

## MONTHLY REPORT – OCTOBER 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	1,110	12,962	13,950
New People (Annual Unduplicated)	390	6,841	7,080
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	3,099	24,734	25,001
Average Visits: 23(m)/ 213(yr) Programs/Collaborations (during regular hours M-F)	135	116	117
No. of Visits: General Public (rentals)	638	12,546	11,238
Total Visits	3,737	37,280	36,239
Number of Donors	7	114	142

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	16	59	51
Hours of Service (# of Volunteers)	994 (150)	6,227.5	6,621
Inactive Volunteers	12	56	60
Photo affair set up and reception. Garden take down for winter.			

DIRECTORS ACTIVITIES
Arranged conference call of WI Senior Centers with NCOA President Jim Firman. Attended SERVE WI Board Retreat and UW Colloquium on Aging. Trained new Volunteer Coordinator and directed projects of UW and Miami University of Ohio Social Work grad students. Recognition of CATCH Health Habits volunteers and consultation with PowerUp! Teams. Engaged with Community Development Division Funding Process study. Member North Eastside Senior Coalition National Accreditation. Developed LGBT Senior Alliance Steering Committee Charter. Made arrangements for Elderly Services Network meeting/leadership and Senior Beat television program. Attended City Retirement classes and MUNIS (financial software program) training.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	261	
Collaborations	-	
General Public	13	\$1,577.50
Monthly Total	274	\$1,577.50
YTD Total	2,399	\$31,450.89
2013 YTD	2,579	\$28,976

## MONTHLY REPORT - October 2014

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## MONTHLY REPORT – NOVEMBER 2014

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	740	13,702	14,783
New People (Annual Unduplicated)	149	6,990	7,293
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,219	26,953	27,535
Average Visits: 18(m)/ 231(yr) Programs/Collaborations (during regular hours M-F)	123	117	119
No. of Visits: General Public (rentals)	415	12,961	11,640
Total Visits	2,634	39,914	39,175
Number of Donors	11	125	182

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	3	62	73
Hours of Service (# of Volunteers)	708 (136)	6,935.5	7,457
Inactive Volunteers	0	56	62
Decorating for the holidays with UW student groups. Wreath distribution. Volunteer recognition event for the unveiling of the holiday décor with refreshments and music.			

DIRECTORS ACTIVITIES
Interview and hire Attendant candidates. Attend CDD Funding Process Study meetings and MUNIS/ Tyler training sessions. Plan for Elderly Service Network meeting and leadership changes. Monitor City budget process and plan for new RecTrac software. Finalize LGBT Senior Alliance charter with OutReach, Inc., and attend OutReach Board meeting. Consult with Mayor's staff and direct professional and UW-Social Work interns. Provide census information to Senior Coalition leaders. Work cooperatively with new Volunteer Coordinator and develop Giving Matters. Organize Foundation materials, solve IRS issue and communicate with Board members.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	226	
Collaborations	2	
General Public	8	\$1,815.50
Monthly Total	236	\$1,815.50
YTD Total	2,635	\$33,266.39
2013 YTD	2,669	\$30,291

## MONTHLY REPORT - November 2014

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