## **MONTHLY REPORT - OCTOBER 2014**

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	1,110	12,962	13,950
New People (Annual Unduplicated)	390	6,841	. 7,080
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	3,099	24,734	25,001
Average Visits: 23(m)/ 213(yr) Programs/Collaborations (during regular hours M-F)	135	116	117
No. of Visits: General Public (rentals)	638	12,546	11,238
Total Visits	3,737	37,280	36,239
Number of Donors	7	114	142

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	16	59	51
Hours of Service (# of Volunteers)	994 (150)	6,227.5	6,621
Inactive Volunteers	12	56	60

## **DIRECTORS ACTIVITIES**

Arranged conference call of WI Senior Centers with NCOA President Jim Firman. Attended SERVE WI Board Retreat and UW Colloquium on Aging. Trained new Volunteer Coordinator and directed projects of UW and Miami University of Ohio Social Work grad students. Recognition of CATCH Health Habits volunteers and consultation with PowerUp! Teams. Engaged with Community Development Division Funding Process study. Member North Eastside Senior Coalition National Accreditation. Developed LGBT Senior Alliance Steering Committee Charter. Made arrangements for Elderly Services Network meeting/leadership and Senior Beat television program. Attended City Retirement classes and MUNIS (financial software program) training.

ACILITY USE REPORT		
, .	Number of Events	Rental Income
Programs	261	
Collaborations	-	
General Public	13	\$1,577.50
Monthly Total	274	\$1,577.50
YTD Total	2,399	\$31,450.89
2013 YTD	2,579	\$28,976

			MONTHE REPORT - OCTOR					
		Participants			Participants			Participants
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	Sasses	Ę		Classes	į		Classes	草
COGNITIVE & PHYSICAL	_		AVOID DISEASE			LIFE ENGAGEMENT	Ö	
Computer Open Lab	1		AA	23		Afternoon Dance	5	91
Advanced Directive	1		Ballroom Balance	5		Book Club	1	4
Ancient History: Daily Life			Better Sleep	1		Bridge	9	4
Computers and Internet			Blood Pressure	1	3	,	9	63
Haircuts by appointment			Chair Massage by appt.	1		Daily Bread	1	2
Income for Life?		1 2	Flu Shots: Walk ins	1	14	Dane Co SOS	1	10
MC - Cooking: Knife Skills/Safety		1 15	Foot Clinic (incl. diabetic)	2	4.4	Gay & Gray Disc	2	16
MC - Cooking Asian Cuisine			Gentle Exercise	18		Latino Caregivers/Diabetes Sup	1	20
MC - Digital Camera Workshop			Heart Health	1		Latino Discussion Group	1	25
MC - Key boarding Intro	C		Hospice Hours	1		LGBT Faith Discussion	2	12
MC - MS Word: Holiday Letters	C		Meditation	3		Mah Jongg	1	
Meet the Author: Wm White	1		Nutrition Education					4
Non-traditional Doll Making			Nutrition Education Social Worker	1		Movie Matinee Nutrition Site	2	28
<u> </u>				4			23	690
One Great Story/Portrait			The Sweet Spot - Diabetes	1		Photo Affair - Gallery Night	1	25
PLATO	64		TOPS	4	8	Ping Pong/Pool	23	64
Polish Film: Survey 2/3		15		[		Red Hat Mamas	1	10
Reading, etc (daily)	23					Spanish Conversation Prtnrs	5	20
Rediscover Shakespeare		11						
Tax Free Investing								
WII Games	{	27						
WI Senior Games	ŕ	6						
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			•			Intergenerational Sub Group		
						Dialogue Across the Ages*	1	19
						Elder Wisdom Circle*	1	4
				$oxed{oxed}$		Edgewood College (9 mo.)		6
						Preschool Craft *	1	10
				<u>                                     </u>				
						* Not scheduled during summer.		
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Cognitive & Physical Total	103	1296	Avoid Disease Total	67	449	Life Engagement Total	91	1127

