	Dane Co	\$395,000		Dane Co	\$2,560,000					Dane Co \$2,955,000	
	2017 Projected Revenues \$0	Munci			Munci						Munci \$0	
	2018 Projected Revenues \$0	TIF			TIF						TIF \$0	
	2019 Projected Revenues \$0	Assess			Assess						Assess \$0	
	2020 Projected Revenues \$0	Other			Other						Other \$0	
	2021 Projected Revenues \$0	GO	\$395,000	\$4,200,000	\$4,200,000	GO	\$3,840,000				GO \$8,435,000	
	810543 Total Revenues \$17,790,000	Total	\$790,000	\$4,200,000	\$4,200,000	Total	\$12,800,000				Total \$17,790,000	
	Darbo Webb Connection 11 Darbo Dr to Webb Ave Const Year 2016 Length (mi) 0.09 Design \$40,000 Real Estate \$320,000 Construction \$420,000 Total Cost \$780,000	2014 And Prior Revenues \$0	Federal			Federal						
2015 Revenues \$0		State			State						State \$0	
2016 Projected Revenues \$780,000		Dane Co			Dane Co						Dane Co \$0	
2017 Projected Revenues \$0		Munci			Munci						Munci \$0	
2018 Projected Revenues \$0		TIF			TIF						TIF \$0	
2019 Projected Revenues \$0		Assess			Assess						Assess \$0	
2020 Projected Revenues \$0		Other			Other						Other \$0	
2021 Projected Revenues \$0		GO		\$760,000	-\$760,000	GO	\$780,000				GO \$780,000	
Total Revenues \$780,000		Total		\$760,000	-\$760,000	Total	\$780,000				Total \$780,000	
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000		2014 And Prior Revenues \$0	Federal			Federal						Federal \$0
	2015 Revenues \$0	State			State						State \$0	
	2016 Projected Revenues \$0	Dane Co			Dane Co						Dane Co \$0	
	2017 Projected Revenues \$0	Munci			Munci						Munci \$0	
	2018 Projected Revenues \$0	TIF			TIF						TIF \$0	
	2019 Projected Revenues \$0	Assess			Assess						Assess \$0	
	2020 Projected Revenues \$0	Other			Other						Other \$0	
	2021 Projected Revenues \$50,000	GO				GO			\$50,000		GO \$50,000	
	Total Revenues \$50,000	Total				Total			\$50,000		Total \$50,000	
	Gammon Road, South 12 Mineral Point Road to Beltline Const Year 2017 Length (mi) 0.38 Arterial Design \$260,000 Real Estate \$0 Construction \$2,550,000 Total Cost \$2,810,000	2014 And Prior Revenues \$0	Federal			Federal						Federal \$0
2015 Revenues \$0		State			State						State \$0	
2016 Projected Revenues \$260,000		Dane Co			Dane Co						Dane Co \$0	
2017 Projected Revenues \$2,550,000		Munci			Munci						Munci \$0	
2018 Projected Revenues \$0		TIF			TIF						TIF \$0	
2019 Projected Revenues \$0		Assess			Assess		\$170,000				Assess \$170,000	
2020 Projected Revenues \$0		Other			Other						Other \$0	
2021 Projected Revenues \$0		GO				GO	\$260,000	\$2,380,000			GO \$2,640,000	
810571 Total Revenues \$2,810,000		Total				Total	\$260,000	\$2,550,000			Total \$2,810,000	
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$260,000 Real Estate \$0 Construction \$2,630,000 Total Cost \$2,890,000		2014 And Prior Revenues \$0	Federal			Federal						Federal \$0
	2015 Revenues \$0	State			State						State \$0	
	2016 Projected Revenues \$0	Dane Co			Dane Co						Dane Co \$0	
	2017 Projected Revenues \$0	Munci			Munci						Munci \$0	
	2018 Projected Revenues \$0	TIF			TIF						TIF \$0	
	2019 Projected Revenues \$0	Assess			Assess						Assess \$0	
	2020 Projected Revenues \$0	Other			Other						Other \$0	
	2021 Projected Revenues \$0	GO				GO					GO \$0	
	810571 Total Revenues \$0	Total				Total					Total \$0	
