Schedule 18 - Comparison of Revenue at Present Rates, Cost-of-Service and Proposed Rates

	Cost of S	ervice	Proposed Rates			
			Increase Over		Increase Over	Percent
Customer	Revenue at	Revenue	Present		Present	of Cost of
Class	Present Rates	Required	Rates	Revenue	Rates	Service
Retail						
Residential	\$11,350,335	\$13,933,955	22.8%	\$13,924,777	22.7%	99.99
Multi-Family	\$4,708,071	\$5,696,345	21.0%	\$5,704,789	21.2%	100.19
Commercial	\$4,145,205	\$5,407,965	30.5%	\$5,405,904	30.4%	100.0
Industrial	\$1,074,632	\$1,469,932	36.8%	\$1,469,529	36.7%	100.09
Public Authority	\$2,750,033	\$4,770,784	73.5%	\$4,770,033	73.5%	100.0
Subtotal Urban Retail	\$24,028,276	\$31,278,980	30.2%	\$31,275,031	30.2%	100.0
Wholesale						
Fitchburg	\$4,773	\$6,249	30.9%	\$6,263	31.2%	100.2
Maple Bluff	\$103,589	\$104,935	1.3%	\$104,969	1.3%	100.0
Shorewood Hills	\$149,434	\$112,112	-25.0%	\$111,882	-25.1%	99.8
Waunona Sanitary District No. 2	\$77,171	\$59,408	-23.0%	\$59,421	-23.0%	100.0
Subtotal Wholesale	\$334,967	\$282,705	-15.6%	\$282,535	-15.7%	99.9
Public Fire Protection						
Retail						
Residential	\$1,056,246		į	\$1,424,492	34.9%	
Multi-Family	\$643,332			\$891,120	38.5%	•
Commercial	\$713,559			\$986,531	38.3%	
Industrial	\$32,025			\$44,241	38.1%	
Public Authority	\$539,076		1	\$744,234	38.1%	
Subtotal Retail	\$2,984,238	\$4,090,035	37,1%	\$4,090,618	37.1%	100.09
Wholesale						
Fitchburg	\$1,140	\$1,936	69.8%	\$1,932	69.5%	99.89
Maple Bluff	\$26,400	\$34,266	29.8%	\$34,260	29.8%	100.09
Shorewood Hills	\$26,400	\$40,002	51.5%	\$39,996	51.5%	100.09
Waunona Sanitary District No. 2	\$15,000	\$21,890	45.9%	\$21,888	45.9%	100.09
Subtotal Wholesale	\$68,940	\$98,094	42.3%	\$98,076	42.3%	100.09
Public Fire Protection Total	\$3,053,178	\$4,188,130	37.2%	\$4,188,694	37.2%	100.09
Total	\$27,416,421	\$35,749,815	30.4%	\$35,746,261	30.4%	100.09
Total - General and PFP						
Residential	\$12,406,581	1	1	\$15,349,268	23.7%	
Multi-Family	\$5,351,403			\$6,595,909	23.3%	
Commercial	\$4,858,764			\$6,392,436	31.6%	
Industrial	\$1,106,657		,	\$1,513,770	36.8%	
Public Authority	\$3,289,109	.		\$5,514,267	67.7%	
Subtotal Retail	\$27,012,514	\$35,369,016	30.9%	\$35,365,649	30.9%	100.09
Fitchburg	\$5,913	\$8,185	38.4%	\$8,195	38.6%	100.19
Maple Bluff	\$129,989	\$139,201	7.1%	\$139,229	7.1%	100.09
Shorewood Hills	\$175,834	\$152,114	-13.5%	\$151,878	-13.6%	99.89
Waunona Sanitary District No. 2	\$92,171	\$81,298	-11.8%	\$81,309	-11.8%	100.09
Total	\$27,416,421	\$35,749,815	30.4%	\$35,746,261	30.4%	100.09

Schedule 19 - Comparison of Current and Proposed Rate Schedules

tetaii Ci	harges									
Sen	rice Charge					Public Fire Protection (	Charge			
• • • • • • • • • • • • • • • • • • • •	ice diaige	Current	Proposed			, abita , ii a , i accasion .	Current	Proposed		
	Connection	Monthly	Monthly	Percent		Connection	Monthly	Monthly	Percent	
	Size	Charge	Charge	Change		Size	Charge	Charge	Change	
	5/8-inch	\$4.50	\$5.70	27%		5/8-inch	\$1.50	\$2.02	35%	
	3/4-inch	\$5.25	\$6.70	28%		3/4-inch	\$4.25	\$6.00	41%	
	1-inch	\$7,75	\$9.80	26%		1-inch	\$9.50	\$13.25	39%	
	1 1/4-inch	\$10.00	\$12.70	27%		1 1/4-inch	\$12.50	\$18.00		
									44%	
	1 1/2-inch	\$12.50	\$15.90	27%		1 1/2-inch	\$17.50	\$24.25	39%	
	2-inch	\$18.50	\$23,50	27%		2-inch	\$37.50	\$51.75	38%	
	3-inch	\$30.00	\$38,10	27%		3-inch	\$125.00	\$172.50	38%	
	4-inch	\$45.00	\$57.20	27%		4-inch	\$275.00	\$379.50	38%	
	6-inch	\$77.50	\$98.40	27%		6-inch	\$500.00	\$690.00	38%	
	8-inch	\$120.00	\$152.40	27%		8-inch	\$1,000.00	\$1,380.00	38%	
	10-inch	\$176.00	\$223.50	27%		10-inch	\$1,750.00	\$2,415.00	38%	
	12-inch	\$235.00	\$298.50	27%		12-inch	\$2,500.00	\$3,450.00	38%	
Volu	ıme Charge - Res	sidential				Volume Charge - Multi-	Family			
•	-		Current	Proposed		-	•	Current	Proposed	
		Water Use	Charge	Charge			Water Use	Charge	Charge	
		Block	(\$/1000	(\$/1000	Percent		Block	(\$/1000	(\$/1000	Percent
		(gallons)	gallons)	gailons)	Change		(gallons)	gallons)	gailons)	Change
	FIRST	3,000	\$2.81	\$2.91	3.6%	FIRST	62,331	\$2.34	\$2.64	12.8
