

## BOARD OF ESTIMATES

### Schedule of Capital Budget Deliberations Wednesday, September 10 & Thursday, September 11, 2014 4:30 p.m. - Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2015 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Wednesday, September 10, 2014*	Thursday, September 11, 2014
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	
Public Health – Madison and Dane County ..... 36	Library ..... 19
Monona Terrace ..... 40	Information Technology ..... 44
Fleet Service..... 99	Facilities Management ..... 53
Police ..... 29	Planning and Community and Economic Development..... 132
Water Utility ..... 143	TIF Districts..... 153
Streets ..... 113	
Engineering ( <i>Bicycle and Pedestrian, Major Streets, Other Projects</i> )..... 65	Metro Transit ..... 118
Sewer Utility ..... 59	Fire..... 24
Stormwater Utility..... 91	Traffic Engineering..... 122
Parks ..... 103	Parking Utility ..... 127
Impact Fees ..... 175	
Miscellaneous ( <i>Henry Vilas Zoo</i> ) ..... 49	

*\*NOTE: Deliberations will begin at the end of Wednesday's regularly scheduled Board of Estimates meeting.*