	High Point Road, South 13 Bridge over USH 12 (Beltline) Const Year 2016 Length (mi) 0.19 Design \$0 Real Estate \$0 Construction \$5,000,000 Total Cost \$5,000,000	2014 And Prior Revenues \$0	Federal			Federal	\$3,850,000					Federal \$3,850,000
2015 Revenues \$0		State			State	\$150,000					State \$150,000	
2016 Projected Revenues \$5,000,000		Dane Co			Dane Co						Dane Co \$0	
2017 Projected Revenues \$0		Munci			Munci						Munci \$0	
2018 Projected Revenues \$0		TIF			TIF						TIF \$0	
2019 Projected Revenues \$0		Assess			Assess						Assess \$0	
2020 Projected Revenues \$0		Other			Other						Other \$0	
2021 Projected Revenues \$0		GO				GO	\$1,000,000				GO \$1,000,000	
810356 Total Revenues \$5,000,000		Total				Total	\$5,000,000				Total \$5,000,000	

2016 TIP Major Streets	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues 2014	Budget	Add/Deduct 2015									Total
Mineral Point Rd 24 South Point to Pleasant View Const Year 2021 TIP Length (mi) 0.80 Design \$540,000 Real Estate \$1,500,000 Construction \$5,360,000 Total Cost \$7,400,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$270,000 2018 Projected Revenues \$270,000 2019 Projected Revenues \$0 2020 Projected Revenues \$1,500,000 2021 Projected Revenues \$5,360,000 Total Revenues \$7,400,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$2,680,000 Federal \$2,680,000 State \$0 Dane Co \$1,342,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,378,000 Total \$7,400,000	0		
Monroe Street 25 Odana Rd to Leonard St Const Year 2017 Arterial Length (mi) 1.00 Design \$440,000 Real Estate \$0 Construction \$4,430,000 Total Cost \$4,870,000	2014 And Prior Revenues \$0 2015 Revenues \$12,500 2016 Projected Revenues \$427,500 2017 Projected Revenues \$4,430,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$4,870,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$110,000 Other \$0 GO \$4,760,000 Total \$4,870,000		Resurfacing.	
Monroe Street 26 Leonard St to Regent St Const Year 2017 Arterial Length (mi) 0.72 Design \$510,000 Real Estate \$0 Construction \$5,090,000 Total Cost \$5,600,000	2014 And Prior Revenues \$0 2015 Revenues \$12,500 2016 Projected Revenues \$497,500 2017 Projected Revenues \$5,090,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$5,600,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$160,000 Other \$0 GO \$5,440,000 Total \$5,600,000		Reconstruct roadway.	
Monroe St Regent Street Intersection Const Year Not Sched Arterial Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total								\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		Reconstruct Intersection.	
Outer Capital Loop South 27 MLK to S. Webster Const Year 2017 Arterial Length (mi) 0.14 TID Design \$160,000 Real Estate \$0 Construction \$1,610,000 Total Cost \$1,770,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$1,770,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$1,770,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,740,000 Assess \$30,000 Other \$0 GO \$0 Total \$1,770,000		Reconstruct Roadway	
Park Street, South 28 Badger Rd to the Union Pacific RR Const Year 2019 Arterial Length (mi) 0.63 Design \$130,000 Real Estate \$0 Construction \$1,310,000 Total Cost \$1,440,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$1,440,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810358 Total Revenues \$1,440,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$0 Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,440,000 Total \$1,440,000		Concrete joint repair project.	