	NEXT	3,000	\$2.81	\$3.33	18.5%	OVER	62,331	\$1.83	\$2.64	44.3
	NEXT	3,000	\$2.81	\$3.68	31.0%	OVER	02,331	C011¢	32.07	77
	NEXT	5,000	\$2.81	\$4.58	63.0%	Values Channe Indust				
	OVER	. 14,000	\$2.81	\$5,16	83.6%	Volume Charge - Indust	rial			
	•							Current	Proposed	
							Water Use	Charge	Charge	
							Block	(\$/1000	(\$/1000	Percent
							(gallons)	gallons)	gallons)	Change
						FIRST	(gallons) 62,331	gallons) \$2.34	gallons) \$2,53	Change 8.1
						FIRST OVER				8,1
olume (	Charge - Comme	rcial					62,331 62,331	\$2.34	\$2.53	
olume (	Charge - Comme		Current	Proposed		OVER	62,331 62,331	\$2.34 \$1.83	\$2,53 \$2.53	8.1
olume (	-	Proposed	Current Charge	Proposed Charge		OVER	62,331 62,331 : Authority	\$2.34 \$1.83 Current	\$2,53 \$2.53 Proposed	8.1
olume (	Current Water	Proposed Water Use	Charge	Charge	Percent	OVER	62,331 62,331 : Authority Water Use	\$2.34 \$1.83 Current Charge	\$2,53 \$2,53 Proposed Charge	8.1 38.3
olume (	Current Water Use Block	Proposed Water Use Block	Charge (\$/1000	Charge (\$/1000	Percent Change	OVER	62,331 62,331 Authority Water Use Block	\$2.34 \$1.83 Current Charge (\$/1000	\$2.53 \$2.53 Proposed Charge (\$/1000	8.3 38.3
	Current Water Use Block (gallons)	Proposed Water Use Block (gallons)	Charge (\$/1000 gallons)	Charge (\$/1000 gallons)	Change	OVER Volume Charge - Public	62,331 62,331 : Authority Water Use Block (gallons)	\$2.34 \$1.83 Current Charge (\$/1000 gallons)	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons)	8.7 38.3 Percent Change
FIRST	Current Water Use Block (gallons) 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34	Charge (\$/1000 gallons) \$2.50	Change 6.8%	OVER  Volume Charge - Public  FIRST	62,331 62,331 Authority Water Use Block (gallons) 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST	Current Water Use Block (gallons)	Proposed Water Use Block (gallons)	Charge (\$/1000 gallons)	Charge (\$/1000 gallons)	Change	OVER Volume Charge - Public	62,331 62,331 : Authority Water Use Block (gallons)	\$2.34 \$1.83 Current Charge (\$/1000 gallons)	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons)	8.38.3
FIRST	Current Water Use Block (gallons) 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34	Charge (\$/1000 gallons) \$2.50	Change 6.8%	OVER  Volume Charge - Public  FIRST	62,331 62,331 Authority Water Use Block (gallons) 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34	Charge (\$/1000 gallons) \$2.50	Change 6.8% 52.5%	OVER  Volume Charge - Public  FIRST	62,331 62,331 Authority Water Use Block (gallons) 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST OVER 'holesa	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34	Charge (\$/1000 gallons) \$2.50	Change 6.8% 52.5%	OVER  Volume Charge - Public  FIRST  OVER	62,331 62,331 Authority Water Use Block (gallons) 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST OVER 'holesa	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83	Charge (\$/1000 gallons) \$2.50 \$2.79	Change 6.8% 52.5%	OVER  Volume Charge - Public  FIRST  OVER	62,331 62,331 Authority Water Use Block (gallons) 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83	Charge (\$/1000 gallons) \$2.50 \$2.79	6.8% 52.5% Pu	OVER  Volume Charge - Public  FIRST  OVER	62,331 62,331 Authority  Water Use Block (gallons) 62,331 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83	Charge (\$/1000 gallons) \$2.50 \$2.79 Proposed Charge	Change 6.8% 52.5%	OVER  Volume Charge - Public  FIRST  OVER	62,331 62,331 E Authority Water Use Block (gallons) 62,331 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33	8.3 38.3 Percent Change
FIRST OVER /holesa Volu	Current Water Use Block (gallons) 62,331 62,331	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000	Charge (\$/1000 gallons) \$2.50 \$2.79 Proposed Charge (\$/1000	6.8% 52.5% Pu	OVER  Volume Charge - Public  FIRST  OVER  ublic Fire Protection	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83 Current Charge (\$/1000 gallons)	Charge (\$/1000 gallons) \$2.50 \$2.79 Proposed Charge (\$/1000 gallons)	6.8% 52.5% Percent Change	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331  Current Monthly Charge	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08	Percent Change 32.4% 0.5%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331  Current Monthly Charge \$95.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33 \$3.33	8.3 38.3 Percent Change
