

MT BEA REPORT TO CITY OF MADISON BOARD OF ESTIMATES

report compiled for Year End 2014 as of 12/31/14

The following shows the Monona Terrace Booking Event Assistance payout schedule for future commitments.

Group Name	Status	Event Dates	2015	2016	2017	2018	2019	2020	2021	Direct Spending
Wisconsin School Counselor Association - Annual Conference 2015	C	2015, Feb 16-19	\$ 15,000							\$ 563,646
USA Climbing - 2015 ABS National Championships	C	2015, Jan 30-Feb 17	\$ 9,675							\$ 331,935
UW Extension (actually UW-CALS) - Cooperative Statewide Ext Conf.	C	2015, Nov 10-13	\$ 6,000							\$ 372,712
Wisconsin Dental Association - InSession 2015	C	2015, Oct 14-16	\$ 7,000							\$ 1,089,000
WI Assoc for Environmental Educ - 2015 Midwest Environ Educ Conf	C	2015, Oct 21-24	\$ 4,800							\$ 178,586
National Assoc for Campus Activities - Northern Plains Regional Conv	C	2015-04-15 to 19	\$ 12,000							\$ 455,000
Wisconsin Nurses Assoc - 2015 Annual Pharmacology & Clinical Update	C	2015-04-30 to 05-02	\$ 4,550							\$ 473,200
Wisconsin School Counselor Association - Annual Conference 2016	C	2016, Feb 15-18		\$ 15,000						\$ 576,796
USA Climbing - 2016 ABS National Championships	P	2016, Jan 22-Feb 8		\$ 9,675						\$ 761,418
International Herpesvirus Workshop - 2016	C	2016, July 21-28		\$ 20,775						\$ 451,800
Society for Conservation Biology - North American Congress 2016	C	2016, July 8-16		\$ 20,000						\$ 741,433
American Nuclear Society - 2016 National Student Conference	P	2016, Mar 31-Apr 3		\$ 10,000						\$ 483,003
Wisconsin Mathematics Council - Annual Conference 2016	P	2016, May 3-6		\$ 9,000						\$ 493,173
Upper Midwest Region Assoc of College & Univ Housing Officials - 2016	C	2016, Nov 6-11		\$ 10,000						\$ 350,625
International Association of Women Police - 2016 IAWP Intl Conference	P	2016, Oct 15-20		\$ 30,000						\$ 876,816
North American Assoc for Environmental Educ - 2016 Annual Conf	P	2016, Oct 16-25		\$ 20,000						\$ 1,080,574
Society of American Foresters - 2016 National Convention	C	2016, Oct 30-Nov 6		\$ 39,000						\$ 1,416,424
National Assoc for Campus Activities - Northern Plains Regional Conv	C	2016-04-06 to 10		\$ 12,000						\$ 455,000
Wisconsin Water Association - Annual Mtg & Water Utility Expo 2016	C	2016-09-13 to 16		\$ 4,500						\$ 336,700
U.S. Academic Decathlon - 2017 National Competition	C	2017, April 16-24			\$ 15,000					\$ 461,840
Wisconsin School Counselor Association - Annual Conference 2017	C	2017, Feb 20-23			\$ 15,000					\$ 590,268
Cryogenic Engineering Conference - 2017 CEC & ICMC	P	2017, July 9-13			\$ 30,000					\$ 902,037
Association of Wisconsin School Administrators - QE 2017	C	2017, June 20-23			\$ 7,000					\$ 291,200
American Society for Virology - 36th Annual Meeting (2017)	C	2017, June 22-28			\$ 24,000					\$ 1,706,800
National Assoc for Campus Activities - Northern Plains Regional Conv	P	2017-04-05 to 09			\$ 12,000					\$ 455,000
Wisconsin School Counselor Association - Annual Conference 2018	C	2018, Feb 19-22				\$ 13,500				\$ 538,426
Cognitive Science Society - 2018 or 2019 Annual Conference	P	2018, July 23-29				\$ 26,850				\$ 942,737
Uniform Law Commission - 2018 Annual Conference	P	2018, July 6-12				\$ 27,000				\$ 486,573
Wisconsin Society of Science Teachers - 2018 Conference	C	2018, March 7-10				\$ 3,750				\$ 208,241
North American Lake Management Assoc. - 2018 Intl Symposium	P	2018, Nov 5-10				\$ 12,400				\$ 634,712
Wisconsin Water Association - Annual Mtg & Water Utility Expo 2018	C	2018, Sept 11-14				\$ 6,000				\$ 384,938
Wisconsin Nurses Assoc - 2019 Annual Pharmacology & Clinical Update	C	2019, April 10-13					\$ 4,500			\$ 268,926
Federation of Genealogical Societies - 2019 Annual Convention	P	2019, Aug 28-31					\$ 30,000			\$ 1,340,589
Wisconsin School Counselor Association - Annual Conference 2019	C	2019, Feb 18-21					\$ 13,500			\$ 549,304
Wisconsin Water Association - Annual Mtg & Water Utility Expo 2019	C	2019, Sept 10-13					\$ 6,000			\$ 391,269
National Rural Electric Coop Assoc - 2019 Regions 5 & 6 Meeting	P	2019, Sept 16-19					\$ 20,000			\$ 596,306
Wisconsin School Counselor Association - Annual Conference 2020	C	2020, Feb 17-20						\$ 13,500		\$ 560,517
Wisconsin Nurses Assoc - 2020 Annual Pharmacology & Clinical Update	C	2020, Mar 25-28						\$ 4,500		\$ 274,618
Wisconsin Water Association - Annual Mtg & Water Utility Expo 2020	C	2020, Sept 15-18						\$ 6,000		\$ 398,356
National Rural Electric Coop Assoc - 2021 Regions 5 & 6 Meeting	P	2021, Sept 13-16							\$ 20,000	\$ 614,542
			\$ 59,025	\$ 199,950	\$ 103,000	\$ 89,500	\$ 74,000	\$ 24,000	\$ 20,000	\$ 24,085,040
Total - Future Commitments				\$ 569,475						
Total - Direct Spending Impact of Future Commitments				\$24,085,040						