2016 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
			2014	2015	2016	2017	2018	2019	2020	2021	2016	2017	2018	2019		2020	2021
			Budget	Add/Deduct	Total												
Verona Road (USH 18/151) Raymond Rd to Nakoma Rd Const Year 2015 Length (mi) 0.95 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Beltline Interchange Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015 <small>Bottom Cell will not print on MPO TIP Form</small>		
Washington Ave, West 37 Regent St to Bedford St Const Year 2016 Length (mi) 0.19 Arterial Design \$200,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,200,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$2,200,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810358 Total Revenues \$2,200,000	\$0 \$0 \$2,200,000 \$0 \$0 \$0 \$0 \$0 \$2,200,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,200,000 Total \$2,200,000	Replace existing concrete pavement. <small>Bottom Cell will not print on MPO TIP Form</small>		
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	0 <small>Bottom Cell will not print on MPO TIP Form</small>		
Wilson St / Williamson St 38 Franklin to Blount Const Year 2018 Length (mi) 0.20 TID 25 Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$1,650,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 Total Revenues \$1,650,000	\$0 \$0 \$0 \$0 \$1,650,000 \$0 \$0 \$0 \$1,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$50,000 \$1,600,000 \$1,650,000		Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$50,000 Other \$0 GO \$1,600,000 Total \$1,650,000	Replace existing pavement <small>Bottom Cell will not print on MPO TIP Form</small>			
Winnebago Street Yahara River to Atwood Ave Const Year Not Sched Length (mi) 0.30 Arterial Design \$320,000 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000	2014 And Prior Revenues \$0 2015 Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruction, possible two way conversion. <small>Bottom Cell will not print on MPO TIP Form</small>		
Rural to Urban Streets Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues \$2,718,000 2015 Revenues \$4,417,000 2016 Projected Revenues \$4,200,000 2017 Projected Revenues \$4,400,000 2018 Projected Revenues \$4,600,000 2019 Projected Revenues \$4,800,000 2020 Projected Revenues \$5,000,000 2021 Projected Revenues \$5,200,000 810354 Total Revenues \$35,335,000	\$2,718,000 \$4,417,000 \$4,200,000 \$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000 \$35,335,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,351,000 \$1,800,000 \$1,800,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,260,000 \$1,320,000 \$1,380,000 \$1,440,000 \$1,500,000 \$1,560,000 \$11,611,000 \$0	\$3,080,000 \$3,220,000 \$3,360,000 \$3,500,000 \$3,640,000 \$5,200,000	\$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000	\$4,200,000 \$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000	\$4,200,000 \$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000	\$4,200,000 \$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000	\$4,200,000 \$4,400,000 \$4,600,000 \$4,800,000 \$5,000,000 \$5,200,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$11,611,000 Other \$0 GO \$23,724,000 Total \$35,335,000	Reconstructs Neighborhood Streets <small>Bottom Cell will not print on MPO TIP Form</small>			

2016 TIP Major Streets			Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
					2014			2015			2016		2017		2018		2019		2020		2021			
Reconstruction Streets Limits Const Year 2014 Length (mi) 0.00 TID Design \$0 26 Real Estate \$0 28 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$4,815,000	Federal		Federal																Federal	\$0	Reconstructs neighborhood streets	
	2015 Revenues	\$5,326,100	State		State																State	\$0		
	2016 Projected Revenues	\$4,815,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$4,815,000	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$4,815,000	TIF		TIF																TIF	\$0		
	2019 Projected Revenues	\$4,815,000	Assess	\$1,015,000	Assess	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$6,720,000		
	2020 Projected Revenues	\$4,815,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$4,815,000	GO	\$3,800,000	GO	\$4,511,100	\$4,511,100	\$4,511,100	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	GO	\$32,311,100			
	810355 Total Revenues	\$39,031,100	Total	\$4,815,000	Total	\$5,326,100	\$5,326,100	\$5,326,100	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	Total	\$39,031,100		
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Bridge Repair and Replacement Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$120,000	Federal		Federal																Federal	\$0	Repairs Bridges.	
	2015 Revenues	\$120,000	State		State																State	\$0		
	2016 Projected Revenues	\$120,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$130,000	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$140,000	TIF		TIF																TIF	\$0		
	2019 Projected Revenues	\$150,000	Assess		Assess																Assess	\$0		
	2020 Projected Revenues	\$160,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$170,000	GO	\$120,000	GO	\$120,000	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	GO	\$1,110,000			
	810356 Total Revenues	\$1,110,000	Total	\$120,000	Total	\$120,000	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	Total	\$1,110,000		
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Railroad Crossings & Quiet Zones Limits Const Year 2014 Length (mi) 0.00 TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$0	Federal		Federal																Federal	\$0	Repairs railroad crossings, installs	
	2015 Revenues	\$1,675,000	State		State																State	\$0		
	2016 Projected Revenues	\$1,225,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$1,162,500	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$120,000	TIF		TIF				\$1,225,000	\$1,162,500											TIF	\$2,387,500		
	2019 Projected Revenues	\$130,000	Assess		Assess																Assess	\$0		
	2020 Projected Revenues	\$140,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$150,000	GO	\$1,675,000	GO	\$1,675,000	\$1,675,000	\$1,675,000	\$120,000	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GO	\$2,215,000			
	810357 Total Revenues	\$4,602,500	Total	\$1,675,000	Total	\$1,675,000	\$1,675,000	\$1,675,000	\$1,225,000	\$1,162,500	\$120,000	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Total	\$4,602,500		
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Pavement Management Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$5,200,000	Federal		Federal																Federal	\$0	Reconditions existing pavements, resurfacing.	