FIRST OVER holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff Shorewood Hills	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19	Charge (\$/1000 gallons) \$2.50 \$2.79 Proposed Charge (\$/1000 gallons) \$2.90	Change 6.8% 52.5% Purcent Change 32.4%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331  Current Monthly Charge \$95.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge	\$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33	8.1 38.3 Percent Change
FIRST OVER /holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08	Percent Change 32.4% 0.5%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331  Current Monthly Charge \$95.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3.33 \$3.33	8.1 38.3 Percent Change
FIRST OVER holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge  Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2	Proposed Water Use Block (gallons) 16,000 16,000	Current Charge (\$/1000 gallons) \$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.19 \$2.07	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52	Percent Change 32.4% 0.5% -26.6%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change
FIRST OVER 'holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge  Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita	Proposed Water Use Block (gallons) 16,000 16,000	Current Charge (\$/1000 gallons) \$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52	Percent Change 32.4% 0.5% -26.6%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change
FIRST OVER 'holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge  Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2	Proposed Water Use Block (gallons) 16,000 16,000	Current Charge (\$/1000 gallons) \$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07 \$2.07	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57	Percent Change 32.4% 0.5% -26.6%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change
FIRST OVER holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Char	Proposed Water Use Block (gallons) 16,000 16,000	Current Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57	Percent Change  32.4% 0.5% -24.2%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.3 38.3 Percent Change
FIRST OVER holesa Volu Gend	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Char	Proposed Water Use Block (gallons) 16,000 16,000	Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly Charge	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$1.52 \$1.57  Proposed Monthly Charge	Percent Change  32.4% 0.5% -24.2%  Percent Change	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.3 38.3 Percent Change
FIRST OVER Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Char Wholesale C Fitchburg	Proposed Water Use Block (gallons) 16,000 16,000	Current Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly Charge \$77.50	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57  Proposed Monthly Charge \$98.40	Percent Change  32.4% 0.5% -24.2%  Percent Change	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change
FIRST OVER Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge  Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Chai  Wholesale C Fitchburg Maple Bluff	Proposed Water Use Block (gallons) 16,000 16,000  Sustomer  Try District Trige	Current Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly Charge \$77.50 \$310.00	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57  Proposed Monthly Charge \$98.40 \$393.60	Percent Change  32.4% 0.5% -24.2%  Percent Change  37.0% 27.0%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change