## **MONTHLY REPORT - NOVEMBER 2014**

POPULATION STATISTICS	Monthly	YTD	2013 YTD
Total People	740	13,702	14,783
New People (Annual Unduplicated)	149	6,990	7,293
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,219	26,953	27,535
Average Visits: 18(m)/ 231(yr) Programs/Collaborations (during regular hours M-F)	123	117	119
No. of Visits: General Public (rentals)	415	12,961	11,640
Total Visits	2,634	39,914	39,175
Number of Donors	11	125	182

VOLUNTEER REPORT (260)	Monthly	YTD	2013 YTD
New Volunteers	3	62	73
Hours of Service (# of Volunteers)	708 (136)	6,935.5	7,457
Inactive Volunteers	0	56	62

Decorating for the holidays with UW student groups. Wreath distribution. Volunteer recognition event for the unveiling of the holiday décor with refreshments and music.

## DIRECTORS ACTIVITIES

Interview and hire Attendant candidates. Attend CDD Funding Process Study meetings and MUNIS/ Tyler training sessions. Plan for Elderly Service Network meeting and leadership changes. Monitor City budget process and plan for new RecTrac software. Finalize LGBT Senior Alliance charter with OutReach, Inc., and attend OutReach Board meeting. Consult with Mayor's staff and direct professional and UW-Social Work interns. Provide census information to Senior Coalition leaders. Work cooperatively with new Volunteer Coordinator and develop Giving Matters. Organize Foundation materials, solve IRS issue and communicate with Board members.

FACILITY USE REPORT		
•	Number of Events	Rental Income
Programs	226	
Collaborations	2	
General Public	8	\$1,815.50
Monthly Total	236	\$1,815.50
YTD Total	. 2,635	\$33,266.39
2013 YTD	2,669	\$30,291

COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	Participants	LIFE ENGAGEMENT	Classes	Participants
Ancient History: Daily Life	4		AA	18		Afternoon Dance	3	72
Computer and the Internet	1	8	Alzheimer's: Know the 10 Sign	1	4	Book Club	1	3
Computer Open Lab	3	12	Ballroom Balance	3	45	Bridge	7	8
Final Resting Place	1	4	Blood Pressure	1	2	Community Partner (T/F/week)	8	64
Grief thru the Holidays	1		Chair Massage by appt.	1	7	Daily Bread	. 1	2
MC - Cooking Asian Cuisine	1	15	Chronic Conditions	1	8	Dane Co SOS	1	10
MC - Cooking: Knife Skills/Safety	1	15	Exercise & Joint Supplements	1	5	Festival of Wreath Reception	1	20
MC - MS Word: Holiday Letters	С	0	Eye Health	1		Gay & Gray Disc	1	12
Meet the Author: Doug Bradley	1	8	Foot Clinic (incl. diabetic)	1		Latino Caregivers/Diabetes Supp	1	20
Non-traditional Doll Making	3		Foot Massage	С	0	Latino Discussion Group	1	25
PLATO	48	527	Gentle Exercise	14	45			
Protect your Assets	1	3	Hearing Trouble?	1		Mah Jongg	1	6
Reading, etc (daily)	18	98	Hospice Hours	1	3	Movie Matinee	2	32
Rediscover Shakespeare	4		Meditation	. 2	6	Nutrition Site	18	540
Retirement: Will I run out of \$?	1	8	Nutrition Education	1	40	Ping Pong/Pool	18	51
WaterColor Basics	4	8	Social Worker	4	8	Red Hat Mamas	1	12
WI Senior Games	1	7	Stress Workshop	1	4	Sentimental Journey w/John Dug	1	15
WII Games	3	16	· · · · · · · · · · · · · · · · · · ·	0	0	Spanish Conversation Prtnrs	4	12
Wreath making class	1	8	TOPS	4	10			
•						Intergenerational Sub Group		
						Dialogue Across the Ages*	1	20
						Elder Wisdom Circle*	1	4
						Edgewood College (9 mo.)		2
						Preschool Craft *	1	10
						* Not scheduled during summer.		
Cognitive & Physical Total	97	806	Avoid Disease Total	56	395	Life Engagement Total	73	940