	2015 Revenues	\$6,038,260	State	\$200,000	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	State	\$1,600,000			
	2016 Projected Revenues	\$5,200,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$5,200,000	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$5,200,000	TIF		TIF	\$150,000	\$150,000	\$150,000													TIF	\$150,000		
	2019 Projected Revenues	\$5,200,000	Assess	\$110,000	Assess	\$110,000	\$110,000	\$110,000													Assess	\$110,000		
	2020 Projected Revenues	\$5,200,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$5,200,000	GO	\$5,000,000	GO	\$5,578,260	\$5,578,260	\$5,578,260	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	GO	\$40,578,260			
	810358 Total Revenues	\$42,438,260	Total	\$5,200,000	Total	\$6,038,260	\$6,038,260	\$6,038,260	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	Total	\$42,438,260		
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Curb Repair with Resurfacing Limits Const Year 2014 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$2,000,000	Federal		Federal																Federal	\$0	Repairs curb and gutter on resurfacing streets.	
	2015 Revenues	\$2,100,000	State		State																State	\$0		
	2016 Projected Revenues	\$2,200,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$2,300,000	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$2,400,000	TIF		TIF																TIF	\$0		
	2019 Projected Revenues	\$2,500,000	Assess	\$1,000,000	Assess	\$1,050,000	\$1,050,000	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	Assess	\$9,400,000			
	2020 Projected Revenues	\$2,600,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$2,700,000	GO	\$1,000,000	GO	\$1,050,000	\$1,050,000	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	GO	\$9,400,000			
	810358 Total Revenues	\$18,800,000	Total	\$2,000,000	Total	\$2,100,000	\$2,100,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,500,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	Total	\$18,800,000		
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Resurfacing Arterial & Collector Str Limits Const Year 2014 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2014 And Prior Revenues	\$3,650,000	Federal		Federal																Federal	\$0	Reconditions existing pavements on arterial	
	2015 Revenues	\$2,800,000	State		State																State	\$0		
	2016 Projected Revenues	\$3,000,000	Dane Co		Dane Co																Dane Co	\$0		
	2017 Projected Revenues	\$3,200,000	Munci		Munci																Munci	\$0		
	2018 Projected Revenues	\$3,400,000	TIF		TIF																TIF	\$0		
	2019 Projected Revenues	\$3,600,000	Assess		Assess																Assess	\$0		
	2020 Projected Revenues	\$3,800,000	Other		Other																Other	\$0		
	2021 Projected Revenues	\$4,000,000	GO	\$3,650,000	GO	\$2,800,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	GO	\$27,450,000			
	810358 Total Revenues	\$27,450,000	Total	\$3,650,000	Total	\$2,800,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Total	\$27,450,000		
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2016 TIP Major Streets	Current and Projected Revenues		and Prior			Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
			Revenues	Revenues	Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All	
			2014	2015	2016	2017	2018	2019	2020	2021	Years				
Pavement Repair Concrete Streets	2014 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Reconditions existing pavements on concrete
Limits	2015 Revenues	\$0	State			State							State	\$0	
