

<u>Alder</u>	<u>2015 Capital Budget Amendment Addition</u>	<u>2015 Capital Budget Amendment Cut</u>	<u>2015 Operating Budget Amendment Addition</u>	<u>2015 Operating Budget Amendment Cut</u>
Zellers			1. Add money for homelessness initiatives	1. Cut Assistant Director for PCED
Cnare	*Will be bringing amendments to Council meeting			
Bidar	1. Midtown police station moved up to 2016		1. Add Equity position for DCR 2. Add funding for additional Neighborhood Resource Officers	1. Cut Assistant Director for PCED 2. Cut Organizational Development position for Human Resources 3. Cut new neighborhood center (formerly Griff's) operating funds
Rummel			1. Homeless Services increase \$178,000 (\$65K CaseManagement Services @ Central Library, \$15K Day Shelter Operated by Bethel Homeless Ministry, \$19K Transportation Services, \$8,100 Laundry Services for 6 months, \$10,900 Storage Space for 6 months, \$17K County Daytime Resource Center *restor to \$50K) 2. Increase aldermanic salaries to \$48,000/year	1. Cut FTE Marketing Spealist/Asst PCED Di Director (\$100,000)
King			1. Supports increase in funding to Metro/Transit Service 2. Supports increasing funding for neighborhood traffic safety 3. Supports increasing affordable housing options	
Resnick			1. Add funding for neighborhood police officers 2. Add funding for expanded childcare services 3. Add funding for body cameras for police officers	

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Skidmore			<ul style="list-style-type: none"> 1. Add Neighborhood Resource Officers (MPD) 2. Add Tactical EMS (TEMS / MFD) 3. Maintain Daily Staffing Minimum @ 82 (MFD) 	
Schmidt			<ul style="list-style-type: none"> 1. Program Assistant(s) for processing records requests (67k each) 2. Three additional Neighborhood Resource Officers (total of 5) 3. COLA for CDD contract providers (110k) 	<ul style="list-style-type: none"> 1. Freedom Inc line item, transfer to Co. Day Shelter (brings that back to previous commitment of 50k budget neutral) 2. Participatory Budgeting (100k) 3. Asst Director of PCED (100k)
Strasser	<ul style="list-style-type: none"> 1. Add \$1.2 million for the purchase & demolition of the Expo Inn 		<ul style="list-style-type: none"> 1. Add \$60,000 to fund a three year contract (\$180K) to hire a community and economic development specialist to aid the South Madison Development Corp. 	
Ahrens	<ul style="list-style-type: none"> 1. Maintain appropriation for "affordable housing." 	<ul style="list-style-type: none"> 1. Delay appropriation of \$8.25M for Public Market until 2016. 2. Reduce appropriation for neighborhood centers from \$8 million to \$4 million. 	<ul style="list-style-type: none"> 1. Restore a fraction of the cuts in appropriation for Street Repair (Streets Dept) to 2014 budget with an increase of \$325,000. 2. Increase appropriation to existing neighborhood centers by \$100,000. 	<ul style="list-style-type: none"> 1. Maintain 2014 budget appropriation and reduce budget of GMVCB by \$425,000.
Clausius			<ul style="list-style-type: none"> 1. Add Neighborhood Resource Officers (MPD) 	<ul style="list-style-type: none"> 1. Cut Assistant Director for PCED
Weier	<ul style="list-style-type: none"> 1. Add money for rehabilitation of substandard housing 2. Add money to protect the environment 	<ul style="list-style-type: none"> 1. Yahara Golf Course 	<ul style="list-style-type: none"> 1. Add Neighborhood Officers 	<ul style="list-style-type: none"> 1. Cut Assistant Director for PCED 2. Cut 3rd Assistant Police Chief 3. Cut Organizational Improvement Specialist

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Phair			<div>1. Police--take their proposal to add five neighborhood resource officers by pushing back the accepted COPS grant</div> <div>2. CDD--add funding for homeless services for the winter, amount to be determined...\$100,000 range</div> <div>3. CDD--add a planner position within Community Development whose responsibilities include planning for the siting, programming, outreach, etc. of new centers...details to be worked out with CDD staff, funding may come from Capital Budget (again details to come)</div>	<div>1. Metro--eliminate request to provide Wi-Fi service to all buses \$96,000</div> <div>2. PCED--eliminate proposed Marketing Specialist position \$100,000</div> <div>3. CDD--cut funding to Park Ridge/Park Edge Community center by \$68,000 (three months of center support and programming)</div>