FIRST OVER Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Char Wholesale C Fitchburg	Proposed Water Use Block (gallons) 16,000 16,000  Sustomer  Try District Trige	Current Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly Charge \$77.50	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57  Proposed Monthly Charge \$98.40	Percent Change  32.4% 0.5% -24.2%  Percent Change	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent
FIRST OVER /holesa Volu	Current Water Use Block (gallons) 62,331 62,331 le Charges me Charge  Wholesale C Fitchburg Maple Bluff Shorewood Hills Waunona Sanita No. 2 eral Service Chai  Wholesale C Fitchburg Maple Bluff	Proposed Water Use Block (gallons) 16,000 16,000  Lustomer  ry District rge	Current Charge (\$/1000 gallons) \$2.34 \$1.83  Current Charge (\$/1000 gallons) \$2.19 \$2.07 \$2.07  Current Monthly Charge \$77.50 \$310.00	Charge (\$/1000 gallons) \$2.50 \$2.79  Proposed Charge (\$/1000 gallons) \$2.90 \$2.08 \$1.52 \$1.57  Proposed Monthly Charge \$98.40 \$393.60	Percent Change  32.4% 0.5% -24.2%  Percent Change  37.0% 27.0%	OVER  Volume Charge - Public  FIRST OVER  ublic Fire Protection  Wholesale Customer Fitchburg Maple Bluff Shorewood Hills Waunona Sanitary	62,331 62,331 E Authority  Water Use Block (gallons) 62,331 62,331 62,331 Current Monthly Charge \$95.00 \$2,200.00 \$2,200.00	\$2.34 \$1.83 Current Charge (\$/1000 gallons) \$2.34 \$1.83 Proposed Monthly Charge \$161.00 \$2,855.00 \$3,333.00	\$2.53 \$2.53 \$2.53 Proposed Charge (\$/1000 gallons) \$3.33 \$3,33 \$3,33	8.1 38.3 Percent Change

Schedule 20 - Customer Water Bill Comparison at Current and Proposed Rates

			Monthly Bill			Monthly Bill with Public Fire Protection			
	Meter								
	Size	Volume	Bill at Old	Bill at New	Percentage	Bill at Old	Bill at New	Percentage	
Customer Type	(Inches)	Gallons	Rates	Rates	Change	Rates	Rates	Change	
Small Residential (Off-Peak)	5/8	2,000	\$10.12	\$11.52	13.8%	\$11.62	\$13.54	16.5%	
Small Residential (Peak)	5/8	2,500	\$11.53	\$12.98	12.6%	\$13.03	\$15.00	15.19	
Small Residential (Annual)			\$127.06	\$144.06	13.4%	\$145.06	\$168.30	16.09	
Average Residential (Off-Peak)	5/8	4,000	\$15.74	\$17.76	12.8%	\$17.24	\$19.78	14.79	
Average Residential (Peak)	5/8	5,000	\$18.55	\$21.09	13.7%	\$20.05	\$23.11	15.39	
Average Residential (Annual)			\$200.12	\$226,44	13.2%	\$218.12	\$250.68	14.99	
Large Residential (Off-Peak)	5/8	10,000	\$32.60	\$40.04	22.8%	\$34.10	\$42.06	23.3	
Large Residential (Peak)	5/8	14,000	\$43.84	\$58.36	33.1%	\$45.34	\$60.38	33.2	
Large Residential (Annual)			\$436.16	\$553.76	27.0%	\$454.16	\$578.00	27.3	
Very Large Residential (Off-Peak)	5/8	16,000	\$49.46	\$68.68	38.9%	\$50.96	\$70.70	38,79	
Very Large Residential (Peak)	5/8	30,000	\$88.80	\$140.92	58.7%	\$90.30	\$142.94	58.3	
Very Large Residential (Annual)		٠.	\$750.88	\$1,113.12	48.2%	\$768.88	\$1,137.36	47.9	
Average Multi-Family	5/8	40,000	\$98.10	\$111.30	13.5%	\$99.60	\$113.32	13.8	
Large Multi-Family	1	500,000	\$954.54	\$1,329.80	39.3%	\$964.04	\$1,343.05	39.3	
Commercial	5/8	8,000	\$23.22	\$25.70	10.7%	\$24.72	\$27.72	12.1	
Commercial	1	32,000	\$82.63	\$93.28	12.9%	\$92.13	\$106.53	15.6	
Commercial	1 1/2	100,000	\$227.29	\$289.10	27.2%	\$244.79	\$313.35	28.0	
Commercial	2	250,000	\$507.79	\$715.20	40.8%	\$545.29	\$766.95	40.7	
Commercial	6	4,600,000	\$8,527.29	\$12,926.60	51.6%	\$9,027.29	\$13,616.60	50.8	
Industrial	1	65,000	\$158.49	\$174.25	9.9%	\$167.99	\$187.50	11.6	
Industrial	4	900,000	\$1,723.79	\$2,334.20	35.4%	\$1,998.79	\$2,713,70	35.8	
Industrial	6	7,000,000	\$12,919.29	\$17,808.40	37.8%	\$13,419.29	\$18,498.40	37.8	
Industrial	6	17,000,000	\$31,219.29	\$43,108.40	38.1%	\$31,719.29	\$43,798.40	38,1	
Public Authority	1	125,000	\$268.29	\$426.05	58.8%	\$277.79	\$439.30	58.1	
Public Authority	4	4,500,000	\$8,311.79	\$15,042.20	81.0%	\$8,586.79	\$15,421.70	79.6	
Public Authority	8	6,000,000	\$11,131.79	\$20,132.40	80.9%	\$12,131,79	\$21,512.40	77.3	
Public Authority	10	18,000,000	\$33,147.79	\$60,163.50	81.5%	\$34,897.79	\$62,578.50	79.3	