Const Year Not Sched	2016 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi) 0.00	2017 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	2018 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design \$0	2019 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate \$0	2020 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction \$0	2021 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost \$0	Total Revenues	\$0	Total			Total							Total	\$0	
Neighborhood Traffic Management	2014 And Prior Revenues	\$100,000	Federal			Federal							Federal	\$0	Installs devices to slow traffic or reduce traffic
Limits	2015 Revenues	\$100,000	State			State							State	\$0	
Const Year 2014	2016 Projected Revenues	\$100,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi) 0.00	2017 Projected Revenues	\$100,000	Munci			Munci							Munci	\$0	
	2018 Projected Revenues	\$100,000	TIF			TIF							TIF	\$0	
Design \$0	2019 Projected Revenues	\$100,000	Assess			Assess							Assess	\$0	
Real Estate \$0	2020 Projected Revenues	\$100,000	Other			Other							Other	\$0	
Construction \$0	2021 Projected Revenues	\$100,000	GO	\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$800,000	
Total Cost \$0	810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$800,000	
Pedestrian Impr on Arterial Streets	2014 And Prior Revenues	\$180,000	Federal			Federal							Federal	\$0	Installs medians to improve pedestrian cross
Limits	2015 Revenues	\$190,000	State			State							State	\$0	
Const Year 2014	2016 Projected Revenues	\$200,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi) 0.00	2017 Projected Revenues	\$210,000	Munci			Munci							Munci	\$0	
	2018 Projected Revenues	\$220,000	TIF			TIF							TIF	\$0	
Design \$0	2019 Projected Revenues	\$230,000	Assess			Assess							Assess	\$0	
Real Estate \$0	2020 Projected Revenues	\$240,000	Other			Other							Other	\$0	
Construction \$0	2021 Projected Revenues	\$250,000	GO	\$180,000	\$190,000	GO	\$200,000	\$210,000	\$220,000	\$230,000	\$240,000	\$250,000	GO	\$1,720,000	
Total Cost \$0	810360 Total Revenues	\$1,720,000	Total	\$180,000	\$190,000	Total	\$200,000	\$210,000	\$220,000	\$230,000	\$240,000	\$250,000	Total	\$1,720,000	
Total All Projects	2014 And Prior Revenues	\$28,615,000	Federal	\$2,972,000	\$2,198,000	\$0	\$2,198,000	Federal	\$18,550,000	\$6,080,000	\$7,280,000	\$2,185,000	\$3,345,000	\$11,650,000	\$54,260,000
Length (mi) 35.00	2015 Revenues	\$41,949,360	State	\$200,000	\$200,000	\$0	\$200,000	State	\$350,000	\$200,000	\$550,000	\$4,327,200	\$1,705,000	\$200,000	\$7,732,200
	2016 Projected Revenues	\$72,003,000	Dane Co	\$683,000	\$719,000	-\$204,000	\$515,000	Dane Co	\$6,534,500	\$2,567,000	\$3,047,000	\$0	\$0	\$1,072,000	\$14,418,500
Design \$23,835,000	2017 Projected Revenues	\$57,112,500	Munci	\$216,000	\$2,250,000	\$0	\$2,250,000	Munci	\$2,805,000	\$1,135,000	\$1,081,500	\$0	\$0	\$0	\$7,487,500
Real Estate \$28,870,000	2018 Projected Revenues	\$39,575,000	TIF	\$1,522,000	\$900,000	\$0	\$900,000	TIF	\$5,365,000	\$4,902,500	\$0	\$0	\$0	\$0	\$12,689,500
Construction \$260,660,000	2019 Projected Revenues	\$38,761,000	Assess	\$5,372,000	\$4,085,000	\$0	\$4,085,000	Assess	\$3,175,000	\$3,905,000	\$3,515,380	\$3,625,000	\$3,615,000	\$3,725,000	\$31,017,380
Total Cost \$313,370,000	2020 Projected Revenues	\$35,229,000	Other	\$0	\$180,000	-\$180,000	\$0	Other	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
	2021 Projected Revenues	\$45,935,000	GO	\$17,650,000	\$35,602,860	-\$3,801,500	\$31,801,360	GO	\$34,863,500	\$38,323,000	\$24,101,120	\$28,623,800	\$26,564,000	\$29,288,000	\$231,214,780
	Total Revenues	\$359,179,860	Total	\$28,615,000	\$46,134,860	-\$4,185,500	\$41,949,360	Total	\$72,003,000	\$57,112,500	\$39,575,000	\$38,761,000	\$35,229,000	\$45,935,000	\$359,179,860